

**2025-2026**

**ERRATA 2**

## **ERRATA 2 for the Barbados Estimates 2025-2026 as laid**

Please **replace** the following with the attached in the:

### **Estimates of Revenue and Expenditure 2025-2026**

#### **1. Introduction**

#### **2. 34 Ministry of Finance, Economic Affairs and Investment**

**With:**

- 14 Ministry of Finance
- 94 Ministry of Economic Affairs and Investment

#### **3. 19 Treasury**

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

*0140 Contributions*

#### **4. 30 Office of the Attorney General**

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

*0263 National Crime Prevention Program  
0249 Magistrates Court*

#### **5. 40 Ministry of Transport and Works**

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

*0515 Maintenance of Drainage to Prevent Flooding  
0524 Provision of Traffic & Street Lighting  
0527 Transport Board Subsidy*

## **6. 86 Ministry of Health and Wellness**

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages*

*0321 Barbados Adolescent Health Action Plan*  
*0378 Procurement for QEH (EIB)*  
*0379 Rebuild and Refurbishment of Polyclinics (SFD)*  
*0376 Emergency Ambulance Service*

## **7. 87 Ministry of Education Technological and Vocational Training**

### **With:**

- 95 Ministry of Training and Tertiary Education
- 96 Ministry of Educational Transformation

## **INTRODUCTION**

### **Purpose of the Estimates**

The 2025-2026 Estimates set out the details of the operating and capital spending requirements of Ministries for the fiscal year commencing April 1, 2022. These Estimates constitute the Government's formal request to Parliament for approval of the amounts required in support of budgetary spending sought through Appropriation Bills.

### **Estimates Accounting Policies**

In order for the Budgetary information to be consistent with the accounts recorded during the transition from the cash to the accrual basis of accounting, it is necessary that the Estimates of Revenue and Expenditure be prepared on a similar basis. Consequently, from financial year 2007 - 2008 the Estimates of Revenue and Expenditure were prepared on an accrual basis, comprising both cash and non-cash transactions.

### **Format of The Estimates**

The Estimates for each Ministry consist of Programs and Sub-programs, categorized as Non-Statutory Recurrent Expenditure, Non-Statutory Capital Expenditure and Statutory Expenditure.

Non-statutory recurrent expenditure relate to the recurrent expenditure of the ministry and/or department as it carries out its normal operating activities. Under this category of expenditure provision is made for Depreciation and Bad Debt Expenses. Non-statutory capital expenditure refers to the acquisition costs of capital assets in excess of \$3,000 intended for use by the ministry/department over multiple financial periods, and transfer payments to be used for the purchase of capital items.

Under these categories the spending plans will be further classified by Standard Accounts e.g. Personal Emoluments, Supplies and Materials, Transfers, Maintenance of Property, etc.

Statutory Appropriations are shown separately in the Estimates and are added to the amounts to be voted to produce the Total Estimates for each Ministry/Department. Statutory Appropriations are expenditures pursuant to specific legislative authority.

### **Presentation Changes**

The layout of the Estimates was changed from 2007-2008. Changes include re-organisation of the Estimates tables, inclusion of projected accrual based financial statements with projected cash flows and new labeling of tables in keeping with the newly designed Chart of Accounts.

The overall content and underlying structure of the Estimates have however remained unchanged. Some data have been re-ordered to improve the flow of information.

Statutory amounts are shown separately following the amounts to be voted. Details of these statutory amounts are also reflected on the Standard Accounts and Item pages.

Projected spending on Assets, Liabilities, and non-cash items has also been identified in the new presentation of the Estimates.

## **Terms and Definitions Used**

### **Standard Account Codes**

The Standard Account Codes represent the level at which expenditure is forecast for the fiscal year. The amounts appropriated at this level cannot be exceeded except with Parliamentary approval. The Standard Account Codes are described below. These descriptions are intended to serve as brief outlines and should not be seen as exhaustive.

- **Personal Emoluments**  
Includes salaries and wages, overtime and other remuneration paid to staff, Members of Parliament and special allowances to employees including telephone and commuted travel.
- **Employer Contributions**  
Includes government's contribution to the National Insurance Scheme, Pensions, Workplace Safety benefits and other employee benefit plans.
- **Transfer payments**  
Includes grants, subsidies, assistance to individuals and non-profit organizations.
- **Supplies and materials**  
Includes the purchase of materials, supplies, furniture, machinery and equipment costing less than the capitalization threshold of \$3,000.
- **Transportation costs**  
Includes reimbursable travel costs to officers who travelled on government business, cost of relocation of offices, and baggage expenses.

## **Assets and Liabilities**

Assets and Liabilities are balance sheet accounts. These items will also require an Appropriation in the Estimates for the amount to be expended in the year in which the acquisition of the asset occurs. Categories of assets and liabilities include the following:

### **Assets**

- ***Loans and Investments***

Includes payments to debtors under loan agreements and investment in the shares of Crown Corporations or other entities.

- ***Prepaid Expenses***

Includes payments in advance of receiving goods or services and will be recorded in a non-asset account in a future fiscal year.

- ***Capital Assets***

Includes acquisition of land, acquisition and construction of buildings, machinery, equipment and vehicles with a cost greater than \$3,000.

### **Depreciation**

The annual expense associated with the allocation of the carrying value of an asset over its service life.

### ***Liabilities***

- ***Amortization payments***

This relate to principal payments included in government's debt servicing costs.

- ***Lease payments on capital leases***

Servicing of Lease Agreements on long-term capital leases.

# MINISTRY OF FINANCE



**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF FINANCE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Finance

ONE HUNDRED AND EIGHTY-FIVE MILLION, ONE HUNDRED AND TWENTY-SEVEN THOUSAND, ONE  
HUNDRED AND FORTY-EIGHT DOLLARS

**(185,127,148)**

**Mission Statement**

The objective of the Ministry of Finance is to provide expert policy and technical advice to the Minister of Finance on all matters pertaining to financial management and fiscal policy, including public expenditure, taxation and other revenues and debt management.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 14 MINISTRY OF FINANCE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
002 FINANCIAL CONTROL & TREASURY MANAGEMENT				20,070,620	5,773,331	5,773,331
040 DIRECTION&POLICY FORMULATION				23,826,587	2,334,017	2,334,017
110 BUDGET AND PUBLIC EXPENDITURE POLICY				6,206,974	2,793,822	2,793,822
113 REVENUE COLLECTION				67,545,085	15,207,559	15,207,559
116 SUPPLIES AND PURCHASING MANAGEMENT				2,853,517	1,814,398	1,814,398
117 PENSIONS				361,478,025		
119 LENDING				725,000	725,000	725,000
<b>Total Head 14 :</b>				482,705,808	28,648,127	28,648,127

	RECURRENT					
14 FINANCE PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
<b>002 FINANCIAL CONTROL &amp; TREASURY MANAGEMENT</b>						
0113 Information Systems Unit	1,259,449	206,671	131,449	1,597,569	5,784,402	
0131 Accountant General's Office	2,534,384	532,971	306,864	3,374,219	6,987,458	
0132 Central Enterprise Risk Internal Audit Office	605,856	967	57,367	664,190	636,300	
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0019 Barbados Environmental Sustainability Fund						5,121,180
0022 Contingencies					500,000	
0480 Office of Supervisor of Insolvency	241,659	81,770	24,494	347,923	624,200	7,700
7010 General Management & Coordination Services	1,267,945	824,092	140,154	2,232,191	14,586,143	339,250
<b>110 BUDGET AND PUBLIC POLICY</b>						
0026 Fiscal Council					1,050,000	
0108 Debt Management	545,228	9,446	45,090	599,764	1,000	
0109 Fiscal Risk Unit		503,882	27,752	531,634	249,566	
0110 Budget Administration	741,760	142,373	71,855	955,988	9,500	
0111 Tax Administration	275,434	5,534	26,056	307,024		
0112 Management and Accounting	1,025,478	423,378	102,284	1,551,140	2,358	
0195 Improving Debt Management Capacity					900,000	
<b>113 REVENUE COLLECTION</b>						
0133 Customs	11,100,982	2,595,666	1,606,127	15,302,775	10,875,128	49,845
0185 Barbados Revenue Authority						33,391,000
<b>116 SUPPLIES AND PURCHASING MANAGEMENT</b>						
0192 Government Procurement Dept	1,700,683	119,759	180,420	2,000,862	621,900	
0194 Purchasing					205,755	
<b>117 PENSIONS</b>						
0139 Pensions, Gratuity & Other Benefits						361,478,025
<b>119 LENDING</b>						
0141 Loans and Advances						
<b>TOTAL</b>	<b>21,298,857</b>	<b>5,446,510</b>	<b>2,719,912</b>	<b>29,465,279</b>	<b>43,033,710</b>	<b>400,387,000</b>

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										<b>20,070,620</b>
			500,000	7,381,971	266,482				266,482	7,648,453
				10,861,677						10,861,677
				1,300,490	260,000				260,000	1,560,490
										<b>23,826,587</b>
				5,121,180						5,121,180
				500,000						500,000
				979,823	8,000				8,000	987,823
				17,157,584	60,000				60,000	17,217,584
										<b>6,206,974</b>
				1,050,000						1,050,000
				600,764						600,764
				781,200	49,000				49,000	830,200
				965,488						965,488
				307,024						307,024
				1,553,498						1,553,498
				900,000						900,000
										<b>67,545,085</b>
				26,227,748	6,317,337				6,317,337	32,545,085
				33,391,000			1,609,000		1,609,000	35,000,000
										<b>2,853,517</b>
				2,622,762	25,000				25,000	2,647,762
				205,755						205,755
										<b>361,478,025</b>
				361,478,025						361,478,025
										<b>725,000</b>
			725,000	725,000						725,000
			<b>1,225,000</b>	<b>474,110,989</b>	<b>6,985,819</b>		<b>1,609,000</b>		<b>8,594,819</b>	<b>482,705,808</b>

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>002</b>	<b>Financial Control &amp; Treasury Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for efficient management supervision of Governments cash transactions and accounting operations.
<b>SUBPROGRAMME:</b>	<b>0113</b>	<b>INFORMATION SYSTEMS UNIT(ISU)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the expenses associated with the implementation of the program. It provides in particular for the procurement of professional services, computer equipment, and for the overall coordination and supervision of the program.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0113 Information Systems Unit</b>						
102 Other Personal Emoluments				206,671	196,147	196,147
103 Employers Contributions				131,449	131,449	131,449
206 Travel				5,257	5,257	5,257
207 Utilities				20,000	20,000	20,000
209 Library Books & Publications				1,000	1,000	1,000
210 Supplies & Materials				25,338	25,338	25,338
211 Maintenance of Property				4,884,506	4,884,506	4,884,506
212 Operating Expenses				330,915	330,915	330,915
223 Structures				27,000	27,000	27,000
226 Professional Services				490,386	490,386	490,386
<b>Total Non Statutory Recurrent Expenditure</b>				6,122,522	7,250,521	7,250,521
752 Machinery & Equipment				221,482	234,643	234,643
753 Furniture and Fittings				35,000	35,000	35,000
755 Computer Software				10,000	10,000	10,000
<b>Total Non Statutory Capital Expenditure</b>				266,482	279,643	279,643
101 Statutory Personal Emoluments				1,259,449	1,282,912	1,282,912
<b>Total Statutory Expenditure</b>				1,259,449	1,282,912	1,282,912
<b>Total Subprogram 0113 :</b>				7,648,453	8,813,076	8,813,076

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>002</b>	<b>Financial Control &amp; Treasury Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for efficient management supervision of Government's cash transactions and accounting operations.
<b>SUBPROGRAMME:</b>	<b>0131</b>	<b>Accountant General's Office</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the management of cash transactions and reporting to Parliament on the Consolidated Fund as down by the Financial Management and Audit Act Cap. 5, the Financial Rules 2011 and other Statutes in force.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0131 Accountant General's Office</b>						
102 Other Personal Emoluments				532,971	630,655	630,655
103 Employers Contributions				306,864	306,864	306,864
206 Travel				3,938	3,938	3,938
207 Utilities				273,740	273,740	273,740
208 Rental of Property				19,103	19,103	19,103
209 Library Books & Publications				900	900	900
210 Supplies & Materials				113,352	113,352	113,352
211 Maintenance of Property				148,630	148,630	148,630
212 Operating Expenses				6,295,195	6,295,195	6,295,195
226 Professional Services				132,000	132,000	132,000
230 Contingencies				600	600	600
252 Bad Debt Expense						
<b>Total Non Statutory Recurrent Expenditure</b>				7,827,293	7,827,293	7,827,293
751 Property & Plant						
752 Machinery & Equipment						
753 Furniture and Fittings						
<b>Total Non Statutory Capital Expenditure</b>						
101 Statutory Personal Emoluments				2,534,384	2,562,449	2,562,449
235 Statutory Investment Expense				500,000	500,000	500,000
<b>Total Statutory Expenditure</b>				3,034,384	2,562,449	2,562,449
<b>Total Subprogram 0131 :</b>				10,861,677	10,389,742	10,389,742

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>002</b>	<b>Financial Control &amp; Treasury Management</b>
<b>PROGRAMME STATEMENT:</b>		Provides for efficient management supervision of Government's cash transactions and accounting operations.
<b>SUBPROGRAMME:</b>	<b>0132</b>	<b>Central Enterprise Risk Management &amp; Internal Audit Office</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides in accordance with Section 67 of the Public Finance Management Act for the evaluation & improvements of risk management, control and governance processes in relation to Public Entities; and conducting internal audits of Public Entities.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0132 Central Enterprise Risk Management and Internal Audit Office</b>						
102 Other Personal Emoluments				967	967	967
103 Employers Contributions				57,367	57,367	57,367
206 Travel				43,200	43,200	43,200
207 Utilities				10,500	10,500	10,500
208 Rental of Property				38,000	38,000	38,000
209 Library Books & Publications				1,000	1,000	1,000
210 Supplies & Materials				18,500	18,500	18,500
211 Maintenance of Property				61,100	61,100	61,100
212 Operating Expenses				114,000	114,000	114,000
226 Professional Services				350,000	350,000	350,000
<b>Total Non Statutory Recurrent Expenditure</b>				694,634	694,634	694,634
752 Machinery & Equipment				100,000	100,000	100,000
753 Furniture and Fittings				100,000	100,000	100,000
755 Computer Software				60,000	60,000	60,000
<b>Total Non Statutory Capital Expenditure</b>				260,000	260,000	260,000
101 Statutory Personal Emoluments				605,856	605,856	605,856
<b>Total Statutory Expenditure</b>				605,856	605,856	605,856
<b>Total Subprogram 0132 :</b>				1,560,490	1,560,490	1,560,490

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>7010</b>	<b>GENERAL MANAGEMENT &amp; COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Supervision of the work of all divisions and departments of the Ministry in regard to review, initiation and execution of policy affecting services. Oversight of the financial and economic policy aspects of activities of other ministries/departments.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7010 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments				824,092	824,092	824,092
103 Employers Contributions				140,154	140,154	140,154
206 Travel				500	500	500
207 Utilities				299,036	299,036	299,036
208 Rental of Property				2,658	2,658	2,658
209 Library Books & Publications				19,392	19,392	19,392
210 Supplies & Materials				90,266	90,266	90,266
211 Maintenance of Property				6,427,545	6,427,545	6,427,545
212 Operating Expenses				582,338	582,338	582,338
226 Professional Services				7,154,408	7,154,408	7,154,408
230 Contingencies				10,000	10,000	10,000
317 Subscriptions				339,250	339,250	339,250
<b>Total Non Statutory Recurrent Expenditure</b>				15,889,639	15,889,639	15,889,639
752 Machinery & Equipment				60,000	60,000	60,000
755 Computer Software						
<b>Total Non Statutory Capital Expenditure</b>				60,000	60,000	60,000
101 Statutory Personal Emoluments				1,267,945	1,267,945	1,267,945
<b>Total Statutory Expenditure</b>				1,267,945	1,267,945	1,267,945
<b>Total Subprogram 7010 :</b>				17,217,584	17,217,584	17,217,584

## BARBADOS ESTIMATES 2025 - 2026

### PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 040 Direction & Policy Formulation Services**

**PROGRAMME STATEMENT:** Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,

**SUBPROGRAMME: 0019 BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND**

**SUBPROGRAMME STATEMENT:** To provide for the security and protection of Barbados' marine environment and the expansion of the Blue Economy.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0019 Barbados Environmental Sustainability Fund</b>						
315 Grants to Non-Profit Organisations				5,121,180	5,121,180	5,121,180
<b>Total Non Statutory Recurrent Expenditure</b>				5,121,180	5,121,180	5,121,180
<b>Total Subprogram 0019 :</b>				5,121,180	5,121,180	5,121,180



# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 040 Direction & Policy Formulation Services**

**PROGRAMME STATEMENT:** Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.

**SUBPROGRAMME: 0022 CONTINGENCIES**

**SUBPROGRAMME STATEMENT:** Provide for an urgent and unforeseen need for an expenditure.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0022 Contingencies</b>						
230 Contingencies				500,000	500,000	500,000
<b>Total Non Statutory Recurrent Expenditure</b>				500,000	500,000	500,000
<b>Total Subprogram 0022 :</b>				500,000	500,000	500,000

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**  
**PROGRAMME: 040 Direction & Policy Formulation Services**  
**PROGRAMME STATEMENT:** Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,  
**SUBPROGRAMME: 0480 OFFICE OF SUPERVISOR OF INSOLVENCY**  
**SUBPROGRAMME STATEMENT:** Effective administration of Insolvency Act, Cap. 303.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0480 Office of Supervisor of Insolvency</b>						
102 Other Personal Emoluments				81,770	81,770	81,770
103 Employers Contributions				24,494	24,494	24,494
206 Travel				4,500	4,500	4,500
207 Utilities				19,800	19,800	19,800
209 Library Books & Publications				8,500	8,500	8,500
210 Supplies & Materials				31,100	31,100	31,100
211 Maintenance of Property				38,000	38,000	38,000
212 Operating Expenses				167,300	167,300	167,300
226 Professional Services				355,000	355,000	355,000
317 Subscriptions				7,700	7,700	7,700
<b>Total Non Statutory Recurrent Expenditure</b>				738,164	738,164	738,164
752 Machinery & Equipment				8,000	8,000	8,000
753 Furniture and Fittings						
<b>Total Non Statutory Capital Expenditure</b>				8,000	8,000	8,000
101 Statutory Personal Emoluments				241,659	241,659	241,659
<b>Total Statutory Expenditure</b>				241,659	241,659	241,659
<b>Total Subprogram 0480 :</b>				987,823	987,823	987,823

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 110 Budget & Public Expenditure Policy**

**PROGRAMME STATEMENT:** Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.

**SUBPROGRAMME: 0026 FISCAL COUNCIL**

**SUBPROGRAMME STATEMENT:** Provides for the operation of the Fiscal Council

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0026 Fiscal Council</b>						
212 Operating Expenses				1,050,000	1,050,000	1,050,000
226 Professional Services						
<b>Total Non Statutory Recurrent Expenditure</b>				1,050,000	1,050,000	1,050,000
<b>Total Subprogram 0026 :</b>				1,050,000	1,050,000	1,050,000

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0108</b>	<b>DEBT MANAGEMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Advising the Minister on matters relating to public debt, managing, monitoring and reporting on the public debt portfolio; developing strategies to ensure Government's financing needs are met at the lowest cost within acceptable level of risk.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0108 Debt Management</b>						
102 Other Personal Emoluments				9,446	9,446	9,446
103 Employers Contributions				45,090	45,090	45,090
206 Travel				1,000	1,000	1,000
<b>Total Non Statutory Recurrent Expenditure</b>				55,536	55,536	55,536
101 Statutory Personal Emoluments				545,228	545,228	545,228
<b>Total Statutory Expenditure</b>				545,228	545,228	545,228
<b>Total Subprogram 0108 :</b>				600,764	600,764	600,764

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0109</b>	<b>FISCAL RISK UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To identify and manage fiscal risks in accordance with international best practices, while providing quality advice and reporting to the government in a timely manner.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0109 Fiscal Risk Unit</b>						
102 Other Personal Emoluments				503,882	503,882	503,882
103 Employers Contributions				27,752	27,752	27,752
206 Travel				5,000	5,000	5,000
207 Utilities				9,276	9,276	9,276
209 Library Books & Publications				1,000	1,000	1,000
210 Supplies & Materials				16,600	16,600	16,600
211 Maintenance of Property				6,000	6,000	6,000
212 Operating Expenses				161,690	161,690	161,690
226 Professional Services				50,000	50,000	50,000
<b>Total Non Statutory Recurrent Expenditure</b>				781,200	781,200	781,200
752 Machinery & Equipment				24,000	24,000	24,000
753 Furniture and Fittings				25,000	25,000	25,000
<b>Total Non Statutory Capital Expenditure</b>				49,000	49,000	49,000
<b>Total Subprogram 0109 :</b>				830,200	830,200	830,200

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0110</b>	<b>BUDGET ADMINISTRATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Advising the Minister on matters relating to public expenditure; preparing the annual Estimates of Revenue and Expenditure and supplementary Estimates of Expenditure; processing of (R.Q.A's) and the issue of (FWs); and compiling (GFS).

