

Resolved that the sum of ONE MILLION, SEVEN HUNDRED AND SEVENTY-SIX THOUSAND FOUR HUNDRED AND NINETY-ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2023-2024 as shown in the Supplementary Estimates No.1 2023-2024 which form the Schedule to this Resolution.

Speaker

**SCHEDULE**

**Supplementary Estimates 2023 – 2024 No.1**

| HEAD  | Code Number | Provision in Approved Estimates 2023 - 2024 | Provision in Supplementary Estimates No. 1 | Supplementary Provision Required |
|---|-------------|---|--|----------------------------------|
|   |             | Other Expenditure                           | Other Expenditure                          | Other Expenditure                |
| HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT<br><br><b>Programme: 277 Youth Affairs and Sports</b><br>Subprogramme: 0563 Sports Development Unit<br><br><i>Account Code: 212 Operating Expenses</i> | 912770563   | 3,178,135                                   |  | 1,776,491                        |

## ADDENDUM

The sum of one million, seven hundred and seventy-six thousand, four hundred and ninety-one dollars (\$1,776,491) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment as follows:

|                           |  |
|---------------------------|--|
| <b>Head 91:</b>           | <b>MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</b> |
| <b>Programme: 277</b>     | <b>Youth Affairs and Sports</b>                            |
| <b>Subprogramme: 0563</b> | <b>Sports Development Unit</b>                             |
|                           | Account Code 212: Operating Expenses - \$1,776,491         |

The sum of \$1,776,491 is requested to meet the cost of hosting the 1st and 2nd One Day International (ODI) matches of India versus the West Indies on July 27 and July 29, 2023, and the 3rd ODI and 1st T20 International (T20I) matches of England versus the West Indies on December 9 and December 12, 2023.