

HOUSE OF ASSEMBLY

Resolved that the sum of FIFTY-TWO MILLION FOUR HUNDRED AND FIFTY-THREE THOUSAND TWO HUNDRED AND SIXTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No.5 2020-2021 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2020 – 2021 No.5

HEAD	Code Number	Provision in Approved Estimates 2020 - 2021	Provision in Supplementary Estimates No. 1-4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 15 CABINET OFFICE				
Programme: 071 Constitutional and Statutory Authorities				
Subprogramme: 0073 Electoral and Boundaries Commission	150710073			
<i>Account Code: 102 Other Personal Emoluments</i>		1,911,229		644,128
<i>Account Code: 103 Employers Contribution</i>		312,018		69,376
<i>Account Code: 752 Machinery and Equipment</i>		257,080		180,000
<i>Account Code: 755 Computer Software</i>		490,000		273,000
HEAD 31: MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 7157 General Management & Coordination Services	310407157			
<i>Account Code: 210 Supplies and Materials</i>		28,000		2,037,802
<i>Account Code: 212 Operating Expenses Services</i>		275,000		184,990
<i>Account Code: 226 Professional Services</i>		0		4,985,575
<i>Account Code: 752 Machinery and Equipment</i>		110,198		1,452,864
<i>Account Code: 755 Computer Software</i>		200,000		578,782

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT			
Programme: 113 Revenue Collection			
Subprogramme: 0133 Customs	341130133		
<i>Account Code: 226 Professional Services</i>		84,528	1,275,750
HEAD: 75 MINISTRY OF HOUSING LANDS AND RURAL DEVELOPMENT			
Programme: 522: Land and Property Acquisition & Management Programme			
Subprogramme: 0539 Property Management	750400539		
<i>Account Code: 751 Property and Plant</i>		0	15,000,000
HEAD: 80 MINISTRY OF TRANSPORT, WORKS AND MAINTENANCE			
Programme: 510 Road Networks Services			
Subprogramme: 0511 Highway Construction and Maintenance Services	805100511		
<i>Account Code: 226 Professional Services</i>		500,000	85,000
Programme: 511 Drainage			
Subprogramme: 0515 Maintenance of Drainage To Prevent Flooding	805110515		
<i>Account Code: 785 Professional Services</i>		1,510,240	3,884,000
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING			
Programme: 271 Basic Educational Development			
Subprogramme: 0277 Primary Education Domestic Program	872710277		
<i>Account Code: 211 Maintenance of Property</i>		3,871,000	1,250,000
<i>Account Code: 226 Professional Services</i>		665,000	700,000
<i>Account Code: 751 Property & Plant</i>		565,000	6,055,162
<i>Account Code: 752 Machinery & Equipment</i>		268,000	796.838
Subprogramme: 0302 Education Sector Enhancement Program	872710302		
<i>Account Code: 752 Machinery and Equipment</i>		5,651,000	10,000,000

Programme: 275 Special Services

Subprogramme: 0294 School Meals
Department

*Account Code: 785 Assets Under
Construction*

872750294

0

3,000,000

ADDENDUM

The sum of one million, one hundred and sixty-six thousand, five hundred and four dollars (\$1,166,504) should be approved under Head 15 – Cabinet Office as follows:

Head: 15 Cabinet Office

Programme: 071 Constitutional and Statutory Authorities

Subprogramme: 0073 Electoral and Boundaries Commission

Account Code: 102 Other Personal Emoluments	-	\$644,128
Account Code: 103 Employers Contribution	-	\$69,376
Account Code: 752 Machinery and Equipment	-	\$180,000
Account Code: 755 Computer Software	-	\$273,000

The sum of \$1,166,504 is required to meet the cost associated with the execution the reregistration of population under the New Digital ID card project.

ADDENDUM

Supplementary Provision in the amount of **\$9,240,013** required for

Head 31: Ministry of Innovation, Science and Smart Technology

Programme 040: Direction and Policy Formulation Services

Sub-Programme 7157: General Management and Coordination Services

Account Code 210--Supplies and materials	-	\$2,037,802
Account Code 212 – Operating Expenses	-	\$184,990
Account Code 226 – Professional Services	-	\$4,985,575
Account Code 752- Machinery and Equipment	-	\$1,452,864
Account Code 755 – Computer Software	-	\$578,782

The sum of **\$9,240,013** is required to meet the following costs:

Ministry of Innovation, Science and Smart Technology

- i. to acquire Smart Cards and National Digital ID system from PBS Systems and its partner Entrust Datacard;
- ii. contracting the services of a Project Manager to manage the implementation of the National Digital/Mobile Identity System and replacement of the Barbados National Identification Card project; and
- iii. contracting the services of a Public Relations Company and implementing the Citizen Engagement, Communications and Public Relations plan for the National Digital/Mobile Identity System and replacement of the Barbados National Identification Card project.

ADDENDUM

The sum of fifteen million dollars (\$15,000,000) should be approved under Head 75 – Ministry of Housing, Lands and Rural Development as follows:

Head 75: Ministry of Housing, Lands and Rural Development

Programme: 522 Land and Property Acquisition & Management

Programme

Subprogramme: 0539 Property Management

Account Code 751: Property and Plant - \$15,000,000

The sum of \$15,000,000 is required to meet the cost of the refurbishment of Government buildings.

ADDENDUM

The sum of twenty-one million eight hundred and two thousand dollars (\$21,802,000) should be approved under Head 87– Ministry of Education, Technological and Vocational Training as follows:

Head 87: Ministry of Education, Technological and Vocational Training

Program 271: Basic Educational Development

Subprogram 0277: Primary Education Domestic Programme

Account Code 211: Maintenance of Property – \$ 1,250,000

Account Code 226: Professional Services – \$ 700,000

Account Code 751: Property and Plant – \$ 6,055,162

Account Code 752: Machinery and Equipment – \$ 796,838

The sum of \$8,802,000 provides for renovations to thirty-one nursery and primary schools under the Domestic Summer Programme 2020 as well as the rehabilitation of the Alma Parris School, renovations to St. Giles Primary, procurement of generators, electrical upgrades to several schools, professional services (engineering assessments etc.) roof repairs inter alia.

Program 271: Basic Educational Development

Subprogram 0302: Education Sector Enhancement Program

Account Code 752: Machinery and Equipment - \$10,000,000

The sum of \$10,000,000 provides for down payment towards tablets and laptops.

Program 275: Special Services

Subprogram 0294: School Meals Department

Account Code 785: Assets Under Construction - \$3,000,000

The amount of \$3,000,000 is provided to complete the School Meals Centre and 20% contingency cost for airfreight on equipment.