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0110 Budget Administration</b>						
102 Other Personal Emoluments				142,373	142,373	142,373
103 Employers Contributions				71,855	71,855	71,855
206 Travel				9,500	9,500	9,500
<b>Total Non Statutory Recurrent Expenditure</b>				223,728	223,728	223,728
101 Statutory Personal Emoluments				741,760	741,760	741,760
<b>Total Statutory Expenditure</b>				741,760	741,760	741,760
<b>Total Subprogram 0110 :</b>				965,488	965,488	965,488

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0111</b>	<b>TAX ADMINISTRATION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the review of, and advice to the Ministry on Taxation and Fiscal Policy; Caribbean Economic Community matters relating to trade liberalization and Common Protective Policy; and processing of Duty Free Concessions.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0111 Tax Administration</b>						
102 Other Personal Emoluments				5,534	5,534	5,534
103 Employers Contributions				26,056	26,056	26,056
<b>Total Non Statutory Recurrent Expenditure</b>				31,590	31,590	31,590
101 Statutory Personal Emoluments				275,434	275,434	275,434
<b>Total Statutory Expenditure</b>				275,434	275,434	275,434
<b>Total Subprogram 0111 :</b>				307,024	307,024	307,024

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0112</b>	<b>MANAGEMENT AND ACCOUNTING</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the review of, and advice on, financial management and accounting procedures relating to statutory bodies and public enterprises; representation on boards of commercial enterprises; and audit of the Auditor General's Department accounts.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0112 Management and Accounting</b>						
102 Other Personal Emoluments				423,378	423,378	423,378
103 Employers Contributions				102,284	102,284	102,284
206 Travel				2,358	2,358	2,358
<b>Total Non Statutory Recurrent Expenditure</b>				528,020	528,020	528,020
101 Statutory Personal Emoluments				1,025,478	1,025,478	1,025,478
<b>Total Statutory Expenditure</b>				1,025,478	1,025,478	1,025,478
<b>Total Subprogram 0112 :</b>				1,553,498	1,553,498	1,553,498



# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>14</b>	<b>MINISTRY OF FINANCE</b>
<b>PROGRAMME:</b>	<b>110</b>	<b>Budget &amp; Public Expenditure Policy</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
<b>SUBPROGRAMME:</b>	<b>0195</b>	<b>IMPROVING DEBT MANAGEMENT CAPACITY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Utilizing excess savings from the Debt for Climate swap to provide institutional strengthening activities and support for the Debt Management Unit to enhance its capacity for inter alia monitoring, reporting and verification on climate investments, disaster risk financing and investor relations, as well as generally enhancing processes in line with international best practice.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0195 Improving Debt Management Capacity						
226 Professional Services				900,000	900,000	900,000
Total Non Statutory Recurrent Expenditure				900,000	900,000	900,000
Total Subprogram 0195:				900,000	900,000	900,000

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 113 Revenue Collection**

**PROGRAMME STATEMENT:** Provides for the collection of revenue from taxes on income and profits, property, and international trade.

**SUBPROGRAMME: 0133 CUSTOMS**

**SUBPROGRAMME STATEMENT:** Provides for the collection of duties and taxes on imported goods and locally manufactured goods; collection of Value Added Tax on local goods and services; controlling the movement of passenger vessels and aircraft in and out of Barbados.

FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0133 Customs</b>						
102 Other Personal Emoluments				2,595,666	2,595,666	2,595,666
103 Employers Contributions				1,606,127	1,606,127	1,606,127
206 Travel				237,163	237,163	237,163
207 Utilities				2,164,995	2,164,995	2,164,995
208 Rental of Property				119,000	119,000	119,000
209 Library Books & Publications				390	390	390
210 Supplies & Materials				125,000	125,000	125,000
211 Maintenance of Property				825,000	825,000	825,000
212 Operating Expenses				6,165,575	2,493,575	2,493,575
226 Professional Services				1,238,005	1,238,005	1,238,005
252 Bad Debt Expense						
314 Grants To Individuals						
317 Subscriptions				49,845	49,845	49,845
<b>Total Non Statutory Recurrent Expenditure</b>				15,126,766	11,454,766	11,454,766
751 Property & Plant				8,000	8,000	8,000
752 Machinery & Equipment				202,720	202,720	202,720
753 Furniture and Fittings						
755 Computer Software				5,956,617	5,956,617	5,956,617
756 Vehicles				150,000	150,000	150,000
<b>Total Non Statutory Capital Expenditure</b>				6,317,337	6,317,337	6,317,337
101 Statutory Personal Emoluments				11,100,982	11,100,982	11,100,982
<b>Total Statutory Expenditure</b>				11,100,982	11,100,982	11,100,982
<b>Total Subprogram 0133 :</b>				32,545,085	28,873,085	28,873,085

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 113 Revenue Collection**

**PROGRAMME STATEMENT:** Provides for the collection of revenue from taxes on income and profits, property, and international trade.

**SUBPROGRAMME: 0185 BARBADOS REVENUE AUTHORITY**

**SUBPROGRAMME STATEMENT:** Provides for the operations of the Barbados Revenue Authority.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0185 Barbados Revenue Authority</b>						
316 Grants to Public Institutions				33,391,000	33,391,000	33,391,000
<b>Total Non Statutory Recurrent Expenditure</b>				33,391,000	33,391,000	33,391,000
416 Grants to Public Institutions				1,609,000	1,609,000	1,609,000
<b>Total Non Statutory Capital Expenditure</b>				1,609,000	1,609,000	1,609,000
<b>Total Subprogram 0185 :</b>				35,000,000	35,000,000	35,000,000

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 116 Supplies & Purchasing Management**

**PROGRAMME STATEMENT:** Provides for the efficient operating of Supply and Purchasing Management.

**SUBPROGRAMME: 0192 GOVERNMENT PROCUREMENT DEPARTMENT**

**SUBPROGRAMME STATEMENT:** Provides for the procurement of supplies on behalf of Ministries and Departments in accordance with the provision of the Financial Administration and Audit (Supplies) Rules 1971.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0192 Government Procurement Dept</b>						
102 Other Personal Emoluments				119,759	119,759	119,759
103 Employers Contributions				180,420	180,420	180,420
206 Travel				9,000	9,000	9,000
207 Utilities				109,000	109,000	109,000
208 Rental of Property				14,200	14,200	14,200
209 Library Books & Publications				2,200	2,200	2,200
210 Supplies & Materials				60,200	60,200	60,200
211 Maintenance of Property				136,400	136,400	136,400
212 Operating Expenses				180,900	180,900	180,900
226 Professional Services				110,000	110,000	110,000
250 Depreciation Expense						
<b>Total Non Statutory Recurrent Expenditure</b>				922,079	922,079	922,079
751 Property & Plant				25,000	25,000	25,000
752 Machinery & Equipment						
<b>Total Non Statutory Capital Expenditure</b>				25,000	25,000	25,000
101 Statutory Personal Emoluments				1,700,683	1,700,683	1,700,683
<b>Total Statutory Expenditure</b>				1,700,683	1,700,683	1,700,683
<b>Total Subprogram 0192 :</b>				2,647,762	2,647,762	2,647,762

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 116 Supplies & Purchasing Management**

**PROGRAMME STATEMENT:** Provides for the efficient operating of Supply and Purchasing Management.

**SUBPROGRAMME: 0194 PURCHASING**

**SUBPROGRAMME STATEMENT:** Provides for the procurement of supplies in an efficient manner on behalf of Ministries and Departments.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0194 Purchasing</b>						
206 Travel	2,827	6,000	6,000	6,000	6,000	6,000
207 Utilities	3,512	28,800	28,800			
208 Rental of Property	675	4,705	4,705	4,705	4,705	4,705
210 Supplies & Materials	1,940	49,950	49,950	49,950	49,950	49,950
211 Maintenance of Property	19,975	54,100	54,100	54,100	54,100	54,100
212 Operating Expenses	47,520	91,000	91,000	91,000	91,000	91,000
<b>Total Non Statutory Recurrent Expenditure</b>	76,448	234,555	234,555	205,755	205,755	205,755
<b>Total Subprogram 0194 :</b>	76,448	234,555	234,555	205,755	205,755	205,755

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 14 MINISTRY OF FINANCE**  
**PROGRAMME: 117 Pensions**  
**PROGRAMME STATEMENT:** Provides for the payment of benefits to all former Government Employees.  
**SUBPROGRAMME: 0139 PENSIONS, GRATUITY AND OTHER BENEFITS**  
**SUBPROGRAMME STATEMENT:** Provides for the prompt settlement of retiring benefits.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
117 PENSIONS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0139 Pensions, Gratuity &amp; Other Benefits</b>						
319 Other Retiring Benefits				85,698,222	85,698,222	85,698,222
<b>Total Non Statutory Recurrent Expenditure</b>				85,698,222	85,698,222	85,698,222
318 Retiring Benefits				275,779,803	275,779,803	275,779,803
<b>Total Statutory Expenditure</b>				275,779,803	275,779,803	275,779,803
<b>Total Subprogram 0139 :</b>				361,478,025	361,478,025	361,478,025

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 14 MINISTRY OF FINANCE**

**PROGRAMME: 119 Lending**

**PROGRAMME STATEMENT:** Provides for loans and advances to individuals and agencies, in respect of student loans, vehicle loans and capital programs.

**SUBPROGRAMME: 0141 LOANS AND ADVANCES**

**SUBPROGRAMME STATEMENT:** Provides for payments of loans to Parliamentarians and Registering Officers, writing off of loans to individuals and agencies; and lending of money borrowed from foreign agencies to assist with capital programs including financing to W.I. Shipping Corp.

MINISTRY OF FINANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
119 LENDING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0141 Loans and Advances</b>						
628 Advances to Public Officers				725,000	725,000	725,000
<b>Total Non Statutory Recurrent Expenditure</b>				725,000	725,000	725,000
416 Grants to Public Institutions						
<b>Total Non Statutory Capital Expenditure</b>						
<b>Total Subprogram 0141 :</b>				725,000	725,000	725,000

## EXPLANATORY NOTES

### **Program 002: Financial Control and Treasury Management**

#### **Subprogram 0113: INFORMATION SYSTEMS UNIT**

- 210 – Provides for the purchase of computer supplies, other office supplies.
- 211 – Provides for maintenance contracts for financial management information systems, databases security and reporting systems, and the maintenance and insurance of computer and office equipment.
- 212 – Provides to meet the cost of internal training and renewal of software licenses.
- 226 – Provides for the cost of technical assistance in the upgrade and improvement of Information Systems.
- 752 – Provides for the purchase of computer equipment inclusive of workstations and servers.
- 753 – Provides for the purchase of network equipment.
- 755 – Provides for the purchase of computer software.

#### **Subprogram 0131: ACCOUNTANT GENERAL'S OFFICE**

- 210 – Provides for the purchase of paper and toner for cheque printing, calculators, computer supplies, first aid, other office supplies and small items of office furniture and appliances.
- 211 – Provides maintenance and insurance for office equipment, furniture and vehicles, payment for service contracts, to purchase gasoline and lubricants, to maintain office records and general property maintenance.
- 212 – Provides to meet the exchange cost of transfer of funds, payment of Crown Agent's charges and commissions, training cost in respect of accounting personnel, operating costs for the use of debit and credit cards at revenue collecting agencies and online collection, postage and other miscellaneous expenditure.
- 235 – Provides for net expenses incurred from the revaluation of Government's statutory investments.

#### **Subprogram 0132: CENTRAL ENTERPRISE RISK MANAGEMENT AND INTERNAL AUDIT OFFICE**

- 210 – Provide for the purchase of office supplies, office equipment, office furniture, appliances, furniture and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of content and equipment insurance, maintenance of the Debt system, general maintenance and upkeep of property, contract maintenance for computer system as well as furniture and fixtures.



## EXPLANATORY NOTES

- 212 – Provides for professional development, attendance at meetings and conferences, license agreements, training and other operating expenditure.
- 226 – Provides for consultancy services in respect of internal audit consultancies.
- 752 – Provides for the purchase of computer equipment including laptops.
- 753 – Provides for purchase of furniture and fixtures.
- 755 – Provide for the purchase of software.

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**Program 040: Direction and Policy Formulation****Subprogram 0019: BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND**

- 315 – To provide for the Endowco Conservation and CF Conservation payments in accordance with the Conservation Funding Agreement entered into by the Government of Barbados, The Nature Conservancy a nonprofit corporation and the Barbados Environmental Sustainability Fund Inc.

**Subprogram 7010: GENERAL MANAGEMENT AND COORDINATION SERVICES**

- 210 – Provides for the purchase of short-life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of insurance premiums to the Caribbean Catastrophe Risk Insurance Fund and local insurance policy provider, maintenance of the Debt system, general maintenance and upkeep of property, equipment, furniture and fixtures.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditures.
- 226 – Provides for consultancy services in respect of Special Advisers, Debt Advisers and External Legal Counsel. Also provides for other professional fees including webpage consultancy.
- 317 – Subscriptions to regional organizations including Office of Trade Negotiations, CARICOM and international organizations.

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**Program 113: Revenue Collection****Subprogram 0133: CUSTOMS**

- 210 – Provides to meet office expenses and for the purchase of stationery, office supplies, computer supplies, cleaning materials, toiletries, office furniture, tools equipment and appliances.

## EXPLANATORY NOTES

### **Program 110: Budget and Public Expenditure Policy**

#### **Subprogram 0109: FISCAL RISK UNIT**

- |     |   |  |
|-----|---|--|
| 210 | – | Provides for the purchase of office and medical supplies, appliances, office furniture, computer equipment, fixtures and other supplies and materials.                               |
| 211 | – | Provides for the maintenance of property including the payment of content insurance and maintenance of equipment.  |
| 212 | – | Provides for hospitality, postage, attendance at meetings and conferences, license agreements, training, professional development, public relations and other operating expenditure. |
| 752 | – | Provides for the purchase of machinery and equipment including computer equipment.   |
| 753 | – | Provides for the purchase of furniture.  |
- 

### **Program 113: Revenue Collection**

#### **Subprogram 0133: CUSTOMS**

- |     |   |   |
|-----|---|---|
| 210 | – | Provides to meet office expenses and for the purchase of stationery, office supplies, computer supplies, cleaning materials, toiletries, office furniture, tools equipment and appliances.  |
| 211 | – | Provides for maintenance of office furniture, equipment, vehicles, surveillance systems, cleaning services and other maintenance contracts; also to purchase petrol and to meet the cost of vehicle, equipment and contents insurance.  |
| 212 | – | Provides for cost of refreshments during specialized training sessions, activities for the customs' anniversary, safety and health work requirements, conferences, meetings, uniforms, local specialized training, specialized workshops and seminars, relocation, annual software licenses, operational software, security services and other operational costs. |
| 226 | – | Provides for payment of fees to Consultants and the outsourcing of cash in transit services.  |
| 317 | – | Provides for the payment of international and regional subscriptions to CCLEC, WCO and other organisations.   |
| 751 | – | Provides for the purchase of air-conditioning units.  |
| 752 | – | Provides for the purchase of security, multimedia, telecommunication and office equipment, fire-proof safes, counting machines and other equipment, laptops with docking stations, servers and other computer hardware.   |
| 753 | – | Provides for the purchase of fixtures, network switches, security access pads, fire-proof filing cabinets and other furniture.  |

## EXPLANATORY NOTES

755 – Provides for the purchase of the Customs Warehouse Inventory Management System (CWIMS).

756 – Provides for the purchase of one (1) vehicle for border security purposes.

Subprogram 0185: BARBADOS REVENUE AUTHORITY

316 – Provides for the operations of the Barbados Revenue Authority.

416 – Provides for the purchase of equipment, software, furniture and fixtures.

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**Program 116: Supplies and Procurement Management**

Subprogram 0192: GOVERNMENT PROCUREMENT DEPARTMENT

210 – Provides for the purchase of Stationery, Printing supplies, cleaning materials, toiletries, General medical supplies, office equipment, office furniture and appliances.

211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel small and small renovations to the Government Procurement Department.

212 – Provides for cost of meetings, conferences, Professional development, Postage, license fees and other operational cost.

226 – Provides for consultancy services related to Bonfire.

751 – Provides for remedial repairs.

752 – Provides for the purchase of Hydraulic lift.

756 – Purchase of a vehicle.

Subprogram 0194: PURCHASING DEPARTMENT

210 – Provides for the purchase of short life supplies, office and medical supplies, General medical supplies, office equipment, computer equipment and appliances.

211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel and vehicle maintenance.

212 – Provides for the purchase of uniforms for messengers.

226 – Provides for consultancy services related to Bonfire.

## EXPLANATORY NOTES

### **Program 117: Pensions**

Subprogram: 0139: PENSION, GRATUITY AND OTHER BENEFITS

- 318 – Provides for the payment of gratuities and pensions to former Government employees, Judges, Parliamentarians, Prime Ministers and the Governor-General in accordance with relevant Pension Acts and Regulations. Also includes for the payment of Widows and Children pensions.
  - 319 – Provides for the payment of cost of living allowances to the category of persons mentioned above as well as ex-gratia awards approved by the relevant authority.
- 

### **Program 118: Capital Investments and Contributions to Financing Agencies**

Subprogram 0140: CONTRIBUTIONS

- 725 – Provides investment in promissory notes as well as subscription of common stock capital in the Development Bank of Latin America and the Caribbean (CAF).
- 

### **Program 119: Lending**

Subprogram 0141: LOANS AND ADVANCES

- 628 – Provides for loans to Parliamentarians, Secretary Treasurers and Registering Officers.
- 

Sub-program 0480: OFFICE OF THE SUPERVISOR OF INSOLVENCY

- 210 – Provides for the purchase of Cleaning materials, toiletries, other office supplies stationery, computer and medical supplies as well as for the purchase of a desk top, filing cabinet and desk and chairs.
- 211 – To provide for content insurance, upkeep of offices, computer system maintenance contract and repairs to office equipment.
- 212 – Provide for the cost of Conference and Seminars (Local), to host Bankruptcy and Insolvency Conference as part of the OSI's public education program including Collaborative Training with B'dos Trust Loan Fund (Dealing with Debt Programme Focused on Delinquent Clients) and to facilitate additional staff member's attendance to local seminars.
- 226 – Provide consultancy services including Audit Services - audit of the licensees and bankrupt and insolvent estates as required by the BIA, engagement of legal and other professionals; Consultants to Implement Digital and Paperless Strategy.

## EXPLANATORY NOTES

- 317 – Provides for subscription to International Association of Insolvency Regulators (IAIR), Regional Organisation CAJO and INSOL International.
- 752 – Provides for the purchase of office equipment and computer hardware.
- 753 – Provides for the purchase of furniture.

.....**MINISTRY OF ECONOMIC  
AFFAIRS AND INVESTMENT**

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Economic Affairs and Investment

SIXTY MILLION, SEVEN HUNDRED AND SIXTY-FIVE THOUSAND,  
SEVEN HUNDRED AND TWENTY DOLLARS  
(60,765,720)

**Mission Statement**

The objective of the Ministry of Economic Affairs and Investment is to provide expert policy and technical advice to the Minister of Economic Affairs and Investment on all matters pertaining to fiscal policy.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
121 ECONOMIC AND SOCIAL PLANNING				12,118,701	14,641,159	15,939,081
332 DEVELOPMENT OF TOURISM POTENTIAL				46,479,918	13,891,430	13,617,636
337 INVESTMENT PROMOTION AND FACILITATION				7,065,419	16,288,723	15,906,011
<b>Total Head 94 :</b>				65,664,038	44,821,312	45,462,728

	RECURRENT					
94 ECONOMIC AFFAIRS & INVESTMENT PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>121 ECONOMIC AND SOCIAL PLANNING</b>						
0027 National Growth Council					1,500,000	
0143 STATISTICAL DEPARTMENT	2,678,842	653,699	334,989	3,667,530	2,008,218	700
0152 Public Investment Unit	1,000,478	40,530	77,352	1,118,360		
7013 General Management and Coordination Services	1,218,997	293,890	126,156	1,639,043	1,676,490	42,670
<b>332 DEVELOPMENT OF TOURISM POTENTIAL</b>						
0347 Barbados Tourism Investment Inc.						2,916,552
<b>332 DEVELOPMENT OF TOURISM POTENTIAL</b>						
7083 Invest Barbados						6,680,419
<b>TOTAL</b>	<b>4,898,317</b>	<b>988,119</b>	<b>538,497</b>	<b>6,424,933</b>	<b>5,184,708</b>	<b>9,640,341</b>



					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				1,500,000						12,118,700
				5,676,448	229,425				229,425	1,500,000
				1,118,360						5,905,873
				3,358,202	236,265					1,118,360
									236,265	3,594,467
										44,177,375
				2,916,552			43,563,366		41,260,823	44,177,375
										7,065,419
				6,680,419			385,000		385,000	7,065,419
				21,249,982	465,690		43,948,366		44,414,056	65,664,038

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>94</b>	<b>MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>7013</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the coordination of the administrative functions of the Division; and expert policy and technical advice to the Minister of Economic Affairs and Investment.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 7013 General Management and Coordination Services</b>						
102 Other Personal Emoluments				293,890	293,890	293,890
103 Employers Contributions				126,156	126,156	126,156
206 Travel				15,000	15,000	15,000
207 Utilities				69,155	69,155	69,155
208 Rental of Property				57,560	57,560	57,560
209 Library Books & Publications				48,950	48,950	48,950
210 Supplies & Materials				62,000	62,000	62,000
211 Maintenance of Property				123,730	123,730	123,730
212 Operating Expenses				785,895	785,895	785,895
226 Professional Services				512,200	512,200	512,200
230 Contingencies				2,000	2,000	2,000
317 Subscriptions				42,670	42,670	42,670
<b>Total Non Statutory Recurrent Expenditure</b>				2,139,206	2,139,206	2,139,206
752 Machinery & Equipment				63,000	63,000	63,000
753 Furniture and Fittings				62,000	62,000	62,000
756 Vehicles				111,265	111,265	111,265
<b>Total Non Statutory Capital Expenditure</b>				236,265	236,265	236,265
101 Statutory Personal Emoluments				1,218,996	1,218,996	1,218,996
318 Retiring Benefits						
<b>Total Statutory Expenditure</b>				1,218,996	1,218,996	1,218,996
<b>Total Subprogram 7013 :</b>				3,594,467	3,594,467	3,594,467

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT**

**PROGRAMME: 121 Economic & Social Planning**

**PROGRAMME STATEMENT:** Provides a sound framework for economic and social planning through economic research and analysis.

