

**SUMMARY OF PERSONAL EMOLUMENTS**  
**Under the Responsibility of the Minister of Health and Wellness**

Head	Ministry/Department	Statutory Personal Emoluments	Other Personal Emoluments	Statutory Personal Allowances	Other Personal Allowances	National Insurance Contributions	Total
86.	Ministry of Health and Wellness						
	<b>040. Direction and Policy Formulation</b>						
7045.	General Management and Coordination Services	6,000,324	1,988,398		439,500	895,227	9,323,449
0040.	Health Promotion Unit	146,513	3,685			13,530	163,728
0361.	Technical Management Service	687,889	7,284		932	85,448	781,553
	<b>360. Primary Health Care Services</b>						
0363.	Laboratory Services	1,441,991	142,864			195,542	1,780,397
0364.	Dental Health Service	949,503	282,482		52,733	115,871	1,400,589
0365.	Nutrition Service	792,999	8,607		18,470	75,023	895,099
0366.	David Thompson Polyclinic	1,101,691	177,826		129,614	152,706	1,561,837
0406.	Winston Scott Polyclinic	4,978,428	1,100,545		692,568	842,529	7,614,070
0407.	Eunice Gibson Polyclinic	2,273,537	95,147		379,271	253,243	3,001,198
0408.	Maurice Byer Polyclinic	3,444,095	560,395		460,959	454,113	4,919,562
0412.	Randal Phillips Polyclinic	3,345,661	468,160		384,187	452,321	4,650,329
0413.	St. Philip Polyclinic	2,588,960	109,947		394,329	296,594	3,389,830
0414.	Branford Taittt Polyclinic	3,354,352	130,052		325,315	402,915	4,212,634
0415.	Edgar Cochrane Polyclinic	1,640,421	52,393		153,487	169,920	2,016,221
0416.	Glebe Polyclinic	1,194,098	76,736		105,979	136,952	1,513,765
	<b>Total Carried Forward</b>	<b>33,940,462</b>	<b>5,204,521</b>		<b>3,537,344</b>	<b>4,541,934</b>	<b>47,224,261</b>

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Head	Ministry/Department	Statutory Personal Emoluments	Other Personal Emoluments	Statutory Personal Allowances	Other Personal Allowances	National Insurance Contributions	Total
	Total Brought Forward	33,940,462	5,204,521		3,537,344	4,541,934	47,224,261
	<b>361. Hospital Services</b>						
0377.	Psychiatric Hospital	19,920,491	1,404,650		1,170,938	2,499,453	24,995,532
	<b>362. Care of the Disabled</b>						
0381.	Albert Graham Centre	894,829	162,515		25,440	137,481	1,220,265
0456.	Elayne Scantlebury Centre	1,102,050	88,422		39,578	144,466	1,374,516
	<b>363. Pharmaceutical Programme</b>						
0383.	Drug Service	4,427,168	844,820		18,768	576,248	5,867,004
	<b>364. Care of the Elderly</b>						
0446.	Geriatric Hospital- Care of the Elderly	11,362,291	2,293,285		263,333	1,417,142	15,336,051
0447.	St. Philip District Hospital - Care of the Elderly	5,149,842	438,197		197,642	676,831	6,462,512
0448.	Gordon Cummins District Hospital - Care of the Elderly	1,880,470	269,426		70,077	242,311	2,462,284
0449.	St. Lucy District Hospital - Care of the Elderly	1,568,421	94,066		52,145	193,356	1,907,988
	<b>365. HIV/AIDS Prevention and Control</b>						
0397.	Treatment	521,767	239,309		82,073	80,841	923,990
0398.	Program Management	515,901	9,256		55,295	60,039	640,491
8303.	Prevention	71,936				6,500	78,436
8701.	Care and Support	820,294			3,957	75,241	899,492
	<b>366. National Crisis Management</b>						
6201.	Programme Management COVID-19		4,633,603		24,000	561,050	5,218,653
	Total Carried Forward	82,182,543	15,682,070		5,533,970	11,212,893	114,611,476

**SUMMARY OF PERSONAL EMOLUMENTS**  
**Under the Responsibility of the Minister of Health and Wellness**

Head	Ministry/Department	Statutory Personal Emoluments	Other Personal Emoluments	Statutory Personal Allowances	Other Personal Allowances	National Insurance Contributions	Total
	Total Brought Forward	82,182,543	15,682,070		5,533,970	11,212,893	114,611,476
	<b>400. Environmental Health Services</b>						
0367.	Environmental Sanitation Unit	406,078	24,407		10,508	47,932	488,925
0370.	Animal Control Unit	238,902	39,664			32,709	311,275
0371.	Vector Control Unit	743,409	314,456		62,421	146,252	1,266,538
0451.	Environmental Health Department	389,849	100,805		13,103	32,390	536,147
	Total	83,960,781	16,161,402		5,620,002	11,472,176	117,214,361

**NOTE:** The Permanent Secretary, Ministry of Health and Wellness is the Accounting Officer for Head 86.

**BARBADOS ESTIMATES 2021 - 2022****PARTICULARS OF SERVICE****MINISTRY OF HEALTH AND WELLNESS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2021 for the non statutory expenditure of the Ministry Of Health And Wellness

**TWO HUNDRED AND FIFTY-TWO MILLION, ONE HUNDRED AND NINETY-ONE THOUSAND AND FIFTEEN DOLLARS**

(\$252,191,015.00)

**Mission Statement**

The Mission of the Ministry of Health is to promote health, provide comprehensive health care and ensure environmental concerns are considered in all aspects of national development.

