

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### Subprogram 7100: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – To provide psychological and family Support Services for students who encounter challenges.
- 315 – To provide psychological and family support services for students who encounter challenges; provides for the sanitising and sorting of files as well as provides for consultancy services for the Education Reform Committee and the Give Back Programme.
- 317 – The provision of grants to Barbados Association of Reading, National Association of Primary Schools Athletic Championship (NAPSAC) and other non-profit organisations.
- 751 – Provides for the cost of air conditioning systems.
- 752 – Provides for the purchase of servers, printers and other computer hardware.

#### Subprogram 0270: EDUCATION TECHNICAL MANAGEMENT UNIT

- 226 – Provides for the cost of consultancy services.

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### **Program 270: Teacher Training**

#### Subprogram 0272: ERDISTON COLLEGE

- 316 – Provides funding to cover the operational costs of Erdiston College.
- 416 – Provides for the acquisition of machinery and equipment, furniture and fittings and the refurbishment of the Western dorms to house robotics labs.

## EXPLANATORY NOTES

### **Program 271: Basic Educational Development**

#### Subprogram 0277: PRIMARY EDUCATION DOMESTIC PROGRAM

226 – Provision to meet the cost of consultancy for surveys of primary schools.

752 - Installation of cameras at four schools affected by burglaries.

#### Subprogram 0278: SPECIAL SCHOOLS

316 – Provides for contributions to assist in the operational costs of the Challenor School, the Learning Centre, the School House for Special Needs and the Derrick Smith School and Vocational Centre.

#### Subprogram 0302: EDUCATION SECTOR ENHANCEMENT PROGRAMME (EduTech 2000)

226 – Provides for managed services.

752 – Provides for the replacement of multimedia, computers and network equipment provided under ESEP. Provision has also been made for the start of a robotics pilot program at the nursery, primary school and secondary school level.

753 – Provides for the cost of switches to the network system.

#### Subprogram 0308: ROBOTICS PROGRAMME

752 – Provides for the purchase of tools and equipment associated with implementing the programme.

#### Subprogram 0571: NURSERY AND PRIMARY SCHOOLS

226 – To provide for professional services for the assessment of children.

## EXPLANATORY NOTES

316 – To provide grants to Nursery and primary school for the purchase of teaching aids, minor maintenance and supplies.

317 – Subscription to the Barbados Swimming Association.

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**Program 272: Secondary**

Subprogram 0281: ASSISTED PRIVATE SCHOOLS

313 – Provides financial assistance to Industry High School, Metropolitan High School, Seventh-day Adventist School, Unique High School, Ursuline Convent School and St. Winifred's School as well as bursaries to students.

Subprogram 0283: CHILDREN-AT-RISK

315 – To provide funding for the operational cost of Edna Nicholls Centre.

Subprogram 0307: NEW HORIZONS ACADEMY

Subprogram 0640 ALEXANDRA SCHOOL

226 – Provides for the cost of audit fees.

753 – Provides for the repair work at the school.

753 – Provides for the purchase of furniture.

Subprogram 0641 ALLEYNE SCHOOL

226 – Provides for the cost of audit fees.

751 – Repairs to the floor and roof of the auditorium as well as repairs to the wall under the louvres.

## EXPLANATORY NOTES

753	–	Provides for the purchase of furniture.
Subprogram 0643		CHRIST CHURCH FOUNDATION
226	–	Provides for the cost of consultancy and audit fees.
751	–	To make improvements to the guard wall of the school and to purchase air condition split systems.
752	–	Provides for the purchase of office, agricultural and musical equipment.
Subprogram 0644		COLERIDGE AND PARRY SCHOOL
226	–	Provides for the cost of audit fees.
751	–	To make repair and upgrade of the old hall.
752		To purchase equipment needed for the CVQ programmes.
Subprogram 0645		COMBERMERE SCHOOL
226	–	Provides for the cost of audit fees.
751	–	Provides for the cost or air condition unit.
752	–	Provides for the purchase of agricultural and security equipment.
753	–	To purchase of a desks and chairs.
Subprogram 0646		DEIGHTON GRIFFITH SECONDARY SCHOOL
226	–	Provides for the cost of the annual audit fees.
751	–	Provides for the construction of additional classrooms.
753	–	To purchase of a desks and chairs

## EXPLANATORY NOTES

Subprogram 0647	ELERSLIE SCHOOL
226	– Provides for the cost of audit fees and a technical consultation.
751	– Additional funds to cover the hard-court and for the completion of the second prefab building to house sixth formers.
752	– Provides for the purchase of musical instruments.
753	– Provides for the purchase of a desks and chairs for teachers and students as well as providing laboratory stools.
Subprogram 0648	GRAYDON SEALY SECONDARY SCHOOL
226	– To cover audits for two years.
751	– Provides for repair work to the plant.
752	– Musical equipment for the visual arts department
753	– Provides for the purchase of furniture and fire safety equipment.
Subprogram 0649	GRANTLEY ADAMS MEMORIAL SCHOOL
226	– Provides for the cost of audit fees.
751	– Provides for repairs to a number of buildings.
752	– Provides for the purchase of equipment for the farming programme and the science labs.
Subprogram 0650	HARRISON COLLEGE
226	– Provides for fees audit fees.
751	– Provides for classroom restoration, bathroom renovations, gazebos, concrete footpaths and to replace sections of perimeter fence.
752	– Provides for the purchase of science equipment and water tanks.
753	– The purchase of solar panels, furniture for the school hall and to replace asbestos and rusted metal pipes.