**SUBPROGRAMME: 0027 ECONOMIC AND SOCIAL PLANNING**

**SUBPROGRAMME STATEMENT:** Provides for the operation of the National Growth Council.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0027 National Growth Council</b>						
212 Operating Expenses				1,500,000	1,500,000	1,500,000
226 Professional Services						
<b>Total Non Statutory Recurrent Expenditure</b>				1,500,000	1,500,000	1,500,000
<b>Total Subprogram 0027 :</b>				1,500,000	1,500,000	1,500,000

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>94</b>	<b>MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>0143</b>	<b>STATISTICAL DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the collection, compilation, analysis, abstract and publishing of statistical information; collaborate with other government departments; and organise a coordinated scheme of statistics relating to the island.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0143 STATISTICAL DEPARTMENT</b>						
102 Other Personal Emoluments				653,699	653,699	653,699
103 Employers Contributions				334,989	334,989	334,989
206 Travel				193,500	193,500	193,500
207 Utilities				263,000	263,000	263,000
208 Rental of Property				26,200	26,200	26,200
209 Library Books & Publications				2,324	2,324	2,324
210 Supplies & Materials				119,904	119,904	119,904
211 Maintenance of Property				137,241	137,241	137,241
212 Operating Expenses				1,076,049	1,076,049	1,076,049
226 Professional Services				190,000	190,000	190,000
316 Grants to Public Institutions						
317 Subscriptions				700	700	700
<b>Total Non Statutory Recurrent Expenditure</b>				2,997,606	2,997,606	2,997,606
752 Machinery & Equipment				160,425	160,425	160,425
755 Computer Software				69,000	69,000	69,000
<b>Total Non Statutory Capital Expenditure</b>				229,425	229,425	229,425
101 Statutory Personal Emoluments				2,678,842	2,678,842	2,678,842
<b>Total Statutory Expenditure</b>				2,678,842	2,678,842	2,678,842
<b>Total Subprogram 0143 :</b>				5,905,873	5,905,873	5,905,873

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>94</b>	<b>MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT</b>
<b>PROGRAMME:</b>	<b>121</b>	<b>Economic &amp; Social Planning</b>
<b>PROGRAMME STATEMENT:</b>		Provides a sound framework for economic and social planning through economic research and analysis.
<b>SUBPROGRAMME:</b>	<b>0152</b>	<b>PUBLIC INVESTMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides technical advice to the Minister on matters pertaining to Public Investment and Project Planning; and provide technical support to ministries and statutory corporations in the preparation, implementation and evaluation of investment projects.

<b>FINANCE, ECONOMIC AFFAIRS &amp; INVESTMENT</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0152 Public Investment Unit</b>						
102 Other Personal Emoluments				40,530	40,530	40,530
103 Employers Contributions				77,352	77,352	77,352
<b>Total Non Statutory Recurrent Expenditure</b>				117,882	117,882	117,882
101 Statutory Personal Emoluments				1,000,478	1,000,478	1,000,478
<b>Total Statutory Expenditure</b>				1,000,478	1,000,478	1,000,478
<b>Total Subprogram 0152 :</b>				1,118,360	1,118,360	1,118,360

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT**

**PROGRAMME: 332 Development of Tourism Potential**

**PROGRAMME STATEMENT:** To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.

**SUBPROGRAMME: 0347 BARBADOS TOURISM INVESTMENT INC**

**SUBPROGRAMME STATEMENT:** Provides for the operations for BTII, which has been given responsibility for managing the implementation of the Urban Rehabilitation Programme in Bridgetown, Speightstown and St. Lawrence Gap.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
<b>Subprogram 0347 Barbados Tourism Investment Inc.</b>						
316 Grants to Public Institutions				2,916,552	3,891,430	3,617,636
<b>Total Non Statutory Recurrent Expenditure</b>				2,916,552	3,891,430	3,617,636
416 Grants to Public Institutions				43,563,366		
<b>Total Non Statutory Capital Expenditure</b>				43,563,366		
<b>Total Subprogram 0347 :</b>				46,479,918	3,891,430	3,617,636

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 94 MINISTRY OF ECONOMIC AFFAIRS AND INVESTMENT**

**PROGRAMME: 337 Investment Promotion and Facilitation**

**PROGRAMME STATEMENT:** To promote and facilitate investment in the international business sector; the indigenous services export sector, and to collaborate on the development of the Barbados Brand.

**SUBPROGRAMME: 7083 INVEST BARBADOS**

**SUBPROGRAMME STATEMENT:** Provides for a grant to Invest Barbados.

<b>PRIME MINISTER'S OFFICE</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
337 INVESTM. PROMOTION AND FACILITATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7083 Invest Barbados</b>						
316 Grants to Public Institutions				6,680,419	15,953,723	15,601,011
<b>Total Non Statutory Recurrent Expenditure</b>				6,680,419	15,953,723	15,601,011
416 Grants to Public Institutions				385,000	335,000	305,000
<b>Total Non Statutory Capital Expenditure</b>				385,000	335,000	305,000
<b>Total Subprogram 7083 :</b>				7,065,419	16,288,723	15,906,011

## EXPLANATORY NOTES

### **Program 121: Economic and Social Planning**

#### **Subprogram 7013: GENERAL MANAGEMENT AND COORDINATION SERVICES**

- 211 – Provides for the repair and maintenance of office furniture and equipment, maintenance on vehicle MP148, insurance coverage on Contents, Equipment and Vehicle.
- 212 – Includes provisions for postage, hosting of conferences and meetings, seminars and training workshops under the National Population Policy and Macro Fiscal Unit.
- 226 – Consultancy fees for Local and International. Plans for growth economics development and for the implementation of the Government capacity building and Cloud Technology Framework.
- 317 – Provides for annual subscriptions and contributions to the Institute of Commonwealth Fund for Technical Cooperation (CFTC) and Latin America Economic System (SELA).

#### **Subprogram 0143: STATISTICAL DEPARTMENT**

- 210 – Provides for the purchase of short life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for payment of content and vehicle insurance, contract maintenance of computer system, purchase of petrol and maintenance of vehicle and office equipment.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditure.
- 226 – Provides for consultancy services.
- 317 – Provides for Annual Subscription to Int'l Statistical Institute.
- 752 – Provides for the purchase of equipment including laptops.

### **Program 332: Development of Tourism Potential**

#### **Subprogram 0347: BARBADOS TOURISM INVESTMENT INC.**

- 316 – Includes provision for the operating expenses of the Barbados Tourism Investment Inc.
- 416 – Provides for a grant to cover capital expenditure.



## EXPLANATORY NOTES

**Program 337: Investment Promotion and Facilitation**

Subprogram 7083: INVEST BARBADOS

- 316 – Provides financial assistance for capacity and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.
- 416 – Provides for a grant to cover capital expenditure.

**TREASURY**

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**TREASURY****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Treasury

**FIFTY-FOUR MILLION DOLLARS**

(\$54,000,000.00)

**Mission Statement**

The objective of Head 19 - Treasury is to provide for the management of capital assets and liabilities. This program also provides for contributions for Barbados' membership to regional and international financial institutions

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 19 TREASURY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
109 ASSET MGMT	83,304,266			54,000,000		
111 DEBT MGMT	1,385,025,732	1,001,792,203	2,238,988,643	1,824,119,851	1,723,539,713	1,819,999,942
112 FINANCIAL CONTROL & TREASURY MANAGEMENT	1,331,444,685					
118 CAPITAL INVESTMENT, CONTRIBUTIONS TO FINANCING AGENCIES	33,758,370	8,433,071	52,185,500	43,931,616	41,522,992	
<b>Total Head 19 :</b>	<b>2,833,533,053</b>	<b>1,010,225,274</b>	<b>2,291,174,143</b>	<b>1,922,051,467</b>	<b>1,765,062,705</b>	<b>1,819,999,942</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										54,000,000
	54,000,000			54,000,000						54,000,000
										1,824,119,851
13,030,966				13,030,966						13,030,966
6,000,000				6,000,000						6,000,000
357,426,214				357,426,214				518,187,277	518,187,277	875,613,491
24,025,142				24,025,142				6,104,950	6,104,950	30,130,092
227,712,518				227,712,518				274,321,676	274,321,676	502,034,194
13,838,364				13,838,364				36,503,370	36,503,370	50,341,734
					36,279,195				36,279,195	36,279,195
18,440,452				18,440,452						18,440,452
2,178,000				2,178,000				10,000,000	10,000,000	12,178,000
5,000				5,000				10,000	10,000	15,000
1,000				1,000				5,000	5,000	6,000
50,454,069				50,454,069				182,639,156	182,639,156	233,093,225
11,411,206				11,411,206				38,016,524	38,016,524	49,427,730
528,113				528,113				1,612,158	1,612,158	2,140,271
4,639,251				4,639,251						4,639,251
										43,931,616
					43,931,616				43,931,616	43,931,616
729,690,295	54,000,000			783,690,295	80,210,811			1,067,400,111	1,147,610,922	1,922,051,467

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>TREASURY</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
112 FINANCIAL CONTROL & TREASURY MANA	\$	\$	\$	\$	\$	\$
<b>Subprogram 1310 Treasury</b>						
103 Employers Contributions	107					
207 Utilities	283					
211 Maintenance of Property	466					
212 Operating Expenses	7,466					
250 Depreciation Expense	9,780					
252 Bad Debt Expense	1,327,867,758					
316 Grants to Public Institutions	3,558,826					
<b>Total Non Statutory Recurrent Expenditure</b>	1,331,444,685					
<b>Total Subprogram 1310 :</b>	1,331,444,685					
118 CAPITAL INVESTMENT, CONTRIBUTIONS T	\$	\$	\$	\$	\$	\$
<b>Subprogram 0140 Contributions</b>						
725 Statutory Investments	33,758,370	8,433,071	52,185,500	43,931,616	41,522,992	
<b>Total Non Statutory Capital Expenditure</b>	33,758,370	8,433,071	52,185,500	43,931,616	41,522,992	
<b>Total Subprogram 0140 :</b>	33,758,370	8,433,071	52,185,500	43,931,616	41,522,992	

**ATTORNEY GENERAL**

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**OFFICE OF THE ATTORNEY GENERAL****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Office Of  
The Attorney General

ONE HUNDRED AND FORTY-FOUR MILLION, SEVEN HUNDRED AND FIFTY-FIVE  
THOUSAND, FOUR HUNDRED AND THIRTY-ONE DOLLARS

(\$144,755,431.00)

**Mission Statement**

The objective of this Ministry is to institute and undertake criminal proceedings against any person before the courts and  
to advise Government Departments in respect of matters of a criminal nature

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 30</b> <b>ATTORNEY GENERAL</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	132,467,623	26,091,834	28,241,667	28,428,407	28,771,940	
240 LEGAL SERVICES	7,021,459	7,871,176	8,649,336	9,001,249	8,082,969	81,222
241 LEGAL REGISTRATION SERVICES	8,062,164	8,899,753	7,749,362	9,566,207	9,667,353	9,661,063
242 ADMINISTRATION OF JUSTICE	19,251,621	19,857,563	24,326,495	25,671,269	27,112,299	21,350,708
244 POLICE SERVICES	124,102,087	121,536,720	145,162,580	170,435,974	175,118,644	62,473,722
245 LAW ENFORCEMENT	2,335,230	2,090,058	2,890,119	3,401,202	3,866,728	3,860,728
<b>Total Head 30 :</b>	293,240,184	186,347,104	217,019,559	234,872,780	252,619,933	97,427,443

	RECURRENT					
30 ATTORNEY GENERAL	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>040 DIRECTION&amp;POLICY FORMULATION</b>						
0201 The Design and Implementation Unit	279,426	28,404	20,544	328,374	65,625	
0238 Police Complaints Authority	137,962	1,134	13,827	152,923	156,900	
0240 Forensic Services	1,580,534	28,941	150,223	1,759,698	2,518,725	5,250
0242 The Criminal Justice & Research Planning Unit	436,554	8,613	40,990	486,157	849,580	
0243 Claims Made Against The Crown					1,000,000	
7075 General Management & Coordination Services	1,789,402	551,062	199,527	2,539,991	3,886,933	1,577,323
<b>240 LEGAL SERVICES</b>						
0245 Solicitor General	2,232,126	253,129	178,943	2,664,198	693,204	
0246 Parliamentary Counsel Services	1,324,972	190,430	109,393	1,624,795	1,784,161	
0271 Law Reform Commission		306,764	28,059	334,823	406,166	
0276 Law Revision Office	191,229	33,076	11,408	235,715	780,737	
<b>241 LEGAL REGISTRATION SERVICES</b>						
0247 Registration Department	3,062,476	846,966	400,915	4,310,357	4,065,850	
<b>242 ADMINISTRATION OF JUSTICE</b>						
0248 Supreme Court	2,248,931	1,757,531	444,221	4,450,683	5,274,472	
0249 Magistrates' Court	3,109,199	381,431	291,517	3,782,147	2,796,469	
0250 Process Serving	2,978,581	849,953	371,561	4,200,096	267,423	
0251 Community Legal Services Commission						2,692,058
<b>244 POLICE SERVICES</b>						
0255 Police Headquarters & Management	9,826,686	2,413,729	1,013,362	13,253,777	13,399,975	352,370
0256 General Police Services	55,412,640	25,820,652	6,978,187	88,211,479	18,096,523	120,000
0257 Regional Police Training Centre	859,604	100,985	89,326	1,049,915	1,761,706	
0258 Police Band	2,297,562	238,368	257,335	2,793,265	1,047,142	
0259 Traffic Warden Division	946,758	752,158	194,895	1,893,811	112,557	



					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										16,796,879
				393,999						393,999
				309,823	3,500				3,500	313,323
				4,283,673	1,395,000				1,395,000	5,678,673
				1,335,737	14,200				14,200	1,349,937
				1,000,000						1,000,000
				8,004,247	56,700				56,700	8,060,947
										9,001,249
				3,357,402	248,100				248,100	3,605,502
				3,408,956	99,000				99,000	3,507,956
				740,989	15,000				15,000	755,989
				1,016,450	115,350				115,350	1,131,800
										9,566,207
				8,376,207	1,190,000				1,190,000	9,566,207
										25,671,269
				9,725,155	600,979				600,979	10,326,134
				6,578,616	1,380,000				1,380,000	7,958,616
				4,467,518	169,000				169,000	4,636,518
				2,692,058			57,942		57,942	2,750,000
										170,435,974
				27,006,122	12,897,444				12,897,444	39,903,566
				106,428,002	4,406,010				4,406,010	110,834,012
				2,811,621	11,000,000				11,000,000	13,811,621
				3,840,407	40,000				40,000	3,880,407
				2,006,368						2,006,368

	RECURRENT					
30 ATTORNEY GENERAL	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
245 LAW ENFORCEMENT						
0239 Compliance Unit		959,286	97,805	1,057,091	818,610	
0261 Financial Intelligence Unit	402,707	332,827	66,269	801,803	670,569	
TOTAL	89,117,349	35,855,442	10,958,307	135,931,098	60,453,327	4,747,001

[illegible]

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 30 ATTORNEY GENERAL**

**PROGRAMME: 040 DIRECTION & POLICY FORMULATION SERVICES**

**PROGRAMME STATEMENT:** To provide for the general management of departments under the Office of the Attorney General

**SUBPROGRAMME: 0263 NATIONAL CRIME PREVENTION PROGRAMME**

**SUBPROGRAMME STATEMENT:** The purpose of the sub-programme is to assist with the alleviation of crime in Barbados.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0263 National Crime Prevention Programme</b>						
102 Other Personal Emoluments						
103 Employers Contributions						
206 Travel						
207 Utilities	25,217	14,400	27,500			
209 Library Books & Publications	600	650	650			
210 Supplies & Materials	36,426	45,500	23,000			
211 Maintenance of Property						
212 Operating Expenses	6,337,392	8,968,000	8,485,250			
226 Professional Services	1,686,687	1,550,000	1,863,600			
314 Grants To Individuals		1,000,000	500,000			
315 Grants to Non-Profit Organisations	900,000	593,450	1,500,000			
317 Subscriptions	712,800					
<b>Total Non Statutory Recurrent Expenditure</b>	9,699,122	12,172,000	12,400,000			
752 Machinery & Equipment	13,248	18,000				
755 Computer Software	48,000	200,000	100,000			
756 Vehicles	119,993					
<b>Total Non Statutory Capital Expenditure</b>	181,241	218,000	100,000			
<b>Total Subprogram 0263 :</b>	9,880,363	12,390,000	12,500,000			

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 30 ATTORNEY GENERAL**

**PROGRAMME: 242 Administration of Justice**

**PROGRAMME STATEMENT:** To ensure that the court system and the administration of justice functions speedily and effectively.

**SUBPROGRAMME: 0249 MAGISTRATES COURTS**

**SUBPROGRAMME STATEMENT:** To carry out its functions in accordance with the Magistrates Jurisdiction and Procedure Act, Cap 116A and the Coroner's Act, Cap 113.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
<b>Subprogram 0249 Magistrates' Court</b>						
102 Other Personal Emoluments	330,589	689,003	334,807	381,431	379,632	375,424
103 Employers Contributions	271,400	285,204	285,078	291,517	292,578	295,487
206 Travel		2,500	2,500	2,500	2,500	2,500
207 Utilities	1,042,852	425,032	739,500	751,500	751,500	751,500
208 Rental of Property	126,866	76,000	101,984	101,984	101,984	101,984
209 Library Books & Publications		5,000	5,500	5,500	5,500	5,500
210 Supplies & Materials	135,277	203,350	199,450	199,450	199,450	199,450
211 Maintenance of Property	1,203,637	906,640	1,645,385	1,145,385	1,145,385	1,145,385
212 Operating Expenses	528,622	360,361	415,150	415,150	415,150	415,150
226 Professional Services	3,792	79,000	279,000	175,000	175,000	175,000
250 Depreciation Expense	492					
<b>Total Non Statutory Recurrent Expenditure</b>	3,643,526	3,032,090	4,008,354	3,469,417	3,468,679	3,467,380
751 Property & Plant	77,871	100,000	100,000	100,000	100,000	100,000
752 Machinery & Equipment	370,936	307,000	350,000	400,000	400,000	400,000
753 Furniture and Fittings		30,000	5,000	5,000	5,000	5,000
755 Computer Software		325,000	325,000	275,000	275,000	275,000
785 Assets Under Construction				600,000	600,000	600,000
<b>Total Non Statutory Capital Expenditure</b>	448,807	762,000	780,000	1,380,000	1,380,000	1,380,000
101 Statutory Personal Emoluments	2,959,509	2,844,510	2,925,657	3,109,199	3,348,931	3,156,931
<b>Total Statutory Expenditure</b>	2,959,509	2,844,510	2,925,657	3,109,199	3,348,931	3,156,931
<b>Total Subprogram 0249 :</b>	7,051,842	6,638,600	7,714,010	7,958,616	8,197,610	8,004,311

**MINISTRY OF TRANSPORT ° V) WORKS**

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**MINISTRY OF TRANSPORT AND WORKS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Transport and Works

ONE HUNDRED AND TWENTY-SEVEN MILLION, THREE HUNDRED AND SIXTY-SIX THOUSAND, FOUR HUNDRED AND FIFTY DOLLARS

(\$127,366,450.00)

**Mission Statement**

The objective of the Ministry of Transport, Works and Water Resources is to achieve efficiency and effectiveness whilst safeguarding the public interest in the goals to provide efficient road networks, the proper maintenance of vehicles, certain electrical services and public transportation.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 40</b>						
<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES	7,384,092	17,229,858	17,229,858	11,484,744	8,240,947	8,267,038
510 ROAD NETWORK SERVICES	73,654,487	66,039,271	66,039,271	76,680,322	37,464,431	37,124,983
512 SCOTLAND DISTRICT SPECIAL WORKS	937,411	1,779,005	1,779,005	1,855,326	587,717	587,717
514 GOVERNMENT VEHICLE SERVICES	4,597,614	13,297,840	13,297,840	5,488,338	4,383,922	4,181,979
515 ELECTRICAL ENGINEERING SERVICES	2,354,540	2,768,512	2,768,512	3,781,636	3,029,379	3,080,659
516 PUBLIC TRANSPORTATION SERVICES	9,866,657	18,262,311	18,262,311	15,854,444	14,051,581	14,045,783
517 TRANSPORT	39,805,108	15,606,214	15,606,214	29,681,214	15,681,214	15,681,214
<b>Total Head 40 :</b>	138,599,909	134,983,011	134,983,011	153,822,902	83,439,191	82,969,373

	RECURRENT					
40 MINISTRY OF TRANSPORT AND WORKS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>040 DIRECTION &amp; POLICY FORMULATION SERVICES</b>						
0510 Technical Management Services	980,827	112,180	63,805	1,156,812	924,329	13,000
0550 Office of Infrastructure and Development		170,482	16,494	186,976	133,328	
7085 General Management and Coordination Services	3,658,712	277,457	368,246	4,304,415	2,228,629	
<b>510 ROAD NETWORK SERVICES</b>						
0495 Tenantry Roads					110,000	
0498 Road Rehabilitation (CAF)					769,500	
0511 Highway Construction & Maintenance Services	14,240,433	368,760	1,456,089	16,065,282	16,185,460	
0513 Residential Road Construction and Maintenance Services					7,000	
0514 Bridge Construction & Maintenance Services					326,750	
0544 Road and Bridge Rehabilitation Scotland District						
<b>511 DRAINAGE SERVICES</b>						
0515 Maintenance of Drainage to Prevent Flooding	1,754,711	93,684	185,692	2,034,087	5,254,790	
<b>512 SCOTLAND DISTRICT SPECIAL WORKS</b>						
0516 Scotland District Special Works	395,087	121,868	43,262	560,217	57,500	
<b>514 GOVERNMENT VEHICLE SERVICES</b>						
0519 Vehicles & Equipment Workshop	1,289,475	51,503	136,475	1,477,453	2,925,050	
0520 Purchase of General Purpose Equipment					45,000	
<b>515 ELECTRICAL ENGINEERING SERVICES</b>						
0521 Gov'ernment Electrical Engineer's Department	1,465,408	23,848	146,355	1,635,611	1,073,875	
0522 Purchase of Air Condition System						
<b>516 PUBLIC TRANSPORTATION SERVICES</b>						
0523 Licensing Inspection of Vehicles	2,022,814	252,142	243,812	2,518,768	3,948,330	
0524 Provision of Traffic & Street Lights					4,400,000	
0525 Improvement to Traffic Management	424,854	27,098	46,522	498,474	1,066,700	
0526 Parking System Car Park	224,130	3,500	24,542	252,172	45,000	



					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										11,484,744
				2,094,141	1,854,000				1,854,000	3,948,141
				320,304	45,655				45,655	365,959
				6,533,044	637,600				637,600	7,170,644
										76,680,322
				110,000	5,700,000				5,700,000	5,810,000
				769,500	13,000,000				13,000,000	13,769,500
				32,250,742	13,868,080	1,000,000			14,868,080	47,118,822
				7,000	3,000,000				3,000,000	3,007,000
				326,750	4,648,250				4,648,250	4,975,000
					2,000,000				2,000,000	2,000,000
										8,996,877
				7,288,877	1,708,000				1,708,000	8,996,877
										1,855,326
				617,717	1,237,609				1,237,609	1,855,326
										5,488,338
				4,402,503						4,402,503
				45,000	1,040,835				1,040,835	1,085,835
										3,781,636
				2,709,486	872,150				872,150	3,581,636
					200,000				200,000	200,000
										13,954,444
				6,467,098	235,000				235,000	6,702,098
				4,400,000						4,400,000
				1,565,174	2,890,000				2,890,000	4,455,174
				297,172						297,172

	RECURRENT					
40 MINISTRY OF TRANSPORT AND WORKS	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
517 TRANSPORT						
0527 Transport Board Subsidy						12,167,000
0528 Transport Board						
0546 Improvement to Public Transport						2,689,214
TOTAL	26,456,452	1,502,522	2,731,294	30,690,268	39,501,241	14,869,214

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**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>511</b>	<b>Drainage Services</b>
<b>PROGRAMME STATEMENT:</b>		To develop a functional Drainage Unit equipped with personnel, equipment and technology to mitigate flood risk and the maintenance of the island's drainage system.
<b>SUBPROGRAMME:</b>	<b>0515</b>	<b>MAINTENANCE OF DRAINAGE TO PREVENT FLOODING</b>
<b>SUBPROGRAMME STATEMENT:</b>		This subprogram is responsible for the maintenance and construction of adequate drainage systems throughout the island to minimise the instances of flooding in low-lying districts.

<b>MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
511 DRAINAGE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0515 Maintenance of Drainage to Prevent Flooding</b>						
102 Other Personal Emoluments		94,651	94,651	93,684	94,073	94,073
103 Employers Contributions		204,346	204,346	185,692	200,554	202,560
206 Travel		40,000	40,000	40,000	35,000	35,000
207 Utilities		18,440	18,440	18,440	18,440	18,440
208 Rental of Property		618,000	618,000	618,000	602,000	602,000
210 Supplies & Materials		23,900	23,900	15,900	22,900	22,900
211 Maintenance of Property		1,751,600	1,751,600	1,998,000	1,589,000	1,589,000
212 Operating Expenses		63,000	63,000	47,000	20,000	20,000
223 Structures		1,110,000	1,110,000	1,110,000	1,110,000	720,000
226 Professional Services		504,000	504,000	1,407,450	250,000	250,000
<b>Total Non Statutory Recurrent Expenditure</b>		4,427,937	4,427,937	5,534,166	3,941,967	3,553,973
752 Machinery & Equipment		499,000	499,000	208,000		
753 Furniture and Fittings		37,250	37,250			
755 Computer Software						
785 Assets Under Construction		1,500,000	1,500,000	1,500,000	500,000	500,000
<b>Total Non Statutory Capital Expenditure</b>		1,500,000	1,500,000	1,708,000	500,000	500,000
101 Statutory Personal Emoluments		1,880,640	1,880,640	1,754,711	1,910,138	1,910,138
<b>Total Statutory Expenditure</b>		1,888,640	1,888,640	1,754,711	1,910,138	1,910,138
<b>Total Subprogram 0515 :</b>		8,344,827	8,344,827	8,996,877	6,352,105	5,964,111

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>516</b>	<b>Public Transportation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
<b>SUBPROGRAMME:</b>	<b>0524</b>	<b>PROVISION OF TRAFFIC AND STREET LIGHTING</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for street lighting in all parishes, the Bridgetown Harbour and the Wharf.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0524 Provision of Traffic &amp; Street Lights</b>						
207 Utilities	3,946,627	6,000,000	6,000,000	4,400,000	6,500,000	6,500,000
<b>Total Non Statutory Recurrent Expenditure</b>	3,946,627	6,000,000	6,000,000	4,400,000	6,500,000	6,500,000
<b>Total Subprogram 0524 :</b>	3,946,627	6,000,000	6,000,000	4,400,000	6,500,000	6,500,000

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>40</b>	<b>MINISTRY OF TRANSPORT AND WORKS</b>
<b>PROGRAMME:</b>	<b>517</b>	<b>Transport</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expenditure associated with the implementation of measures geared towards the improvement to public transport in Barbados.
<b>SUBPROGRAMME:</b>	<b>0527</b>	<b>TRANSPORT BOARD (SUBSIDY)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the advancement of a subsidy to the Transport Board to assist with offsetting the operational cost.

<b>MINISTRY OF TRANSPORT AND WORKS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
517 TRANSPORT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0527 Transport Board Subsidy</b>						
313 Subsidies	36,305,894	12,167,000	12,167,000	12,167,000	12,167,000	12,167,000
<b>Total Non Statutory Recurrent Expenditure</b>	36,305,894	12,167,000	12,167,000	12,167,000	12,167,000	12,167,000
638 "Ecr kcrfI tcvu"q "Rwdrie"Kpukwklpu".....				36.222.222		
<b>Total Non Statutory Capital Expenditure".....</b>				<b>36.222.222"</b>		
<b>Total Subprogram 0527 :</b>	36,305,894	12,167,000	12,167,000	48,167,000	12,167,000	12,167,000

**MINISTRY OF HEALTH AND WELLNESS**

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**BARBADOS ESTIMATES 2025 - 2026**

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**PARTICULARS OF SERVICE**

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**MINISTRY OF HEALTH AND WELLNESS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Health And Wellness

**TWO HUNDRED AND NINETY-FOUR MILLION, FOUR HUNDRED AND SIXTY-SEVEN THOUSAND, EIGHT HUNDRED AND TWELVE DOLLARS**

(\$294,467,812.00)

**Mission Statement**

The Mission of the Ministry of Health and Wellness is to promote health, provide comprehensive health care and ensure environmental concerns are considered in all aspects of national development.

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**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

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<b>HEAD 86</b> <b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION	87,522,241	24,217,085	34,112,147	55,079,794	145,166,725	87,552,422
360 PRIMARY HEALTH CARE SERVICES	50,133,251	58,669,535	59,700,853	69,561,772	71,248,156	71,336,708
361 HOSPITAL SERVICES	168,479,563	164,782,892	146,668,402	167,532,244	201,550,992	185,748,809
362 CARE OF THE DISABLED	1,269,283	3,656,512	1,732,647	1,995,789	1,667,960	1,602,621
363 PHARMACEUTICAL PROGRAM	27,490,497	24,261,252	28,548,331	31,276,907	34,032,291	34,501,238
364 CARE OF THE ELDERLY	39,083,957	39,801,171	39,262,624	42,826,053	43,916,043	43,676,457
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	8,753,361	6,544,367	5,595,425	5,857,472	6,110,787	6,045,517
366 COVID-19 PREVENTION & CONTROL	1,997	26,343,082				
400 ENVIRONMENTAL HEALTH SERVICES	3,504,405	5,147,018	4,785,774	5,334,664	4,912,724	4,912,361
<b>Total Head 86 :</b>	<b>386,238,557</b>	<b>353,422,914</b>	<b>320,406,203</b>	<b>379,464,695</b>	<b>508,605,678</b>	<b>435,376,133</b>



	RECURRENT					
86 MINISTRY OF HEALTH AND WELLNESS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>040 DIRECTION &amp; POLICY FORMULATION</b>						
0040 Health Promotion Unit	155,436	3,272	15,058	173,766	406,000	
0052 Non-Communicable Diseases					1,274,195	
0321 Barbados Adolescent Health Action Plan					250,000	
0360 Office of the Director General, Social and Environmental Policy		181,661	15,523	197,184	238,087	
0361 TECHNICAL MANAGEMENT	732,368	156,143	107,521	996,032	2,604,500	
0378 Procurement for QEH (EIB)						
0379 Rebuild and Refurbishment of Polyclinics (SFD)						
0389 Barbados Pharmaceutical Inc						3,100,973
7045 GENERAL MANAGEMENT	4,757,235	6,058,978	1,514,844	12,331,057	11,197,815	2,238,370
<b>360 PRIMARY HEALTH CARE SERVICES</b>						
0362 Barbados Living Laboratory						2,250,000
0363 LABORATORY SERVICES	1,726,317	553,384	244,208	2,523,909	7,101,131	
0364 DENTAL HEALTH SERVICE	820,752	507,713	139,137	1,467,602	629,671	
0365 NUTRITION SERVICE	714,101	154,027	105,024	973,152	408,050	
0366 David Thompson Polyclinic	1,655,100	407,701	193,025	2,255,826	1,399,800	
0406 WINSTON SCOTT POLYCLINIC - MATERNAL	4,910,230	2,965,696	797,664	8,673,590	2,870,000	
0407 WARRENS POLYCLINIC - MATERNAL	2,749,152	792,030	292,350	3,833,532	1,333,964	
0408 MAURICE BYER POLYCLINIC - MATERNAL	3,439,668	1,581,829	576,026	5,597,523	1,197,247	
0412 RANDAL PHILLIPS POLYCLINIC - MATERNAL	3,711,410	915,507	481,473	5,108,390	937,253	
0413 ST PHILIP POLYCLINIC - MATERNAL	2,372,091	598,338	280,981	3,251,410	844,052	
0414 BLACK ROCK POLYCLINIC - MATERNAL	3,434,477	935,413	395,433	4,765,323	1,731,278	
0415 EDGAR COCHRANE POLYCLINIC - MATERNAL	1,300,254	551,546	165,967	2,017,767	600,448	
0416 GLEBE POLYCLINIC - MATERNAL	1,111,797	376,976	139,656	1,628,429	877,212	

	RECURRENT					
86 MINISTRY OF HEALTH AND WELLNESS	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>361 HOSPITAL SERVICES</b>						
0375 QEH						120,933,248
0376 EMERGENCY AMBULANCE SER						5,882,383
0377 PSYCHIATRIC HOSPITAL	19,474,074	3,820,771	2,400,321	25,695,166	10,697,071	60,000
0380 QEH MEDICAL AIDE SCHEME						2,000,000
<b>362 CARE OF THE DISABLED</b>						
0381 ALBERT GRAHAM CENTRE	946,838	152,768	134,531	1,234,137	501,652	
<b>363 PHARMACEUTICAL PROGRAM</b>						
0383 DRUG SERVICE	4,663,335	826,791	592,916	6,083,042	25,001,865	
<b>364 CARE OF THE ELDERLY</b>						
0390 ALTERNATIVE CARE OF THE ELDERLY					5,266,625	
0446 GERIATRIC HOSPITAL- CARE OF ELDERLY	13,929,000	2,015,710	1,686,649	17,631,359	4,703,384	
0447 ST PHILIP DISTRICT HOSPITAL - CARE OF ELDERLY	6,180,440	923,816	735,806	7,840,062	2,252,493	
0449 ST LUCY DISTRICT HOSPITAL - CARE OF ELDERLY	2,328,551	382,380	306,511	3,017,442	1,194,631	
<b>365 HIV/AIDS PREVENTION AND CONTROL PROJECT</b>						
0397 HIV/STI Prevention, Treatment, Care and Support	1,844,848	709,151	216,673	2,770,672	2,838,800	
<b>400 ENVIRONMENTAL HEALTH SERVICES</b>						
0367 ENVIRON SANITATION UNIT	430,808	36,716	53,477	521,001	214,726	
0370 ANIMAL CONTROL UNIT	263,139	96,487	40,705	400,331	204,587	
0371 VECTOR CONTROL UNIT	860,720	451,162	118,688	1,430,570	752,434	
0451 ENVIRONMENTAL HEALTH DEPARTMENT	484,741	614,209	100,855	1,199,805	229,400	
<b>TOTAL</b>	<b>84,996,883</b>	<b>26,770,174</b>	<b>11,851,022</b>	<b>123,618,079</b>	<b>89,758,371</b>	<b>136,464,974</b>

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										55,079,794
				579,766						579,766
				1,274,195						250,000
				250,000						1,274,195
				435,271	45,000				45,000	480,271
				3,600,532	1,140,000				1,140,000	4,740,532
							13,000,000		13,000,000	13,000,000
					5,000,000				5,000,000	5,000,000
				3,100,973						3,100,973
				25,767,242	886,815				886,815	26,654,057
										69,561,772
				2,250,000						2,250,000
				9,625,040	1,836,000				1,836,000	11,461,040
				2,097,273	119,000				119,000	2,216,273
				1,381,202						1,381,202
				3,655,626	207,000				207,000	3,862,626
				11,543,590	1,137,907				1,137,907	12,681,497
				5,167,496	218,000				218,000	5,385,496
				6,794,770	143,740				143,740	6,938,510
				6,045,643	138,000				138,000	6,183,643
				4,095,462	162,718				162,718	4,258,180
				6,496,601	773,548				773,548	7,270,149
				2,618,215	347,000				347,000	2,965,215
				2,505,641	202,300				202,300	2,707,941

[illegible]

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
<b>SUBPROGRAMME:</b>	<b>0321</b>	<b>BARBADOS ADOLESCENT HEALTH ACTION PLAN</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides funding for Barbados Adolescent Health Action Plan to improve the health of adolescents 10-19 years, living in Barbados.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0321 Barbados Adolescent Health Action Plan</b>						
212 Operating Expenses				250,000	250,000	250,000
<b>Total Non Statutory Recurrent Expenditure</b>				250,000	250,000	250,000
<b>Total Subprogram 0321 :</b>				250,000	250,000	250,000

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
<b>SUBPROGRAMME:</b>	<b>0378</b>	<b>PROCUREMENT FOR QEH (EIB)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides funding for procurement of equipment for the hospital and the polyclinics financed by the European Investment Bank (EIB).

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0378 Procurement for QEH (EIB)</b>						
416 Grants to Public Institutions				13,000,000	56,687,894	
<b>Total Non Statutory Capital Expenditure</b>				13,000,000	56,687,894	
<b>Total Subprogram 0378 :</b>				13,000,000	56,687,894	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
<b>SUBPROGRAMME:</b>	<b>0379</b>	<b>REBUILD AND REFURBISHMENT OF POLYCLINICS (SFD)</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides funding for construction of two (2) purpose-built facilities, modernize, and upgrade nine (9) polyclinics for the provision of primary care services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0379 Rebuild and Refurbishment of Polyclinics (SFD)</b>						
785 Assets Under Construction				5,000,000	43,000,000	43,000,000
<b>Total Non Statutory Capital Expenditure</b>				5,000,000	43,000,000	43,000,000
<b>Total Subprogram 0379 :</b>				5,000,000	43,000,000	43,000,000

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0376</b>	<b>EMERGENCY AMBULANCE SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the costs of operating an island-wide emergency ambulance service.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0376 EMERGENCY AMBULANCE SERVICE</b>						
211 Maintenance of Property	175					
316 Grants to Public Institutions	5,730,455	4,929,010	5,873,995	5,882,383	5,808,528	5,967,862
414 Capital Grants to Individuals						
<b>Total Non Statutory Recurrent Expenditure</b>	5,730,630	4,929,010	5,873,995	5,882,383	5,882,383	5,882,383
416 Grants to Public Institutions	113,000	226,000	226,000	235,000	235,000	235,000
<b>Total Non Statutory Capital Expenditure</b>	113,000	226,000	226,000	235,000	235,000	235,000
<b>Total Subprogram 0376 :</b>	5,843,630	5,155,010	6,099,995	6,117,383	6,043,528	6,202,862



**MINISTRY OF TRAINING,  
AND TERTIARY EDUCATION**

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF TRAINING AND TERTIARY EDUCATION****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Training and Tertiary Education

TWO HUNDRED AND THIRTY-SEVEN MILLION, SIX HUNDRED AND SEVENTY-TWO  
THOUSAND, THREE HUNDRED AND FIFTY-NINE DOLLARS  
**(237,672,359)**

**Mission Statement**

The function of the program includes the general management of all educational services, contributions to international organization and administration of the Project Implementation Unit.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$ 1,931,017	\$ 1,931,017	\$ 1,931,017
080 DEVELOPMENT OF MANAGERIAL & PERSONAL SKILLS				3,054,797	3,054,797	3,054,797
270 TEACHER'S TRAINING				7,715,032	7,715,032	7,715,032
273 TERTIARY				213,010,982	208,160,028	108,243,499
421 OCCUPATIONAL TRAINING				22,690,735	25,183,863	25,357,244
<b>Total Head 95 :</b>				248,402,563	246,044,737	146,301,589

	RECURRENT					
95 MINISTRY OF TRAINING AND TERTIARY EDUCATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>045 NATIONAL TRANSFORMATION</b>						
0148 National Transformation Initiative					1,931,017	
<b>080 DEVELOPMENT OF MANAGERIAL &amp; PERSONAL SKILLS</b>						
0081 Provision for Training Funds					1,600,000	
0085 Learning and Development	998,137	120,043	105,037	1,223,217	210,580	
<b>270 TEACHER TRAINING</b>						
0272 Erdiston College	2,112,825	1,123,488	288,582	3,524,895		3,487,137
<b>273 TERTIARY</b>						
0279 Samuel Jackman Prescod Institute	6,449,937	4,265,148	1,170,275	11,885,360		6,406,697
0282 China Aid Project		139,254	6,833	146,087	5,333,129	
0284 University of the West Indies						98,401,944
0285 Barbados Community College						23,074,696
0286 Jean and Norma Holder Hospitality Institute						6,160,501
0287 Higher Education Awards						26,153,698
0289 The Open and Flexible Learning Centre						236,000
0305 Barbados Accreditation Council						2,597,913
0569 Higher Education Development Unit	623,381	50,099	55,316	728,796	2,363,465	
<b>421 OCCUPATIONAL TRAINING</b>						
0423 Barbados Vocational Training Board						14,671,615
0424 Occupational Training						5,371,095
0425 Employment and Training Fund						
<b>TOTAL</b>	<b>10,184,280</b>	<b>5,698,032</b>	<b>1,626,043</b>	<b>17,508,355</b>	<b>11,438,191</b>	<b>186,561,297</b>