## EXPLANATORY NOTES

### Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

### Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.

### Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on Block B and the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

### Subprogram 0654 PRINCESS MARGARET SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school plant.
- 752 – To purchase equipment.

### Subprogram 0655 QUEEN'S COLLEGE

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the school plant including science laboratories and administrative offices.
- 752 – To cover the cost of music, machinery equipment and agricultural equipment.

## EXPLANATORY NOTES

Subprogram 0656	ST GEORGE SECONDARY SCHOOL
226	– Provides for the cost of audit fees.
751	– Provides for repairs to and refurbishment of the Home Economics and Art laboratories.
752	– Provides for the purchase of equipment for agricultural and science departments.
753	– Provides for fire proof storage.
Subprogram 0657	FREDERICK SMITH SECONDARY SCHOOL
226	– Provides for the cost of audit services.
751	– Provides for building works at the school.
752	– Provides for a standby generator and security equipment.
753	– To replace canteen stove.
Subprogram 0658	ST LEONARD'S BOYS SCHOOL
226	– Provides for the cost of audit services for more than one year.
751	– Provides for the repair work to the plant.
752	– Provides for the purchase of musical instruments.
Subprogram 0659	DARYLL JORDAN SECONDARY SCHOOL
226	– Provides for the cost of audit and engineer fees.
751	- Provides for the purchase of a photocopier.
Subprogram 0660	THE ST. MICHAEL SCHOOL
226	– Provides for the cost of audit fees
752	– Provides for the purchase of equipment.
785	– Completion of repairs to guard wall of the school and paving exit wall.

## EXPLANATORY NOTES

Subprogram 0661		SPRINGER MEMORIAL SCHOOL
226	–	Provides for the cost of audit fees.
751	–	Provides for a high performance facility.
752	–	Provides for the purchase of musical and agricultural equipment.

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**Program 273:           Tertiary**

Subprogram 0279:    SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY

316	–	To provide for the operational cost of the Institution
416	–	Provide funds for building improvements, electrical upgrades to buildings, provides for the purchase of air condition units, machinery and equipment, furniture and fixtures, purchase of a solar water heater and computer software.

Subprogram 0284:    UNIVERSITY OF THE WEST INDIES

316	–	Provides funding to cover the economic costs of students attending the University of the West Indies.
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Subprogram 0285:    BARBADOS COMMUNITY COLLEGE

316	–	Grant funding to cover the operational costs of the College.
416	–	Provides for capital expenditure.

Subprogram 0286:    B.C.C. HOSPITALITY INSTITUTE

316	–	Provides a grant to cover the operational costs of the Hospitality Institute.
416	–	Provides for capital expenditure.



## EXPLANATORY NOTES

Subprogram 0287: HIGHER EDUCATION AWARDS

- 314 – To provide for payment of tuition fees to the University of the West Indies, grants to Codrington College, allowances to Barbadian students studying in Cuban as well as ad-hoc financial assistance to Barbadian students.
- 334 – To provide for payment of allowances and tuition fees on behalf of Barbadian Scholarship winners and Exhibitioners as well as grants to students at tertiary institutions.

Subprogram 0569: HIGHER EDUCATION DEVELOPMENT UNIT

- 226 – To provide for fees to Specialist Educators who are assisting with the accreditation process of ETTC, BCC, SJPI and BVTB.

Subprogram 0289: THE OPEN AND FLEXIBLE LEARNING CENTRE

- 316 – Provides funding for the operations of the Open and Flexible programme.

Subprogram 0305: BARBADOS ACCREDITATION COUNCIL

- 316 – Provides grant funding for the Accreditation Council.

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**Program 275: Special Services**

Subprogram 0291: EXAMINATIONS

- 317 – To provide funds for payment of annual contributions to the Caribbean Examination Council.

Subprogram 0292: TRANSPORT OF PUPILS

- 313 – Funds to subsidize the transportation of pupils.

## EXPLANATORY NOTES

Subprogram 0294: SCHOOL MEALS DEPARTMENT

- 751 – To provide for the purchase of extractor fans.
- 752 – To provide for the purchase of insulated food boxes, steam jacket kettles and double deck ovens.

Subprogram 0568: MEDIA RESOURCE DEPARTMENT

- 226 – Provides for the cost of consultancy services
  - 751 – Provides for the purchase of air condition units and the renovation of the Gordon Corbin Studio and the installation of an elevator.
  - 752 – To purchase video cameras and other multimedia equipment.
  - 753 – To purchase new lighting fixtures and furniture for the recording sets at the Gordon Corbin Studio.
  - 755 – To purchase new software for the operation of a video broadcast channel.
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**Program 421: Occupational Training**

Subprogram 0423: BARBADOS VOCATIONAL TRAINING BOARD

- 315 – Provides for a grant to assist with the recurrent expenses.
- 415 – Provides for a grant to assist with the capital expenses.

Subprogram 0424: TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) COUNCIL

- 315 – Provides for grant for current expenses.

EXPLANATORY NOTES

Subprogram 0425: EMPLOYMENT AND TRAINING FUND

415 – Provides for grant for capital expenses.