CAPITAL										Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				1,931,017						1,931,017
										3,054,797
				1,600,000						1,600,000
				1,433,797	21,000				21,000	1,454,797
										7,715,032
				7,012,032			703,000		703,000	7,715,032
										213,010,982
				18,292,057			12,945,945		12,945,945	31,238,002
				5,479,216	10,896,329				10,896,329	16,375,545
				98,401,944						98,401,944
				23,074,696			4,385,948		4,385,948	27,460,644
				6,160,501			1,290,474		1,290,474	7,450,975
				26,153,698						26,153,698
				236,000						236,000
				2,597,913						2,597,913
				3,092,261	4,000				4,000	3,096,261
										22,690,735
				14,671,615			843,025		843,025	15,514,640
				5,371,095			405,000		405,000	5,776,095
							1,400,000		1,400,000	1,400,000
				215,507,843	10,921,329		21,973,392		32,894,721	248,402,563

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 045 NATIONAL TRANSFORMATION**

**PROGRAMME STATEMENT:** To formulate and implement national transformation that improves the quality of life in Barbados

**SUBPROGRAMME: 0148 NATIONAL TRANSFORMATION INITIATIVE**

**SUBPROGRAMME STATEMENT:** Provides training under the Barbados Employment and Sustainable Transformation (BEST) Programme.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0148 National Transformation Initiative</b>						
212 Operating Expenses				1,931,017	6,946,025	6,946,025
<b>Total Non Statutory Recurrent Expenditure</b>				1,931,017	6,946,025	6,946,025
<b>Total Subprogram 0148 :</b>				1,931,017	6,946,025	6,946,025

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

HEAD:	95	<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>
PROGRAMME:	080	<b>Development of Managerial &amp; Personnel Skills</b>
PROGRAMME STATEMENT:		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
SUBPROGRAMME:	0081	<b>PROVISION FOR TRAINING FUNDS</b>
SUBPROGRAMME STATEMENT:		Provides for the facilitating of specialized technical overseas training courses/seminars/workshops relevant to the priority needs of public sector programmes and projects of economic and socio-cultural development.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
080 DVLPMT OF MANAGERIAL & PERS. SKILLS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0081 Provision for Training Funds</b>						
212 Operating Expenses				1,600,000	1,898,685	1,698,685
<b>Total Non Statutory Recurrent Expenditure</b>				1,600,000	1,898,685	1,698,685
<b>Total Subprogram 0081 :</b>				1,600,000	1,898,685	1,698,685

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>95</b>	<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>
<b>PROGRAMME:</b>	<b>080</b>	<b>Development of Managerial &amp; Personnel Skills</b>
<b>PROGRAMME STATEMENT:</b>		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
<b>SUBPROGRAMME:</b>	<b>0085</b>	<b>LEARNING AND DEVELOPMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
080 DVLPMT OF MANAGERIAL &PERS. SKILLS	\$	\$	\$	\$	\$	\$
<b>Subprogram 0085 Learning and Development</b>						
102 Other Personal Emoluments				120,043	122,007	123,970
103 Employers Contributions				105,037	108,188	111,433
206 Travel				2,500	2,500	2,500
207 Utilities				33,500	33,500	33,500
208 Rental of Property				13,500	13,500	13,500
209 Library Books & Publications				5,000	5,000	5,000
210 Supplies & Materials				46,970	42,600	42,600
211 Maintenance of Property				51,630	51,630	51,630
212 Operating Expenses				32,480	36,850	36,850
226 Professional Services				25,000	25,000	25,000
<b>Total Non Statutory Recurrent Expenditure</b>				435,660	440,775	445,983
752 Machinery & Equipment				10,000	10,000	10,000
753 Furniture and Fittings				6,000	6,000	6,000
755 Computer Software				5,000	5,000	5,000
<b>Total Non Statutory Capital Expenditure</b>				21,000	21,000	21,000
101 Statutory Personal Emoluments				998,137	1,011,453	1,022,416
<b>Total Statutory Expenditure</b>				998,137	1,011,453	1,022,416
<b>Total Subprogram 0085 :</b>				1,454,797	1,473,228	1,489,399

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 270 Teacher Training**

**PROGRAMME STATEMENT:** Provides for teacher and staff training at the Erdiston Teachers Trainig College and other local Institutions, as well as abroad when the training is not available locally.

**SUBPROGRAMME: 0272 ERDISTON COLLEGE**

**SUBPROGRAMME STATEMENT:** Provides for administrative and operational cost for the college, which was established under the Erdiston Training College Board of Management order 1983, for the training of teachers.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
270 TEACHER TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0272 Erdiston College</b>						
102 Other Personal Emoluments				1,123,488	1,134,355	1,144,741
103 Employers Contributions				288,582	288,582	288,582
211 Maintenance of Property						
316 Grants to Public Institutions				3,487,137	2,604,930	2,624,930
<b>Total Non Statutory Recurrent Expenditure</b>				4,899,207	4,027,867	4,058,253
416 Grants to Public Institutions				703,000	2,591,000	91,000
<b>Total Non Statutory Capital Expenditure</b>				703,000	2,591,000	91,000
101 Statutory Personal Emoluments				2,112,825	2,112,825	2,112,825
<b>Total Statutory Expenditure</b>				2,112,825	2,112,825	2,112,825
<b>Total Subprogram 0272 :</b>				7,715,032	8,731,692	6,262,078



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 273 Tertiary**

**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.

**SUBPROGRAMME: 0279 SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY**

**SUBPROGRAMME STATEMENT:** Provides to meet all the operating costs of the Samuel Jackman Prescod Institute of Technology.

<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0279 SAMUEL JACKMAN PRESCOD EDUCATION</b>						
102 Other Personal Emoluments				4,265,148	4,282,505	4,298,955
103 Employers Contributions				1,170,275	1,170,275	1,170,275
316 Grants to Public Institutions				6,406,697	9,150,620	8,674,557
<b>Total Non Statutory Recurrent Expenditure</b>				11,842,120	14,603,400	14,143,787
416 Grants to Public Institutions				12,945,945	648,057	590,979
<b>Total Non Statutory Capital Expenditure</b>				12,945,945	648,057	590,979
101 Statutory Personal Emoluments				6,449,937	6,459,884	6,463,221
<b>Total Statutory Expenditure</b>				6,449,937	6,459,884	6,463,221
<b>Total Subprogram 0279 :</b>				31,238,002	21,711,341	21,197,987

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>95</b>	<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>
<b>PROGRAMME:</b>	<b>273</b>	<b>Tertiary</b>
<b>PROGRAMME STATEMENT:</b>		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
<b>SUBPROGRAMME:</b>	<b>0282</b>	<b>CHINA AID PROJECT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To provide for project work related to the construction, establishment and operational cost of the Hope Agriculture Training Institute and the UWI Centre for Food Security and Entrepreneurship.

<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0282 China Aid Project</b>						
102 Other Personal Emoluments				139,254	139,255	139,255
103 Employers Contributions				6,833	6,833	6,833
207 Utilities				235,889	242,966	230,254
210 Supplies & Materials				341,240	161,217	128,690
211 Maintenance of Property				288,000	288,000	288,000
212 Operating Expenses				115,000	80,000	80,000
226 Professional Services				4,353,000	1,500,000	1,500,000
<b>Total Non Statutory Recurrent Expenditure</b>				5,479,216	2,418,271	2,373,032
785 Assets Under Construction				10,896,329	1,402,000	1,402,000
<b>Total Non Statutory Capital Expenditure</b>				10,896,329	1,402,000	1,402,000
<b>Total Subprogram 0282 :</b>				16,375,545	3,820,271	3,775,032

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 273 Tertiary**

**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.

**SUBPROGRAMME: 0284 UNIVERSITY OF THE WEST INDIES**

**SUBPROGRAMME STATEMENT:** To provide payment of economic cost for Barbadian students at U.W.I, including Government's contribution towards the Seismic Research Centre, Council of Legal Education, and LLM Programme in Legal Drafting.

<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0284 University of the West Indies</b>						
316 Grants to Public Institutions				98,401,944	98,401,944	
<b>Total Non Statutory Recurrent Expenditure</b>				98,401,944	98,401,944	
<b>Total Subprogram 0284 :</b>				98,401,944	98,401,944	

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 273 Tertiary**

**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.

**SUBPROGRAMME: 0285 BARBADOS COMMUNITY COLLEGE**

**SUBPROGRAMME STATEMENT:** To provide grant to the BCC ( Act Cap. 38), finance staffing , operating cost, maintenance of college buildings, equipment and executing the college's programme.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0285 Barbados Community College</b>						
316 Grants to Public Institutions				23,074,696	30,772,617	30,802,949
<b>Total Non Statutory Recurrent Expenditure</b>				23,074,696	30,772,617	30,802,949
416 Grants to Public Institutions				4,385,948	1,780,127	762,030
<b>Total Non Statutory Capital Expenditure</b>				4,385,948	1,780,127	762,030
<b>Total Subprogram 0285 :</b>				27,460,644	32,552,744	31,564,979

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 273 Tertiary**

**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.

**SUBPROGRAMME: 0286 BCC HOSPITALITY INSTITUTE**

**SUBPROGRAMME STATEMENT:** Provides a grant for the operating costs of the Hospitality Institute.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0286 Jean and Norma Holder Hospitality Institute</b>						
316 Grants to Public Institutions				6,160,501	6,632,803	6,641,302
<b>Total Non Statutory Recurrent Expenditure</b>				6,160,501	6,632,803	6,641,302
416 Grants to Public Institutions				1,290,474	289,130	325,805
<b>Total Non Statutory Capital Expenditure</b>				1,290,474	289,130	325,805
<b>Total Subprogram 0286 :</b>				7,450,975	6,921,933	6,967,107

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 273 Tertiary**

**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.

**SUBPROGRAMME: 0287 HIGHER EDUCATION AWARDS**

**SUBPROGRAMME STATEMENT:** To provide Scholarships, Exhibitions, Outstanding Achievement Bursaries, National Development Grants, fees for Barbadian students at UWI, Codrington College, studying in Cuba and other Ad-Hoc awards

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0287 Higher Education Awards</b>						
314 Grants To Individuals				20,694,774	32,694,774	32,694,774
<b>Total Non Statutory Recurrent Expenditure</b>				20,694,774	32,694,774	32,694,774
334 Statutory Grants				5,458,924	5,458,924	5,458,924
<b>Total Statutory Expenditure</b>				5,458,924	5,458,924	5,458,924
<b>Total Subprogram 0287 :</b>				26,153,698	38,153,698	38,153,698

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 273 Tertiary**

**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.

**SUBPROGRAMME: 0289 OPEN AND FLEXIBLE LEARNING CENTRE**

**SUBPROGRAMME STATEMENT:** To provide technical and vocational education for students through Open and Flexible Learning Facilities.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0289 Open &amp; Flexible Learning Centre</b>						
316 Grants to Public Institutions				236,000	236,000	236,000
<b>Total Non Statutory Recurrent Expenditure</b>				236,000	236,000	236,000
<b>Total Subprogram 0289 :</b>				236,000	236,000	236,000

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD:** 95 **MINISTRY OF TRAINING AND TERTIARY EDUCATION**  
**PROGRAMME:** 273 **Tertiary**  
**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.  
**SUBPROGRAMME:** 0305 **BARBADOS ACCREDITATION COUNCIL**  
**SUBPROGRAMME STATEMENT:** To undertake the Government's obligations under protocol 11 of the CARICOM Single Market and Economy.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0305 National Accreditation Board</b>						
316 Grants to Public Institutions				2,597,913	2,457,708	2,463,007
<b>Total Non Statutory Recurrent Expenditure</b>				2,597,913	2,457,708	2,463,007
416 Grants to Public Institutions					230,000	230,000
<b>Total Non Statutory Capital Expenditure</b>					230,000	230,000
<b>Total Subprogram 0305 :</b>				2,597,913	2,687,708	2,693,007



# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 273 Tertiary**

**PROGRAMME STATEMENT:** To provide exhibitions, scholarships and financial assistance to tertiary institutions.

**SUBPROGRAMME: 0569 HIGHER EDUCATION DEVELOPMENT UNIT**

**SUBPROGRAMME STATEMENT:** To provide for project work related to the establishment and operational cost of tertiary institution through the merger of BCC, SJJI and Erdiston College, including a review of the programme and structure of this institute.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0569 Higher Education Development Unit</b>						
102 Other Personal Emoluments				50,099	10,227	10,227
103 Employers Contributions				55,316	55,316	55,316
206 Travel				2,000	2,000	2,000
207 Utilities				420,728	418,728	418,728
208 Rental of Property				34,260	34,260	34,260
209 Library Books & Publications				20,400	250,400	250,400
210 Supplies & Materials				50,200	40,200	41,500
211 Maintenance of Property				477,257	577,257	577,257
212 Operating Expenses				858,620	958,620	938,620
226 Professional Services				500,000	700,000	700,000
<b>Total Non Statutory Recurrent Expenditure</b>				2,468,880	3,047,008	3,028,308
751 Property & Plant				4,000	4,000	4,000
785 Assets Under Construction						
<b>Total Non Statutory Capital Expenditure</b>				4,000	4,000	4,000
101 Statutory Personal Emoluments				623,381	623,381	623,381
<b>Total Statutory Expenditure</b>				623,381	623,381	623,381
<b>Total Subprogram 0569 :</b>				3,096,261	3,674,389	3,655,689

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>95</b>	<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>
<b>PROGRAMME:</b>	<b>421</b>	<b>Occupational Training</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
<b>SUBPROGRAMME:</b>	<b>0423</b>	<b>BARBADOS VOCATIONAL TRAINING BOARD</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for an adequate supply of trained manpower in all branches of economic activity; the supervision of apprentices, training programmes, and the testing and certification of trainees and apprentices.

<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0423 Barbados Vocational Training Board</b>						
316 Grants to Public Institutions				14,671,615	15,387,688	15,518,059
<b>Total Non Statutory Recurrent Expenditure</b>				14,671,615	15,387,688	15,518,059
416 Grants to Public Institutions				843,025	1,425,500	1,332,400
<b>Total Non Statutory Capital Expenditure</b>				843,025	1,425,500	1,332,400
<b>Total Subprogram 0423 :</b>				15,514,640	16,813,188	16,850,459

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>95</b>	<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>
<b>PROGRAMME:</b>	<b>421</b>	<b>Occupational Training</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
<b>SUBPROGRAMME:</b>	<b>0424</b>	<b>TVET COUNCIL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the Technical and Vocational Education and Training (TVET) Council in accordance with the TVET Act, 1993-11; Management of the Employment and Training Fund (ETF), which aims to promote and support training.

MINISTRY OF TRAINING AND TERTIARY EDUCATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0424 TVET Council</b>						
211 Maintenance of Property						
316 Grants to Public Institutions				5,371,095	6,320,675	6,356,785
<b>Total Non Statutory Recurrent Expenditure</b>				5,371,095	6,320,675	6,356,785
416 Grants to Public Institutions				405,000	550,000	550,000
<b>Total Non Statutory Capital Expenditure</b>				405,000	550,000	550,000
<b>Total Subprogram 0424 :</b>				5,776,095	6,870,675	6,906,785

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 95 MINISTRY OF TRAINING AND TERTIARY EDUCATION**

**PROGRAMME: 421 Occupational Training**

**PROGRAMME STATEMENT:** Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.

**SUBPROGRAMME: 0425 EMPLOYMENT AND TRAINING FUND**

**SUBPROGRAMME STATEMENT:** Provides for the promotion and support of training and the upgrading of skills for the labour force by the application of the Employment and Training Fund (ETF), established by the Section 13 of the (TVET) Council Act, 1993-11.

<b>MINISTRY OF TRAINING AND TERTIARY EDUCATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
<b>Subprogram 0425 Employment and Training Fund</b>						
416 Grants to Public Institutions				1,400,000	1,500,000	1,600,000
<b>Total Non Statutory Capital Expenditure</b>				1,400,000	1,500,000	1,600,000
<b>Total Subprogram 0425 :</b>				1,400,000	1,500,000	1,600,000

## EXPLANATORY NOTES

### **Program 270: Teacher Training**

#### **Subprogram 0272: ERDISTON COLLEGE**

- 316 – Provides funding to cover the operational costs of Erdiston College.
  - 416 – Provides for the acquisition of machinery and equipment, furniture and fittings and the refurbishment of the Western dorms to house robotics labs.
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### **Program 273: Tertiary**

#### **Subprogram 0279: SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY**

- 316 – To provide for the operational cost of the Institution
- 416 – Provide funds for building improvements, electrical upgrades to buildings, provides for the purchase of air condition units, machinery and equipment, furniture and fixtures, purchase of a solar water heater and computer software.

#### **Subprogram 0284: UNIVERSITY OF THE WEST INDIES**

- 316 – Provides funding to cover the economic costs of students attending the University of the West Indies.

#### **Subprogram 0285: BARBADOS COMMUNITY COLLEGE**

- 316 – Grant funding to cover the operational costs of the College.
- 416 – Provides for capital expenditure.

#### **Subprogram 0286: JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE**

- 316 – Provides a grant to cover the operational costs of the Hospitality Institute.
- 416 – Provides for capital expenditure.

## EXPLANATORY NOTES

### Subprogram 0287: HIGHER EDUCATION AWARDS

- 314 – To provide for payment of tuition fees to the University of the West Indies, grants to Codrington College, allowances to Barbadian students studying in Cuban as well as ad-hoc financial assistance to Barbadian students.
- 334 – To provide for payment of allowances and tuition fees on behalf of Barbadian Scholarship winners and Exhibitioners as well as grants to students at tertiary institutions.

### Subprogram 0569: HIGHER EDUCATION DEVELOPMENT UNIT

- 226 – To provide for fees to Specialist Educators who are assisting with the accreditation process of ETTC, BCC, SJPI and BVTB.
- 785 - To cover the cost of preliminary construction works at the Hope Agricultural Training Institute (HATI) and the UWI Centre for Food Security and Entrepreneurship.

### Subprogram 0289: THE OPEN AND FLEXIBLE LEARNING CENTRE

- 316 – Provides funding for the operations of the Open and Flexible programme.

### Subprogram 0305: BARBADOS ACCREDITATION COUNCIL

- 316 – Provides grant funding for the Accreditation Council.
- 416 - Provides for the setting up of the National Qualification Framework.

## EXPLANATORY NOTES

### **Program 421: Occupational Training**

Subprogram 0423: BARBADOS VOCATIONAL TRAINING BOARD

316 – Provides for a grant to assist with the recurrent expenses.

416 – Provides for a grant to assist with the capital expenses.

Subprogram 0424: TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) COUNCIL

316 – Provides for grant for current expenses.

Subprogram 0425: EMPLOYMENT AND TRAINING FUND

416 – Provides for grant for capital expenses.

## EXPLANATORY NOTES

Subprogram 0242: THE CRIMINAL JUSTICE RESEARCH AND PLANNING UNIT

- 223 – Provides for Electrical cabling.
- 226 – Provides for research services and consultancy services to the department.
- 752 – Provides for the purchase of a Server.
- 753 – Provides for the purchase of Office Dividers.

Subprogram 0243: PAYMENT OF CLAIMS MADE AGAINST THE CROWN

- 233 – Provides for payments of damages, costs for expert witnesses and expenses for overseas travel arising from claims made against the Crown.

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**Program 240: Legal Services**

Subprogram 0245: SOLICITOR GENERAL'S CHAMBERS

- 226 – Includes provision for the out sourcing of legal services, private investigators and doctors, required for verification of damages or claims.
- 752 – Provides for the purchase of a Photocopier and Backup System.

Subprogram 0246: PARLIAMENTARY COUNSEL SERVICES

- 226 – Provides for the payment of fees to consultants for Legislative Drafting and a Legislative Editor/Research Officer.
- 752 – Provides for the purchase of laptops, backup system and a server.



# **MINISTRY OF EDUCATIONAL, TRANSFORMATION**

**BARBADOS ESTIMATES 2025 - 2026****PARTICULARS OF SERVICE****MINISTRY OF EDUCATIONAL TRANSFORMATION****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Educational Transformation.

TWO HUNDRED AND FORTY-EIGHT MILLION, FIVE HUNDRED AND NINETY-NINE THOUSAND,  
NINE HUNDRED AND FIFTY-THREE DOLLARS

**(248,599,953)**

**Mission Statement**

The function of the program includes the general management of all educational services, contributions to international organization and administration of the Project Implementation Unit.

**2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 96 MINISTRY OF EDUCATIONAL TRANSFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION AND POLICY FORMATION				27,532,842	27,532,842	27,532,842
271 BASIC EDUCATIONAL DEVELOPMENT				229,778,876	229,778,876	229,778,876
272 SECONDARY				188,890,920	188,890,920	188,890,920
275 SPECIAL SERVICES				39,737,870	39,737,870	39,737,870
<b>Total Head 96 :</b>				485,940,507	485,940,507	485,940,507

	RECURRENT					
96 MINISTRY OF EDUCATIONAL TRANSFORMATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
<b>040 DIRECTION AND POLICY FORMATION</b>						
0270 Education Technical Management Unit	38,184	86,036	921,035	300,202		
7100 General Management and Co-ordination Services	7,615,199	3,152,992	997,292	11,765,483		
0313 Change Management Unit		595,576	41,034	636,610		
<b>271 BASIC EDUCATIONAL DEVELOPMENT</b>						
0308 Robotics Program					609,670	
0277 Primary Domestic Program					12,270,000	
0278 Special Schools						4,768,400
0280 Skills for the Future		175,509	14,187	189,696	3,178,853	
0302 Education Sector Enhancement Program					3,701,020	
0571 Nursery and Primary Schools	123,859,124	16,639,780	13,007,707	153,506,611	8,333,585	1,147,359
<b>272 SECONDARY</b>						
0307 New Horizon Academy	531,552	123,248	65,757	720,557	520,809	
0281 Assisted Private Schools						1,584,628
0283 Edna Nicholls Centre	472,391	28,206	47,541	548,138		624,896
0303 Alma Parris Secondary	970,464	660,042	160,562	1,791,067	809,000	
0640 Alexandra School	3,399,738	1,866,440	524,202	5,790,380	687,351	
0641 Alleyne School	3,796,112	1,433,358	468,472	5,697,942	1,280,170	
0643 Christ Church Foundation	4,648,267	1,737,095	688,734	7,074,096	895,950	
0644 Coleridge & Parry School	4,332,840	1,110,891	525,353	5,969,084	1,360,683	
0645 Combermere	4,162,399	1,884,737	607,941	6,655,077	1,034,000	
0646 Deighton Griffith School	3,737,989	1,452,501	526,817	5,717,307	897,304	
0647 Ellerslie Secondary School	4,488,793	1,522,719	579,779	6,591,291	768,638	
0648 Graydon Sealy Secondary School	4,492,495	1,296,853	575,026	6,364,373	1,072,534	
0649 Grantley Adams Memorial	4,115,581	1,122,712	528,042	5,766,334	2,136,800	
0650 Harrison College	4,218,001	2,114,624	637,706	6,970,331	1,227,767	
0651 The Lester Vaughn School	4,729,329	1,289,406	599,991	6,618,726	1,200,563	
0652 The Lodge School	4,533,702	1,543,160	571,811	6,648,673	1,370,387	
0653 Parkinson Memorial	4,391,027	1,088,047	547,975	6,027,049	1,076,525	
0654 Princess Margaret Secondary School	4,123,052	1,259,746	539,054	5,921,853	2,258,318	
0655 Queen's College	4,794,127	1,336,390	655,046	6,785,563	1,079,794	
0656 St. George Secondary	4,383,115	1,792,499	600,094	6,775,708	976,935	

	RECURRENT					
96 MINISTRY OF EDUCATIONAL TRANSFORMATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
0657 Frederick Smith Secondary School	4,306,093	1,470,795	574,234	6,351,122	1,432,791	
0658 St. Leonard's Boys	4,511,778	1,644,830	648,255	6,804,863	787,055	
0659 Daryll Jordan Secondary	4,205,956	1,574,091	568,264	6,348,311	878,754	
0660 St. Michael School	3,575,317	1,993,839	553,268	6,122,424	1,440,217	
0661 Springer Memorial School	5,082,613	1,026,171	608,047	6,716,830	693,952	
0000 Oceana Education Innovation Hub	490,636	18,677	287,693	797,006	2,935,600	
<b>275 SPECIAL SERVICES</b>						
0291 Examinations					4,238,228	1,135,152
0292 Transport of Pupils						5,904,000
0294 School Meals Department	11,620,745	1,092,668	1,421,577	14,134,990	8,439,425	
0568 Media Resource Centre	955,306	30,959	107,016	1,093,281	918,590	
<b>TOTAL</b>	<b>237,340,554</b>	<b>54,116,745</b>	<b>28,364,512</b>	<b>319,821,811</b>	<b>81,214,026</b>	<b>15,243,835</b>

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										<b>27,532,842</b>
				1,221,237	27,000				27,000	1,248,237
				16,424,380	1,400,555				1,400,555	17,824,935
				6,459,670	2,000,000				2,000,000	8,459,670
										<b>229,778,876</b>
				609,670						609,670
				12,270,000	15,340,000				15,340,000	27,610,000
				4,768,400			1,500,000		1,500,000	6,268,400
				3,368,549	17,985,725				17,985,725	21,354,274
				3,701,020	7,247,956				7,247,956	10,948,977
				162,987,554						162,987,554
										<b>188,890,920</b>
				1,241,366	223,753				223,753	1,465,119
				1,584,628						1,584,628
				1,173,034						1,173,034
				2,600,067	105,000				105,000	2,705,067
				6,477,731	320,958				320,958	6,798,689
				6,978,112	446,000				446,000	7,424,112
				7,970,046	1,446,920				1,446,920	9,416,966
				7,329,767	1,905,000				1,905,000	9,234,767
				7,689,077	771,000				771,000	8,460,077
				6,614,611	616,020				616,020	7,230,631
				7,359,929	585,000				585,000	7,944,929
				7,436,907	839,500				839,500	8,276,407
				7,903,134	2,354,419				2,354,419	10,257,553
				8,198,098	1,126,200				1,126,200	9,324,298
				7,819,289	457,570				457,570	8,276,859
				8,019,060	445,000				445,000	8,464,060
				7,103,574	1,582,500				1,582,500	8,686,074
				8,180,171	2,130,000				2,130,000	10,310,171
				7,865,357	568,827				568,827	8,434,184
				7,752,643	1,446,000				1,446,000	9,198,643

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				7,783,913	722,350				722,350	8,506,263
				7,591,918	615,212				615,212	8,207,130
				7,227,065	568,827				568,827	7,795,892
				7,562,640	945,976				945,976	8,508,616
				7,410,782	63,363				63,363	7,474,145
				3,732,606						3,732,606
										<b>39,737,870</b>
				5,373,380						5,373,380
				5,904,000						5,904,000
				22,574,415	3,837,659				3,837,659	26,412,074
				2,011,871	36,545				36,545	2,048,416
				<b>416,279,671</b>	<b>68,160,836</b>		<b>1,500,000</b>		<b>69,660,836</b>	<b>485,940,507</b>

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>96</b>	<b>MINISTRY OF EDUCATIONAL TRANFORMATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management of all educational services and contributions to international organizations.
<b>SUBPROGRAMME:</b>	<b>7100</b>	<b>GENERAL MANAGEMENT AND CORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7100 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments				3,152,992	3,191,862	3,217,703
103 Employers Contributions				997,292	974,997	974,997
206 Travel				190,000	190,000	190,000
207 Utilities				1,819,628	1,919,628	1,919,628
208 Rental of Property				72,872	172,872	172,872
209 Library Books & Publications				4,754	1,400	1,400
210 Supplies & Materials				280,086	458,943	476,063
211 Maintenance of Property				407,828	1,004,350	934,800
212 Operating Expenses				674,290	968,928	941,928
223 Structures				43,100	43,100	43,100
226 Professional Services				1,086,939	832,734	832,734
250 Depreciation Expense						
313 Subsidies						
315 Grants to Non-Profit Organisations				55,000	55,000	55,000
316 Grants to Public Institutions						
317 Subscriptions				24,400	118,420	118,420
<b>Total Non Statutory Recurrent Expenditure</b>				8,809,181	9,932,234	9,878,645
751 Property & Plant				418,794	15,000	15,000
752 Machinery & Equipment				333,435	83,000	98,000
753 Furniture and Fittings				155,886	200,000	100,000
755 Computer Software				492,440	351,643	351,643
756 Vehicles						
<b>Total Non Statutory Capital Expenditure</b>				1,400,555	649,643	564,643

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>96</b>	<b>MINISTRY OF EDUCATIONAL TRANFORMATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general management of all educational services and contributions to international organizations.
<b>SUBPROGRAMME:</b>	<b>7100</b>	<b>GENERAL MANAGEMENT AND CORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.

<b>MINISTRY OF EDUCATIONAL TRANFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7100 General Management & Coordination Services						
101 Statutory Personal Emoluments				7,615,199	7,692,103	7,747,021
Total Statutory Expenditure				7,615,199	7,692,103	7,747,021
<b>Total Subprogram 7100 :</b>				<b>17,824,935</b>	<b>18,273,980</b>	<b>18,190,309</b>



# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>96</b>	<b>MINISTRY OF EDUCATIONAL TRANSFORMATION</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
<b>SUBPROGRAMME:</b>	<b>0270</b>	<b>EDUCATION TECHNICAL MANAGEMENT UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet the administration cost of the Project Unit, in implementing educational programs partially or wholly funded by regional and/or international funding agencies.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0270 EDUCATION TECHNICAL MANAGEMENT UNIT</b>						
102 Other Personal Emoluments				38,184	23,944	23,944
103 Employers Contributions				86,036	86,302	86,302
206 Travel				47,250	47,250	47,250
207 Utilities						
208 Rental of Property				27,500	27,200	27,200
210 Supplies & Materials				22,607	14,537	33,552
211 Maintenance of Property				11,145	32,330	12,370
212 Operating Expenses				38,700	39,500	39,500
226 Professional Services				153,000	153,000	153,000
<b>Total Non Statutory Recurrent Expenditure</b>				424,422	424,063	423,118
752 Machinery & Equipment				27,000		
753 Furniture and Fittings						
755 Computer Software						
<b>Total Non Statutory Capital Expenditure</b>				27,000		
101 Statutory Personal Emoluments				796,815	864,883	867,919
<b>Total Statutory Expenditure</b>				796,815	864,883	867,919
<b>Total Subprogram 0270 :</b>				1,248,237	1,288,946	1,291,037

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 040 Direction & Policy Formulation Services**

**PROGRAMME STATEMENT:** Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,

**SUBPROGRAMME: 0313 CHANGE MANAGEMENT UNIT**

**SUBPROGRAMME STATEMENT:** To provide for the modernisation of METVT and the transformation of the basic education system, including pre-primary, to meet the needs of all learners and to provide all graduates of the system with opportunities to achieve their fullest potential.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0313 Change Management Unit</b>						
102 Other Personal Emoluments				595,576	593,641	593,641
103 Employers Contributions				41,034	41,034	41,034
206 Travel				12,600	12,600	12,600
207 Utilities				110,763	110,763	110,763
208 Rental of Property				20,616	20,616	20,616
209 Library Books & Publications				12,000	12,000	12,000
210 Supplies & Materials				1,354,000	2,354,000	1,354,000
211 Maintenance of Property				24,593	24,593	24,593
212 Operating Expenses				2,739,079	2,739,079	2,739,079
226 Professional Services				1,549,409	2,549,409	1,549,409
<b>Total Non Statutory Recurrent Expenditure</b>				6,459,670	8,457,735	6,457,735
785 Assets Under Construction				2,000,000	1,000,000	
<b>Total Non Statutory Capital Expenditure</b>				2,000,000	1,000,000	
<b>Total Subprogram 0313 :</b>				8,459,670	9,457,735	6,457,735

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>96</b>	<b>MINISTRY OF EDUCATIONAL TRANSFORMATION</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0277</b>	<b>PRIMARY EDUCATION DOMESTIC PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet the cost of seven schools in 2nd IDB funded Primary Education Project, as required by the loan agreement and the refurbishment of other older primary schools throughout the island.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0277 Primary Education Domestic Program</b>						
102 Other Personal Emoluments					598,479	
103 Employers Contributions					41,034	
206 Travel					5,000	
207 Utilities					114,763	31,563
208 Rental of Property					20,616	20,616
209 Library Books & Publications					12,000	12,000
210 Supplies & Materials				100,000	61,500	63,000
211 Maintenance of Property				9,670,000	10,635,593	11,118,393
212 Operating Expenses					3,382,533	3,375,033
226 Professional Services				2,500,000	4,508,549	314,379
<b>Total Non Statutory Recurrent Expenditure</b>				12,270,000	19,380,067	14,934,984
751 Property & Plant						
752 Machinery & Equipment				240,000	180,000	180,000
785 Assets Under Construction				15,100,000		
<b>Total Non Statutory Capital Expenditure</b>				15,340,000	180,000	180,000
<b>Total Subprogram 0277 :</b>				27,610,000	19,560,067	15,114,984

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 271 Basic Educational Development**

**PROGRAMME STATEMENT:** Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.

**SUBPROGRAMME: 0278 SPECIAL SCHOOLS**

**SUBPROGRAMME STATEMENT:** Provides for grants to private schools, which are providing Special Education such as The Challenor School, the Learning Centre and the Derrick Smith School & Vocational Centre.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0278 Special Schools</b>						
316 Grants to Public Institutions				4,768,400	4,768,400	4,768,400
<b>Total Non Statutory Recurrent Expenditure</b>				4,768,400	4,768,400	4,768,400
416 Grants to Public Institutions				1,500,000	1,500,000	1,500,000
<b>Total Non Statutory Capital Expenditure</b>				1,500,000	1,500,000	1,500,000
<b>Total Subprogram 0278 :</b>				6,268,400	6,268,400	6,268,400

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 271 Basic Educational Development**

**PROGRAMME STATEMENT:** Provides for certain special services for the educational system.

**SUBPROGRAMME: 0280 SKILLS FOR THE FUTURE**

**SUBPROGRAMME STATEMENT:** To provide funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risk, and to promote behavioural changes with respect to safer sexual practices.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0280 Skills for the Future</b>						
102 Other Personal Emoluments				175,509	175,509	175,509
103 Employers Contributions				14,187	14,193	14,193
206 Travel				1,000	1,000	1,000
207 Utilities				3,512	3,512	3,512
210 Supplies & Materials				960,000	1,320,000	
211 Maintenance of Property				8,109	8,109	8,109
212 Operating Expenses				270,800	270,800	200,800
226 Professional Services				1,935,432	2,520,304	2,024,618
230 Contingencies						
<b>Total Non Statutory Recurrent Expenditure</b>				3,368,549	4,313,427	2,427,741
751 Property & Plant				512,117		
752 Machinery & Equipment				1,170,000	1,575,000	
753 Furniture and Fittings				100,000		
755 Computer Software				40,000		
756 Vehicles						
785 Assets Under Construction				16,163,608		
<b>Total Non Statutory Capital Expenditure</b>				17,985,725	1,575,000	
<b>Total Subprogram 0280 :</b>				21,354,274	5,888,427	2,427,741

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>96</b>	<b>MINISTRY OF EDUCATIONAL TRANSFORMATION</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0302</b>	<b>EDUCATION SECTOR ENHANCEMENT PROGRAM</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the administrative costs of the Project Unit, implementing educational programmes partially or wholly funded by regional and /or international funding agencies.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0302 Schools Digital Technologies Programme</b>						
207 Utilities				1,450,017	1,450,017	1,450,017
208 Rental of Property				31,000	31,000	31,000
210 Supplies & Materials				1,069,458	1,000,000	1,000,000
211 Maintenance of Property				200,000	600,000	600,000
212 Operating Expenses				815,546	915,546	915,546
223 Structures						
226 Professional Services				135,000	135,000	135,000
250 Depreciation Expense						
<b>Total Non Statutory Recurrent Expenditure</b>				3,701,021	4,131,563	4,131,563
751 Property & Plant				200,000	200,000	200,000
752 Machinery & Equipment				6,187,300		16,000,000
753 Furniture and Fittings				150,000	150,000	150,000
755 Computer Software				710,656	582,749	582,749
<b>Total Non Statutory Capital Expenditure</b>				7,247,956	932,749	16,932,749
<b>Total Subprogram 0302 :</b>				10,948,977	5,064,312	21,064,312

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

HEAD:	96	MINISTRY OF EDUCATIONAL TRANFORMATION
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0308	ROBOTICS PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for the administrative costs for the project, tools, training associated with implementing the programme

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0308 Robotics Programme</b>						
210 Supplies & Materials				429,670		
212 Operating Expenses				180,000		
<b>Total Non Statutory Recurrent Expenditure</b>				609,670		
752 Machinery & Equipment					500,000	500,000
<b>Total Non Statutory Capital Expenditure</b>					500,000	500,000
<b>Total Subprogram 0308 :</b>				609,670	500,000	500,000

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>96</b>	<b>MINISTRY OF EDUCATIONAL TRANSFORMATION</b>
<b>PROGRAMME:</b>	<b>271</b>	<b>Basic Educational Development</b>
<b>PROGRAMME STATEMENT:</b>		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
<b>SUBPROGRAMME:</b>	<b>0571</b>	<b>NURSERY AND PRIMARY SCHOOLS</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for all operating expenses for Nursery and Primary Schools, the provision for the pilot project for teaching spanish at primary level and further expansion of the Early Childhood Parent Volunteer Programme and special needs education.

<b>MINISTRY OF EDUCATIONAL TRANSFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
<b>271 BASIC EDUCATIONAL DEVELOPMENT</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Subprogram 0571 Nursery &amp; Primary Schools</b>						
102 Other Personal Emoluments				16,639,780	19,015,842	19,380,405
103 Employers Contributions				13,007,707	13,016,320	13,014,732
206 Travel				35,000	35,000	35,000
207 Utilities				3,257,305	3,757,575	3,757,305
208 Rental of Property				187,602	187,602	187,602
209 Library Books & Publications				80,000	80,000	80,000
210 Supplies & Materials				825,042	1,297,557	1,297,617
211 Maintenance of Property				1,729,891	1,729,841	1,729,841
212 Operating Expenses				2,018,744	2,027,816	2,061,238
226 Professional Services				200,000	200,000	200,000
316 Grants to Public Institutions				1,087,359	1,087,359	1,087,359
317 Subscriptions				60,000	60,000	60,000
<b>Total Non Statutory Recurrent Expenditure</b>				39,128,430	42,494,912	42,891,099
101 Statutory Personal Emoluments				123,859,124	123,811,598	125,317,354
<b>Total Statutory Expenditure</b>				123,859,124	123,811,598	125,317,354
<b>Total Subprogram 0571 :</b>				162,987,554	166,306,510	168,208,453



# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0281 ASSISTED PRIVATE SCHOOLS**

**SUBPROGRAMME STATEMENT:** Provides for the cost of bursaries annually awarded to children entering Assisted Private Schools. Payment of salaries of some teachers at these schools and grants in certain subject areas.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0281 Assited Private Schools</b>						
313 Subsidies				1,584,628	1,584,628	1,584,628
<b>Total Non Statutory Recurrent Expenditure</b>				1,584,628	1,584,628	1,584,628
<b>Total Subprogram 0281 :</b>				1,584,628	1,584,628	1,584,628

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0283 CHILDREN AT RISK**

**SUBPROGRAMME STATEMENT:** Provides for a facility for children who are 'at risk' of suspension or expulsion from secondary school.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0283 Children at Risk</b>						
102 Other Personal Emoluments				28,206	28,206	28,206
103 Employers Contributions				47,541	47,541	47,541
207 Utilities						
315 Grants to Non-Profit Organisations						
316 Grants to Public Institutions				624,896	561,996	564,196
<b>Total Non Statutory Recurrent Expenditure</b>				700,643	637,743	639,943
101 Statutory Personal Emoluments				472,392	472,392	472,392
<b>Total Statutory Expenditure</b>				472,392	472,392	472,392
<b>Total Subprogram 0283 :</b>				1,173,035	1,110,135	1,112,335

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**  
**PROGRAMME: 272 Secondary**  
**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0307 NEW HORIZONS ACADEMY**  
**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of the New Horizons Academy.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0307 New Horizons Academy</b>						
102 Other Personal Emoluments				123,248	127,381	131,513
103 Employers Contributions				65,757	65,844	65,844
207 Utilities				83,000	83,000	83,000
208 Rental of Property				1,259	1,259	1,259
209 Library Books & Publications				25,000	5,000	5,000
210 Supplies & Materials				133,350	111,150	116,150
211 Maintenance of Property				28,000	27,000	27,000
212 Operating Expenses				250,200	229,900	229,900
226 Professional Services					19,500	19,500
<b>Total Non Statutory Recurrent Expenditure</b>				709,814	670,034	679,166
751 Property & Plant				172,153		
752 Machinery & Equipment				26,600		
753 Furniture and Fittings				25,000	5,000	5,000
<b>Total Non Statutory Capital Expenditure</b>				223,753	5,000	5,000
101 Statutory Personal Emoluments				531,552	531,552	531,552
<b>Total Statutory Expenditure</b>				531,552	531,552	531,552
<b>Total Subprogram 0307 :</b>				1,465,119	1,206,586	1,215,718

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0640 ALEXANDRA SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Alexandra Secondary School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0640 Alexandra School</b>						
102 Other Personal Emoluments				1,866,438	1,890,988	2,424,752
103 Employers Contributions				524,202	526,051	
206 Travel				6,500	6,500	6,500
207 Utilities				142,427	142,427	142,427
208 Rental of Property				38,650	38,650	38,650
209 Library Books & Publications				6,500	6,500	6,500
210 Supplies & Materials				150,153	148,153	148,153
211 Maintenance of Property				207,928	207,928	207,928
212 Operating Expenses				71,194	49,634	49,634
226 Professional Services				64,000	64,000	64,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,077,992	3,080,831	3,088,544
751 Property & Plant				301,703	221,871	221,871
752 Machinery & Equipment						
753 Furniture and Fittings				19,255		
<b>Total Non Statutory Capital Expenditure</b>				320,958	221,871	221,871
101 Statutory Personal Emoluments				3,399,739	3,413,673	3,426,383
<b>Total Statutory Expenditure</b>				3,399,739	3,413,673	3,426,383
<b>Total Subprogram 0640 :</b>				6,798,689	6,716,375	6,736,798

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0641 ALLEYNE SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of the Alleyne School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0641 Alleyne School</b>						
102 Other Personal Emoluments				1,433,358	1,386,629	1,401,414
103 Employers Contributions				468,472	489,139	489,139
206 Travel				25,000	25,000	25,000
207 Utilities				144,000	156,000	166,000
208 Rental of Property				40,000	40,000	40,000
209 Library Books & Publications				3,500	4,300	4,300
210 Supplies & Materials				362,050	338,040	323,040
211 Maintenance of Property				443,300	320,802	335,802
212 Operating Expenses				217,320	185,300	185,300
226 Professional Services				45,000	45,000	45,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,182,000	2,990,210	3,014,995
751 Property & Plant				300,000	300,000	300,000
752 Machinery & Equipment				65,000	17,000	64,400
753 Furniture and Fittings				56,000	204,400	204,400
785 Assets Under Construction				25,000		80,000
<b>Total Non Statutory Capital Expenditure</b>				446,000	521,400	648,800
101 Statutory Personal Emoluments				3,796,112	3,816,278	3,848,517
<b>Total Statutory Expenditure</b>				3,796,112	3,816,278	3,848,517
<b>Total Subprogram 0641 :</b>				7,424,112	7,327,888	7,512,312

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0642 ALMA PARRIS MEMORIAL SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of the Alma Parris Memorial School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0642 Alma Parris Memorial School</b>						
102 Other Personal Emoluments				660,042	732,250	735,872
103 Employers Contributions				160,562	160,561	160,561
206 Travel				7,000	7,500	7,500
207 Utilities				158,500	104,500	104,500
208 Rental of Property				59,000	5,300	5,300
209 Library Books & Publications				2,500	2,100	2,100
210 Supplies & Materials				172,500	90,200	88,600
211 Maintenance of Property				195,700	92,650	98,300
212 Operating Expenses				206,800	104,150	107,350
226 Professional Services				7,000	7,000	7,000
<b>Total Non Statutory Recurrent Expenditure</b>				1,629,604	1,306,211	1,317,083
751 Property & Plant				30,000	75,000	95,000
752 Machinery & Equipment				45,000	15,000	10,000
753 Furniture and Fittings				30,000	20,000	25,000
785 Assets Under Construction						
<b>Total Non Statutory Capital Expenditure</b>				105,000	110,000	130,000
101 Statutory Personal Emoluments				970,464	981,935	992,008
<b>Total Statutory Expenditure</b>				970,464	981,935	992,008
<b>Total Subprogram 0642 :</b>				2,705,068	2,398,146	2,439,091

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0643 CHRIST CHURCH FOUNDATION**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Christ Church Foundation.

<b>MINISTRY OF EDUCATIONAL TRANFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0643 Christ Church Foundation</b>						
102 Other Personal Emoluments				1,737,095	1,705,021	1,720,402
103 Employers Contributions				688,734	687,043	685,071
206 Travel				15,000	16,000	17,000
207 Utilities				199,600	209,200	217,300
208 Rental of Property				17,000	17,000	17,000
209 Library Books & Publications				12,200	13,400	14,200
210 Supplies & Materials				241,950	188,000	229,500
211 Maintenance of Property				260,700	253,040	240,550
212 Operating Expenses				101,500	103,500	105,500
226 Professional Services				48,000	28,000	28,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,321,779	3,220,204	3,274,523
751 Property & Plant				1,088,255	249,500	221,000
752 Machinery & Equipment				220,265	171,000	170,000
753 Furniture and Fittings				138,400	96,300	91,300
785 Assets Under Construction						
<b>Total Non Statutory Capital Expenditure</b>				1,446,920	516,800	482,300
101 Statutory Personal Emoluments				4,648,267	4,680,755	4,705,662
<b>Total Statutory Expenditure</b>				4,648,267	4,680,755	4,705,662
<b>Total Subprogram 0643 :</b>				9,416,966	8,417,759	8,462,485

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0644 COLERIDGE AND PARRY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Coleridge and Parry School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0644 Coleridge and Parry</b>						
102 Other Personal Emoluments				1,110,891	1,110,325	
103 Employers Contributions				525,353	525,353	
206 Travel				9,000	9,000	
207 Utilities				294,400	139,500	
208 Rental of Property				49,700	49,700	
209 Library Books & Publications				3,000	3,482	
210 Supplies & Materials				152,833	127,573	
211 Maintenance of Property				622,700	341,600	
212 Operating Expenses				184,050	171,200	
226 Professional Services				45,000	20,000	
<b>Total Non Statutory Recurrent Expenditure</b>				2,996,927	2,497,733	
751 Property & Plant				257,000	400,000	
752 Machinery & Equipment				334,500	108,000	
753 Furniture and Fittings				38,500	38,000	
756 Vehicles				175,000		
757 Infrastructure						
785 Assets Under Construction				1,100,000		
<b>Total Non Statutory Capital Expenditure</b>				1,905,000	546,000	
101 Statutory Personal Emoluments				4,332,840	4,387,860	
<b>Total Statutory Expenditure</b>				4,332,840	4,387,860	
<b>Total Subprogram 0644 :</b>				9,234,767	7,431,593	



# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**  
**PROGRAMME: 272 Secondary**  
**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0645 COMBERMERE SCHOOL**  
**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Combermere School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0645 Combermere</b>						
102 Other Personal Emoluments				1,884,737	1,993,649	2,017,908
103 Employers Contributions				607,941	602,880	602,880
206 Travel				8,000	8,000	8,000
207 Utilities				185,000	143,500	136,000
208 Rental of Property				34,000	40,000	41,000
209 Library Books & Publications				10,000	6,000	6,000
210 Supplies & Materials				176,000	201,500	184,300
211 Maintenance of Property				524,500	509,000	483,000
212 Operating Expenses				84,500	97,500	100,500
226 Professional Services				12,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,526,678	3,617,029	3,594,588
751 Property & Plant				606,000	600,000	500,000
752 Machinery & Equipment				100,000	40,000	60,000
753 Furniture and Fittings				50,000	25,000	75,000
755 Computer Software				15,000	15,000	15,000
<b>Total Non Statutory Capital Expenditure</b>				771,000	680,000	650,000
101 Statutory Personal Emoluments				4,162,399	4,187,611	4,197,357
<b>Total Statutory Expenditure</b>				4,162,399	4,187,611	4,197,357
<b>Total Subprogram 0645 :</b>				8,460,077	8,484,640	8,441,945

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0646 DEIGHTON GRIFFITH SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Deighton Griffith Secondary School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0646 Deighton Griffith</b>						
102 Other Personal Emoluments				1,452,501	1,449,815	1,469,177
103 Employers Contributions				526,817	527,366	529,665
206 Travel				10,927	10,900	10,900
207 Utilities				151,700	146,700	146,700
208 Rental of Property				29,829	27,830	27,830
209 Library Books & Publications				2,438	2,420	2,420
210 Supplies & Materials				195,937	150,660	138,085
211 Maintenance of Property				371,573	213,973	217,973
212 Operating Expenses				89,400	65,500	71,500
226 Professional Services				45,500	10,001	10,001
<b>Total Non Statutory Recurrent Expenditure</b>				2,876,622	2,605,165	2,624,251
750 Land Acquisition						
751 Property & Plant				310,000		
752 Machinery & Equipment				238,600		
753 Furniture and Fittings				67,420		
<b>Total Non Statutory Capital Expenditure</b>				616,020		
101 Statutory Personal Emoluments				3,737,989	3,754,110	3,769,541
<b>Total Statutory Expenditure</b>				3,737,989	3,754,110	3,769,541
<b>Total Subprogram 0646 :</b>				7,230,631	6,359,275	6,393,792

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0647 ELLERSLIE SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Ellerslie School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0647 Ellerslie Secondary School</b>						
102 Other Personal Emoluments				1,522,719	1,538,633	1,577,813
103 Employers Contributions				579,779	579,752	553,506
206 Travel				8,000	8,100	8,150
207 Utilities				126,001	122,520	124,070
208 Rental of Property				35,000	35,000	35,000
209 Library Books & Publications				2,800	2,800	2,800
210 Supplies & Materials				221,181	154,406	166,406
211 Maintenance of Property				229,256	223,235	211,031
212 Operating Expenses				116,400	97,130	104,984
226 Professional Services				30,000	33,000	33,000
<b>Total Non Statutory Recurrent Expenditure</b>				2,871,136	2,794,576	2,816,760
751 Property & Plant				501,000	852,134	
752 Machinery & Equipment				34,000	28,000	
753 Furniture and Fittings				50,000	35,000	
<b>Total Non Statutory Capital Expenditure</b>				585,000	915,134	
101 Statutory Personal Emoluments				4,488,793	4,514,161	4,288,154
<b>Total Statutory Expenditure</b>				4,488,793	4,514,161	4,288,154
<b>Total Subprogram 0647 :</b>				7,944,929	8,223,871	7,104,914

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0648 GRAYDON SEALY SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of the Graydon Sealy Secondary School.

<b>MINISTRY OF EDUCATIONAL TRANSFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0648 Graydon Sealy Secondary School</b>						
102 Other Personal Emoluments				1,296,852	1,307,365	1,317,071
103 Employers Contributions				575,026	574,990	574,955
206 Travel				6,000	6,000	6,000
207 Utilities				194,277	194,277	194,277
208 Rental of Property				22,000	22,000	22,000
209 Library Books & Publications				4,600	4,600	4,600
210 Supplies & Materials				303,600	295,900	295,900
211 Maintenance of Property				321,400	202,400	202,400
212 Operating Expenses				175,157	175,157	175,157
226 Professional Services				45,500	45,500	45,500
<b>Total Non Statutory Recurrent Expenditure</b>				2,944,412	2,828,189	2,837,860
751 Property & Plant				589,000		18,000,000
752 Machinery & Equipment				90,500	60,500	60,500
753 Furniture and Fittings				160,000	160,000	160,000
<b>Total Non Statutory Capital Expenditure</b>				839,500	220,500	18,220,500
101 Statutory Personal Emoluments				4,492,495	4,523,246	4,549,114
<b>Total Statutory Expenditure</b>				4,492,495	4,523,246	4,549,114
<b>Total Subprogram 0648 :</b>				8,276,407	7,571,935	25,607,474

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0649 GRANTLEY ADAMS MEMORIAL SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Grantley Adams Memorial School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0649 Grantley Adams Memorial School</b>						
102 Other Personal Emoluments				1,122,712	1,125,662	1,130,416
103 Employers Contributions				528,042	530,548	533,159
206 Travel				11,800	9,800	9,800
207 Utilities				192,664	177,714	178,214
208 Rental of Property				29,270	29,270	29,270
209 Library Books & Publications				8,100	12,600	12,600
210 Supplies & Materials				279,912	299,074	292,574
211 Maintenance of Property				1,262,854	1,196,527	1,237,277
212 Operating Expenses				290,200	283,660	286,885
226 Professional Services				62,000	40,000	35,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,787,554	3,704,855	3,745,195
751 Property & Plant				1,933,462	760,000	1,000,000
752 Machinery & Equipment				334,707	200,803	171,000
753 Furniture and Fittings				65,250	45,000	45,000
755 Computer Software				21,000	6,500	7,000
<b>Total Non Statutory Capital Expenditure</b>				2,354,419	1,012,303	1,223,000
101 Statutory Personal Emoluments				4,115,581	4,155,594	4,077,950
<b>Total Statutory Expenditure</b>				4,115,581	4,155,594	4,077,950
<b>Total Subprogram 0649 :</b>				10,257,554	8,872,752	9,046,145

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0650 HARRISON COLLEGE**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Harrison College.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0650 Harrison College</b>						
102 Other Personal Emoluments				2,114,624	2,032,818	
103 Employers Contributions				637,706	639,145	
206 Travel				6,000	6,200	
207 Utilities				329,047	331,250	
208 Rental of Property				30,100	31,300	
209 Library Books & Publications				2,900	3,250	
210 Supplies & Materials				186,350	183,750	
211 Maintenance of Property				426,970	426,550	
212 Operating Expenses				166,500	165,050	
226 Professional Services				79,900	39,950	
250 Depreciation Expense						
<b>Total Non Statutory Recurrent Expenditure</b>				3,980,097	3,859,263	
751 Property & Plant				666,500	706,000	
752 Machinery & Equipment				214,900	121,550	
753 Furniture and Fittings				244,800	150,750	
785 Assets Under Construction					4,618,851	
<b>Total Non Statutory Capital Expenditure</b>				1,126,200	5,597,151	
101 Statutory Personal Emoluments				4,218,001	4,138,841	
<b>Total Statutory Expenditure</b>				4,218,001	4,138,841	
<b>Total Subprogram 0650 :</b>				9,324,298	13,595,255	

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**  
**PROGRAMME: 272 Secondary**  
**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0651 LESTER VAUGHN SCHOOL**  
**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Lester Vaughn School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0651 Lester Vaughn School</b>						
102 Other Personal Emoluments				1,289,406	1,347,565	1,350,611
103 Employers Contributions				599,991	616,148	618,794
206 Travel				12,000	12,000	12,000
207 Utilities				364,730	374,730	374,200
208 Rental of Property				41,031	41,031	41,031
209 Library Books & Publications				5,282	5,282	5,282
210 Supplies & Materials				257,630	239,650	250,630
211 Maintenance of Property				336,950	226,950	232,050
212 Operating Expenses				167,940	150,870	153,600
226 Professional Services				15,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,089,960	3,029,226	3,053,198
751 Property & Plant				328,000	328,000	162,000
752 Machinery & Equipment				50,500	50,500	58,500
753 Furniture and Fittings				59,070	59,070	46,500
785 Assets Under Construction				20,000	20,000	20,000
<b>Total Non Statutory Capital Expenditure</b>				457,570	457,570	287,000
101 Statutory Personal Emoluments				4,729,330	4,762,597	4,792,500
<b>Total Statutory Expenditure</b>				4,729,330	4,762,597	4,792,500
<b>Total Subprogram 0651 :</b>				8,276,860	8,249,393	8,132,698

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0652 LODGE SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of the Lodge School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0652 The Lodge School</b>						
102 Other Personal Emoluments				1,543,160	1,457,209	1,555,584
103 Employers Contributions				571,811	571,811	571,811
206 Travel				25,000	20,000	25,000
207 Utilities				338,600	336,600	338,600
208 Rental of Property				38,900	38,900	38,900
209 Library Books & Publications				21,500	18,500	23,500
210 Supplies & Materials				317,300	218,075	228,075
211 Maintenance of Property				391,000	75,150	205,395
212 Operating Expenses				214,087	206,887	210,387
226 Professional Services				24,000	24,000	24,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,485,358	2,967,132	3,221,252
751 Property & Plant				27,500	27,500	27,500
752 Machinery & Equipment				167,500	150,000	160,000
753 Furniture and Fittings				50,000	70,000	70,000
756 Vehicles						
785 Assets Under Construction				200,000	200,000	200,000
<b>Total Non Statutory Capital Expenditure</b>				445,000	447,500	457,500
101 Statutory Personal Emoluments				4,533,702	4,461,782	4,476,358
<b>Total Statutory Expenditure</b>				4,533,702	4,461,782	4,476,358
<b>Total Subprogram 0652 :</b>				8,464,060	7,876,414	8,155,110



**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0653 PARKINSON MEMORIAL SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Parkinson Memorial Secondary School.

<b>MINISTRY OF EDUCATIONAL TRANFORMATION</b>	<b>Actual Expenditure 2023-2024</b>	<b>Approved Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Forward Estimates 2026-2027</b>	<b>Forward Estimates 2027-2028</b>
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0653 Parkinson Memorial School</b>						
102 Other Personal Emoluments				1,088,047	1,097,314	
103 Employers Contributions				547,975	551,046	
206 Travel				9,500	9,500	
207 Utilities				135,000	140,454	
208 Rental of Property				39,500	39,823	
209 Library Books & Publications				2,500	2,500	
210 Supplies & Materials				239,075	144,325	
211 Maintenance of Property				490,650	490,750	
212 Operating Expenses				145,300	138,800	
226 Professional Services				15,000	15,000	
<b>Total Non Statutory Recurrent Expenditure</b>				2,712,547	2,629,512	
751 Property & Plant				1,550,000	2,000,000	
752 Machinery & Equipment				32,500	6,000	
753 Furniture and Fittings						
<b>Total Non Statutory Capital Expenditure</b>				1,582,500	2,006,000	
101 Statutory Personal Emoluments				4,391,027	4,447,811	
<b>Total Statutory Expenditure</b>				4,391,027	4,447,811	
<b>Total Subprogram 0653 :</b>				8,686,074	9,083,323	

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0654 PRINCESS MARGARET SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Princess Margaret Secondary School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0654 Princess Margaret Secondary School</b>						
102 Other Personal Emoluments				1,259,746	1,224,854	1,223,471
103 Employers Contributions				539,054	536,980	538,974
206 Travel				14,000	14,500	14,500
207 Utilities				216,900	189,900	190,900
208 Rental of Property				58,560	59,000	60,000
209 Library Books & Publications				11,500	2,800	2,800
210 Supplies & Materials				622,308	452,500	437,050
211 Maintenance of Property				980,500	618,500	593,700
212 Operating Expenses				334,550	245,050	245,100
226 Professional Services				20,000	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>				4,057,118	3,359,084	3,321,495
751 Property & Plant				2,080,000	325,000	265,000
752 Machinery & Equipment				50,000	13,000	13,000
<b>Total Non Statutory Capital Expenditure</b>				2,130,000	338,000	278,000
101 Statutory Personal Emoluments				4,123,052	4,159,048	4,185,893
<b>Total Statutory Expenditure</b>				4,123,052	4,159,048	4,185,893
<b>Total Subprogram 0654 :</b>				10,310,171	7,856,132	7,785,388

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0655 QUEEN'S COLLEGE**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Queen's College.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0655 Queens College</b>						
102 Other Personal Emoluments				1,336,390	1,633,115	
103 Employers Contributions				655,046	2,800	
206 Travel				13,000	15,000	
207 Utilities				465,194	354,400	
208 Rental of Property				37,598	33,900	
209 Library Books & Publications				2,000	8,200	
210 Supplies & Materials				107,551	139,000	
211 Maintenance of Property				292,108	370,471	
212 Operating Expenses				127,843	108,419	
226 Professional Services				34,500	32,000	
<b>Total Non Statutory Recurrent Expenditure</b>				3,071,230	2,697,305	
751 Property & Plant				450,000	150,000	
752 Machinery & Equipment				55,227	33,000	
753 Furniture and Fittings				63,600	52,800	
755 Computer Software						
756 Vehicles						
785 Assets Under Construction						
<b>Total Non Statutory Capital Expenditure</b>				568,827	235,800	
101 Statutory Personal Emoluments				4,794,127	4,794,127	
<b>Total Statutory Expenditure</b>				4,794,127	4,794,127	
<b>Total Subprogram 0655 :</b>				8,434,184	7,727,232	

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0656 ST. GEORGE SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of St. George Secondary School.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0656 St.George Secondary School</b>						
102 Other Personal Emoluments				1,792,499	1,707,469	1,620,703
103 Employers Contributions				600,094	592,798	594,267
206 Travel				16,000	16,500	16,500
207 Utilities				245,485	258,080	270,883
208 Rental of Property				15,120	21,800	22,500
209 Library Books & Publications				2,530	4,400	4,450
210 Supplies & Materials				227,700	175,700	176,900
211 Maintenance of Property				254,400	209,500	218,400
212 Operating Expenses				208,700	114,550	119,420
226 Professional Services				7,000	6,000	6,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,369,528	3,106,797	3,050,023
751 Property & Plant				1,196,000	513,000	279,000
752 Machinery & Equipment				160,000	30,600	35,000
753 Furniture and Fittings				90,000	95,300	36,500
<b>Total Non Statutory Capital Expenditure</b>				1,446,000	638,900	350,500
101 Statutory Personal Emoluments				4,383,115	4,426,155	4,449,851
<b>Total Statutory Expenditure</b>				4,383,115	4,426,155	4,449,851
<b>Total Subprogram 0656 :</b>				9,198,643	8,171,852	7,850,374

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0657 FEDERICK SMITH SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Federick Smith Secondary School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0657 Frederick Smith Secondary School</b>						
102 Other Personal Emoluments				1,470,795	1,408,438	1,394,933
103 Employers Contributions				574,234	559,124	559,399
206 Travel				15,000	16,000	16,000
207 Utilities				418,350	295,350	295,350
208 Rental of Property				7,000	7,000	9,500
209 Library Books & Publications				3,900	3,900	3,900
210 Supplies & Materials				367,331	310,064	299,164
211 Maintenance of Property				452,300	449,000	449,000
212 Operating Expenses				133,910	147,010	144,010
226 Professional Services				35,000	21,000	21,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,477,820	3,216,886	3,192,256
751 Property & Plant				663,500	416,000	416,000
752 Machinery & Equipment				30,850	5,000	
753 Furniture and Fittings				28,000	10,000	10,000
<b>Total Non Statutory Capital Expenditure</b>				722,350	431,000	426,000
101 Statutory Personal Emoluments				4,306,093	4,347,915	4,386,744
<b>Total Statutory Expenditure</b>				4,306,093	4,347,915	4,386,744
<b>Total Subprogram 0657 :</b>				8,506,263	7,995,801	8,005,000

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0658 ST. LEONARD'S BOYS SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of St. Leonard's Boys School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0658 St. Leonard's Boys' School</b>						
102 Other Personal Emoluments				1,644,827	1,688,233	1,706,739
103 Employers Contributions				648,255	645,966	645,966
206 Travel				4,500	7,000	7,200
207 Utilities				263,200	232,906	238,970
208 Rental of Property				34,000	33,188	33,936
209 Library Books & Publications				4,500	4,500	5,000
210 Supplies & Materials				209,990	244,473	298,023
211 Maintenance of Property				125,715	204,010	217,927
212 Operating Expenses				123,150	128,900	123,470
226 Professional Services				22,000	27,000	27,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,080,137	3,216,176	3,304,231
751 Property & Plant				541,842	25,000	30,000
752 Machinery & Equipment				73,370	70,000	60,000
<b>Total Non Statutory Capital Expenditure</b>				615,212	95,000	90,000
101 Statutory Personal Emoluments				4,511,779	4,559,373	
<b>Total Statutory Expenditure</b>				4,511,779	4,559,373	
<b>Total Subprogram 0658 :</b>				8,207,130	7,870,549	3,394,231

# **BARBADOS ESTIMATES 2025 - 2026**

## **PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0659 DARYLL JORDAN SECONDARY SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Daryll Jordan Secondary School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0659 Daryll Jordan Secondary School</b>						
102 Other Personal Emoluments				1,574,091	1,569,645	1,577,394
103 Employers Contributions				568,264	567,359	568,701
206 Travel				12,593	12,593	12,593
207 Utilities				184,169	198,925	198,925
208 Rental of Property				7,640	7,640	7,640
209 Library Books & Publications				2,850	2,850	2,850
210 Supplies & Materials				217,051	243,500	563,500
211 Maintenance of Property				292,108	370,138	319,138
212 Operating Expenses				127,843	108,419	127,419
226 Professional Services				34,500	32,000	32,000
<b>Total Non Statutory Recurrent Expenditure</b>				3,021,109	3,113,069	3,410,160
751 Property & Plant				450,000	150,000	300,000
752 Machinery & Equipment				55,227	33,000	33,000
753 Furniture and Fittings				63,600	52,800	52,800
<b>Total Non Statutory Capital Expenditure</b>				568,827	235,800	385,800
101 Statutory Personal Emoluments				4,205,956	4,217,573	4,230,816
<b>Total Statutory Expenditure</b>				4,205,956	4,217,573	4,230,816
<b>Total Subprogram 0659 :</b>				7,795,892	7,566,442	8,026,776

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**  
**PROGRAMME: 272 Secondary**  
**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.  
**SUBPROGRAMME: 0660 ST. MICHAEL SCHOOL**  
**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of St. Michael School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0660 St. Michael School</b>						
102 Other Personal Emoluments				1,993,837	2,036,493	2,004,907
103 Employers Contributions				553,268	554,497	555,648
206 Travel				6,900	6,900	6,900
207 Utilities				178,043	182,431	186,992
208 Rental of Property				56,232	57,638	59,079
209 Library Books & Publications				5,788	5,833	3,079
210 Supplies & Materials				417,560	399,373	439,338
211 Maintenance of Property				586,085	464,340	532,605
212 Operating Expenses				172,109	228,596	229,930
226 Professional Services				17,500	69,500	39,500
<b>Total Non Statutory Recurrent Expenditure</b>				3,987,322	4,005,601	4,057,976
750 Land Acquisition						
752 Machinery & Equipment				96,000	35,250	112,181
753 Furniture and Fittings				19,000	266,000	
785 Assets Under Construction				830,976	625,000	3,860,976
<b>Total Non Statutory Capital Expenditure</b>				945,976	926,250	3,973,157
101 Statutory Personal Emoluments				3,575,317	3,579,621	3,579,621
<b>Total Statutory Expenditure</b>				3,575,317	3,579,621	3,579,621
<b>Total Subprogram 0660 :</b>				8,508,616	8,511,472	11,610,755



# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0661 SPRINGER MEMORIAL SCHOOL**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of Springer Memorial School.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0661 Springer Memorial School</b>						
102 Other Personal Emoluments				1,026,171	1,033,034	1,039,864
103 Employers Contributions				608,047	610,609	612,987
206 Travel				4,450	4,450	4,450
207 Utilities				162,354	162,354	162,354
208 Rental of Property				38,678	38,678	38,678
209 Library Books & Publications				3,000	3,000	3,000
210 Supplies & Materials				99,328	99,328	99,328
211 Maintenance of Property				290,788	290,788	290,788
212 Operating Expenses				85,484	85,484	85,484
226 Professional Services				9,870	9,870	9,870
<b>Total Non Statutory Recurrent Expenditure</b>				2,328,170	2,337,595	2,346,804
751 Property & Plant						
752 Machinery & Equipment				42,323	27,224	27,224
753 Furniture and Fittings				21,040	21,040	21,040
<b>Total Non Statutory Capital Expenditure</b>				63,363	48,264	48,264
101 Statutory Personal Emoluments				5,082,613	5,116,111	5,146,499
<b>Total Statutory Expenditure</b>				5,082,613	5,116,111	5,146,499
<b>Total Subprogram 0661 :</b>				7,474,145	7,501,970	7,541,566

**BARBADOS ESTIMATES 2025 - 2026**

**PARTICULARS OF SERVICE**

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 272 Secondary**

**PROGRAMME STATEMENT:** Provides for all expenses associated with technical, vocational and secondary education.

**SUBPROGRAMME: 0000 OCEANA EDUCATION INNOVATION HUB**

**SUBPROGRAMME STATEMENT:** Provides for the operating expenses of the Ocean Education Innovation Hub

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0000 Oceana Education Innovation Hub</b>						
102 Other Personal Emoluments				18,677	18,677	18,677
103 Employers Contributions				287,693	287,693	287,693
206 Travel				20,000	20,000	20,000
207 Utilities				150,500	150,500	150,500
208 Rental of Property				51,600	51,600	51,600
209 Library Books & Publications						
210 Supplies & Materials				902,500	902,500	902,500
211 Maintenance of Property				182,500	182,500	182,500
212 Operating Expenses				1,628,500	1,628,500	1,628,500
226 Professional Services						
<b>Total Non Statutory Recurrent Expenditure</b>				3,241,970	3,241,970	3,241,970
751 Property & Plant						
752 Machinery & Equipment						
753 Furniture and Fittings						
785 Assets Under Construction						
<b>Total Non Statutory Capital Expenditure</b>						
101 Statutory Personal Emoluments				490,636	490,636	490,636
<b>Total Statutory Expenditure</b>				490,636	490,636	490,636
<b>Total Subprogram 0000 :</b>				3,732,606	3,732,606	3,732,606

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANSFORMATION**

**PROGRAMME: 275 Special Services**

**PROGRAMME STATEMENT:** Provides for certain special services for the educational system.

**SUBPROGRAMME: 0291 EXAMINATIONS**

**SUBPROGRAMME STATEMENT:** To provide for the supervision and invigilation of examinations, fees, other operational/administrative costs in connection with school exams, eg. rental of centres, purchase and storage of furniture and B'dos' contribution to CXC.

MINISTRY OF EDUCATIONAL TRANSFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0291 Examinations</b>						
208 Rental of Property				111,606	111,606	111,606
210 Supplies & Materials				22,000	37,754	37,754
212 Operating Expenses				4,104,622	4,608,622	4,608,622
317 Subscriptions				1,135,152	1,135,152	1,135,152
<b>Total Non Statutory Recurrent Expenditure</b>				5,373,380	5,893,134	5,893,134
<b>Total Subprogram 0291 :</b>				5,373,380	5,893,134	5,893,134

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**  
**PROGRAMME: 275 Special Services**  
**PROGRAMME STATEMENT:** Provides for certain special services for the educational system.  
**SUBPROGRAMME: 0292 TRANSPORT OF PUPILS**  
**SUBPROGRAMME STATEMENT:** Provision is made for the subsidising of bus fares for school children.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0292 Transport of Pupils</b>						
313 Subsidies				5,904,000	5,904,000	5,904,000
<b>Total Non Statutory Recurrent Expenditure</b>				5,904,000	5,904,000	5,904,000
<b>Total Subprogram 0292 :</b>				5,904,000	5,904,000	5,904,000

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

<b>HEAD:</b>	<b>96</b>	<b>MINISTRY OF EDUCATIONAL TRANFORMATION</b>
<b>PROGRAMME:</b>	<b>275</b>	<b>Special Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for certain special services for the educational system.
<b>SUBPROGRAMME:</b>	<b>0294</b>	<b>SCHOOL MEALS DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet all expenses in connection with the School Meals Department, including maintenance of existing equipment and the purchase of new equipment.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0294 School Meals Department</b>						
102 Other Personal Emoluments				1,092,668	1,092,668	1,092,668
103 Employers Contributions				1,421,577	1,421,577	1,421,577
206 Travel				30,000	30,000	30,000
207 Utilities				380,000	380,000	380,000
208 Rental of Property				23,076	23,076	23,076
209 Library Books & Publications				600	600	600
210 Supplies & Materials				6,634,385	8,556,147	8,648,333
211 Maintenance of Property				941,732	985,900	985,900
212 Operating Expenses				379,632	377,572	377,572
226 Professional Services				50,000		
628 Advances to Public Officers						
<b>Total Non Statutory Recurrent Expenditure</b>				10,953,670	12,867,540	12,959,726
751 Property & Plant						
752 Machinery & Equipment				365,792	100,000	100,000
753 Furniture and Fittings				15,000	15,000	15,000
756 Vehicles				113,000	113,000	85,000
785 Assets Under Construction				3,343,867		
<b>Total Non Statutory Capital Expenditure</b>				3,837,659	228,000	200,000
101 Statutory Personal Emoluments				11,620,745	11,677,126	11,632,785
<b>Total Statutory Expenditure</b>				11,620,745	11,677,126	11,632,785
<b>Total Subprogram 0294 :</b>				26,412,074	24,772,666	24,792,511

# BARBADOS ESTIMATES 2025 - 2026

## PARTICULARS OF SERVICE

**HEAD: 96 MINISTRY OF EDUCATIONAL TRANFORMATION**

**PROGRAMME: 275 Special Services**

**PROGRAMME STATEMENT:** Provides for certain special services for the educational system.

**SUBPROGRAMME: 0568 MEDIA RESOURCE DEPARTMENT**

**SUBPROGRAMME STATEMENT:** Provides for the production of educational resources in various media for use in primary/secondary schools, pre and in-service training of teachers in Audio Visual Education, and providing various media service commercially to the general public.

MINISTRY OF EDUCATIONAL TRANFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0568 Media Resource Department</b>						
102 Other Personal Emoluments				30,959	30,959	30,959
103 Employers Contributions				107,016	107,016	107,016
206 Travel				25,000	25,000	25,000
207 Utilities				68,415	68,415	68,415
208 Rental of Property				144,780	144,780	144,780
209 Library Books & Publications				6,180	6,180	6,180
210 Supplies & Materials				286,410	288,430	288,430
211 Maintenance of Property				150,150	142,650	142,650
212 Operating Expenses				219,155	216,655	216,655
226 Professional Services				18,500	18,500	18,500
<b>Total Non Statutory Recurrent Expenditure</b>				1,056,565	1,048,585	1,048,585
751 Property & Plant					48,000	49,000
752 Machinery & Equipment				36,545	53,000	56,000
753 Furniture and Fittings					11,000	12,000
755 Computer Software						
<b>Total Non Statutory Capital Expenditure</b>				36,545	112,000	117,000
101 Statutory Personal Emoluments				955,307	973,017	975,327
<b>Total Statutory Expenditure</b>				955,307	973,017	975,327
<b>Total Subprogram 0568 :</b>				2,048,417	2,133,602	2,140,912

## EXPLANATORY NOTES

### **Program 040: Direction and Policy Formulation Services**

#### **Subprogram 7100: GENERAL MANAGEMENT AND COORDINATION SERVICES**

- 223 - To provide cabling and wiring for the IT network system and the retrofitting of security systems
- 226 – To provide psychological and family Support Services for students who encounter challenges.
- 315 – To provide psychological and family support services for students who encounter challenges; provides for the sanitising and sorting of files as well as provides for consultancy services for the Education Reform Committee and the Give Back Programme.
- 317 – The provision of grants to Barbados Association of Reading, National Association of Primary Schools Athletic Championship (NAPSAC) and other non-profit organisations.
- 753 - Provides for the purchase of switches for the network system and workstations.
- 756 - Provides for the purchase of a truck.

#### **Subprogram 0270: EDUCATION TECHNICAL MANAGEMENT UNIT**

- 226 – Provides for the cost of consultancy services.
- 755 - Provides for acquisition of project/maintenance software.

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### **Program 271: Basic Educational Development**

#### **Subprogram 0277: PRIMARY EDUCATION DOMESTIC PROGRAM**

- 226 - Provision to meet the cost of consultancy services re works at primary schools
- 751 - Provides for installation of generators, fuel tanks and shutters at Category 1 Emergency Shelters
- 752 - Provides for installation of security cameras at primary schools.
- 785 - Provides for Phase II of the upgrade of the Wilkie Cumberbatch School and the construction of other facilities.

## EXPLANATORY NOTES

### Subprogram 0278: SPECIAL SCHOOLS

- 316 – Provides for contribution to assist in the operational costs of the Challenor School, the Learning Centre, the Life Long Skills Training Inc. and the Derrick Smith School and the School House for Special Needs.

### Subprogram 0280: SKILLS FOR THE FUTURE

- 785 - Provides for payment of a residual sum to a contractor.

### Subprogram 0302: EDUCATION SECTOR ENHANCEMENT PROGRAMME (EduTech 2000)

- 223 - Provides network cabling to secondary schools.
- 226 - Provides for consultancy services.
- 752 - Provides for the replacement of multimedia, computers and acquisition of servers, printers and tablets.
- 753 - Provides for the cost of switches to the network system.
- 755 - Provides for software to assist schools with online platform.
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### Subprogram 0308: ROBOTICS PROGRAMME

- 752 – Provides for the purchase of robotics kits for the schools.

### Subprogram 0571: NURSERY AND PRIMARY SCHOOLS

- 226 – To provide for professional services for the assessment of children.
- 316 – To provide grants to Nursery and primary school for the purchase of teaching aids, minor maintenance and supplies.
- 317 – Subscription to the Barbados Swimming Association.



## EXPLANATORY NOTES

### **Program 272:           Secondary**

#### Subprogram 0281:    ASSISTED PRIVATE SCHOOLS

- 313     –     Provides financial assistance to Industry High School, Metropolitan High School, Seventh-day Adventist School, Unique High School, Ursuline Convent School and St. Winifred's School as well as bursaries to students.

#### Subprogram 0283:    CHILDREN-AT-RISK

- 315     –     To provide funding for the operational cost of Edna Nicholls Centre.

#### Subprogram 0307:    NEW HORIZONS ACADEMY

#### Subprogram 0640     ALEXANDRA SCHOOL

- 226     –     Provides for the cost of professional services.
- 751     –     Provides for the repair work at the school.
- 752     -     Provides for a public announcement system and cctv.
- 753     –     Provides for the purchase of furniture.
- 758     -     Provides for the construction of a prefab building.

#### Subprogram 0641     ALLEYNE SCHOOL

- 226     –     Provides for the cost of professional services fees.
- 751     –     Repairs to the school plant.
- 753     –     Provides for the purchase of furniture.
- 785     -     To complete work at the sports hall.

## EXPLANATORY NOTES

### Subprogram 0643 CHRIST CHURCH FOUNDATION

- 226 – Provides for the cost of consultancy and audit fees.
- 751 – To make improvements to the school plant.
- 752 – Provides for the purchase of office, agricultural and musical equipment.
- 785 - Construction of Industrial Arts building and paving of the car park.

### Subprogram 0644 COLERIDGE AND PARRY SCHOOL

- 226 – Provides for the cost of professional services.
- 751 – To make repairs and upgrade of the school plant.
- 752 – To purchase equipment.
- 753 – To purchase of a desks and chairs.
- 785 - Construction of additional classrooms.

### Subprogram 0645 COMBERMERE SCHOOL

- 226 – Provides for the cost of professional services.
- 751 – Provides for renovations to the school plant.
- 752 – Provides for the purchase of equipment.
- 753 – To purchase of a desks and chairs.

### Subprogram 0646 DEIGHTON GRIFFITH SECONDARY SCHOOL

- 226 – Provides for the cost of the annual audit fees.
- 751 – Provides for the construction of additional classrooms.
- 752 – Provides for the purchase of equipment.

### Subprogram 0647 ELLERSLIE SCHOOL

- 226 – Provides for the cost of a technical consultation.
- 751 – Additional funds to cover the hard-court, the completion of the second prefab building to house sixth formers and other construction projects.
- 752 – Provides for the purchase of musical instruments.
- 753 – Provides for the purchase of a desks and chairs for teachers and students as well as providing laboratory furniture.

## EXPLANATORY NOTES

### Subprogram 0648 GRAYDON SEALY SECONDARY SCHOOL

- 226 – To cover the cost professional services.
- 751 – Provides for repair work to the plant.
- 753 – Provides for the purchase of furniture and fire safety equipment.

### Subprogram 0649 GRANTLEY ADAMS MEMORIAL SCHOOL

- 226 – Provides for the cost of professional fees.
- 751 – Provides for repairs to a number of buildings.
- 752 – Provides for the purchase of equipment for the farming programme and the science labs.
- 753 – Provides for the purchase of furniture.

### Subprogram 0650 HARRISON COLLEGE

- 226 – Provides for fees professional services.
- 751 – Provides for renovations to the school plant.
- 752 – Provides for the purchase of science equipment and water tanks.
- 753 – The purchase of solar panels, furniture for the school hall and to replace asbestos and rusted metal pipes.

### Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

## EXPLANATORY NOTES

### Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.
- 753 – To purchase replacement furniture

### Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

### Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

### Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.

### Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on Block B and the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

## EXPLANATORY NOTES

### Subprogram 0654 PRINCESS MARGARET SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school plant.
- 752 – To purchase equipment.

### Subprogram 0655 QUEEN'S COLLEGE

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the school plant including science laboratories.
- 752 – To cover the cost of music, machinery equipment and agricultural equipment.
- 753 – To purchase replacement furniture for Chemistry, Visual and Arts building.
- 755 – Provides for antivirus software as well as the Nearpod program.
- 785 - Remedial drainage issues across the school as well as the completion of the pavilion project.

### Subprogram 0656 ST GEORGE SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the Home Economics and Art laboratories and waterproofing.
- 752 – Provides for the purchase of a copier, security systems for the poultry production and water heater.
- 753 – Provides for fire proof storage.

### Subprogram 0657 FREDERICK SMITH SECONDARY SCHOOL

- 226 – Provides for the cost of audit services.
- 751 – Provides for building works at the school.
- 752 – Provides for a standby generator and security equipment.
- 753 – To replace canteen stove.

## EXPLANATORY NOTES

Subprogram 0658	ST LEONARD'S BOYS SCHOOL
226 –	Provides for the cost of audit services for more than one year.
751 –	Provides for the repair work to the plant.
752 –	Provides for the purchase of musical instruments, security equipment and other equipment to improve connectivity.
Subprogram 0659	DARYLL JORDAN SECONDARY SCHOOL
226 –	Provides for the cost of audit and engineer fees.
751 -	Provides for tiling of the school basement.
Subprogram 0660	THE ST. MICHAEL SCHOOL
226 –	Provides for the cost of audit fees
752 –	Provides for the purchase of equipment.
753 –	To purchase furniture.
785 –	Construction of the boys' bathroom and paving exit wall.
Subprogram 0661	SPRINGER MEMORIAL SCHOOL
226 –	Provides for the cost of audit fees.
751 –	Provides for a high performance facility.
752 –	Provides for the purchase of musical and agricultural equipment.
753 –	To purchase furniture.

### **Program 275: Special Services**

Subprogram 0291:	EXAMINATIONS
317 –	To provide funds for payment of annual contributions to the Caribbean Examination Council.
Subprogram 0292:	TRANSPORT OF PUPILS
313 –	Funds to subsidize the transportation of pupils.

## EXPLANATORY NOTES

### Subprogram 0294: SCHOOL MEALS DEPARTMENT

- 751 – To provide for the purchase of extractor fans.
- 752 – To provide for the purchase of insulated food boxes, steam jacket kettles and double deck ovens.
- 785 - Provision is made for the completion of the School Meals Centre at Six Roads.

### Subprogram 0568: MEDIA RESOURCE DEPARTMENT

- 226 - To provide for the cost of consultancy services.
- 751 - Provides for the purchase of air condition units and the installation of an elevator.
- 752 - To purchase video cameras and other multimedia equipment for digital channel.
- 753 – To purchase fixtures and furniture for the recording sets at the Gordon Corbin Studio.
- 755 - To purchase software for the operation of a video broadcast channel.