**2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme**

<b>HEAD 86 MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
040 DIRECTION AND POLICY FORMULATION	37,267,391	15,715,936	16,457,200	19,273,488	24,537,467	21,688,244
360 PRIMARY HEALTH CARE SERVICES	42,127,454	44,916,433	48,784,499	52,494,890	53,534,768	52,465,217
361 HOSPITAL SERVICES	191,873,835	146,898,162	147,752,967	157,321,225	227,666,697	184,120,307
362 CARE OF THE DISABLED	2,659,066	3,332,635	3,399,635	3,053,345	3,184,591	3,215,080
363 PHARMACEUTICAL PROGRAM	27,011,529	22,972,862	23,151,895	25,001,201	28,117,775	27,970,894
364 CARE OF THE ELDERLY	31,603,897	33,542,981	33,963,370	35,583,215	38,888,089	38,740,020
365 HIV/AIDS PREVENTION AND CONTROL	5,063,356	6,621,843	6,637,843	5,230,041	6,767,516	6,882,151
366 NATIONAL CRISIS MANAGEMENT				34,529,685	34,740,119	34,740,119
400 ENVIRONMENT HEALTH SERVICES	3,017,570	3,634,369	3,784,791	3,664,706	4,522,284	4,398,706
<b>Total Head 86 :</b>	<b>340,624,099</b>	<b>277,635,221</b>	<b>283,932,200</b>	<b>336,151,796</b>	<b>387,219,187</b>	<b>339,480,619</b>

86 MINISTRY OF HEALTH AND WELLNESS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>040 DIRECTION AND POLICY FORMULATION</b>						
0040 Health Promotion Unit	146,513	3,685	13,530	163,728	324,400	
0361 Technical Management Services	687,889	8,216	85,448	781,553	905,760	
7045 General Management & Coordination Services	6,000,324	2,427,898	895,227	9,323,449	4,073,605	1,468,353
<b>360 PRIMARY HEALTH CARE SERVICES</b>						
0363 Laboratory Services	1,441,991	142,864	195,542	1,780,397	7,398,078	
0364 Dental Health Service	949,503	335,215	115,871	1,400,589	310,387	
0365 Nutrition Service	792,999	27,077	75,023	895,099	79,351	
0366 David Thompson Polyclinic	1,101,691	307,440	152,706	1,561,837	644,236	
0406 Winston Scott Polyclinic	4,978,428	1,793,113	842,529	7,614,070	1,632,000	
0407 Eunice Gibson Polyclinic	2,273,537	474,418	253,243	3,001,198	448,000	
0408 Maurice Byer Polyclinic	3,444,095	1,021,354	454,113	4,919,562	589,562	
0412 Randal Philips Polyclinic	3,345,661	852,347	452,321	4,650,329	660,096	
0413 St. Philip Polyclinic	2,588,960	504,276	296,594	3,389,830	407,446	
0414 Branford Taitt Polyclinic	3,354,352	455,367	402,915	4,212,634	592,774	
0415 Edgar Cochrane Polyclinic	1,640,421	205,880	169,920	2,016,221	278,150	
0416 Glebe Polyclinic	1,194,098	182,715	136,952	1,513,765	266,420	
<b>361 HOSPITAL SERVICES</b>						
0375 Queen Elizabeth Hospital						120,035,339
0376 Emergency Ambulance Service						4,502,364
0377 Psychiatric Hospital	19,920,491	2,575,588	2,499,453	24,995,532	5,149,039	60,000
0380 QEH-Medical Aid Scheme						1,228,000
<b>362 CARE OF THE DISABLED</b>						
0381 Albert Graham Centre	894,829	187,955	137,481	1,220,265	260,116	
0456 Elayne Scantlebury Centre	1,102,050	128,000	144,466	1,374,516	152,537	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>19,273,488</b>
				488,128						488,128
				1,687,313	1,770,000				1,770,000	3,457,313
				14,865,407	462,640				462,640	15,328,047
										<b>52,494,890</b>
				9,178,475	367,000				367,000	9,545,475
				1,710,976	66,000				66,000	1,776,976
				974,450						974,450
				2,206,073	40,000				40,000	2,246,073
				9,246,070	115,500				115,500	9,361,570
				3,449,198	65,538				65,538	3,514,736
				5,509,124	381,849				381,849	5,890,973
				5,310,425	105,369				105,369	5,415,794
				3,797,276	553,000				553,000	4,350,276
				4,805,408	242,959				242,959	5,048,367
				2,294,371	37,999				37,999	2,332,370
				1,780,185	257,645				257,645	2,037,830
										<b>157,321,225</b>
				120,035,339						120,035,339
				4,502,364			226,000		226,000	4,728,364
				30,204,571	1,124,951				1,124,951	31,329,522
				1,228,000						1,228,000
										<b>3,053,345</b>
				1,480,381	10,000				10,000	1,490,381
				1,527,053	35,911				35,911	1,562,964

86 MINISTRY OF HEALTH AND WELLNESS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
<b>363 PHARMACEUTICAL PROGRAM</b>						
0383 Drug Service	4,427,168	863,588	576,248	5,867,004	18,892,697	
<b>364 CARE OF THE ELDERLY</b>						
0390 Alternative Care for the Elderly					3,100,000	
0446 Geriatric Hospital - Care of Elderly	11,362,291	2,556,618	1,417,142	15,336,051	3,250,000	
0447 St. Philip District Hospital - Care of Elderly	5,149,842	635,839	676,831	6,462,512	1,391,811	
0448 Gordon Cummins District Hospital - Care of Elderly	1,880,470	339,503	242,311	2,462,284	464,195	
0449 St Lucy Distrist Hospital - Care of Elderly	1,568,421	146,211	193,356	1,907,988	366,822	
<b>365 HIV/AIDS PREVENTION AND CONTROL PROJECT</b>						
0397 Treatment	521,767	321,382	80,841	923,990	2,014,760	
0398 Program Management	515,901	64,551	60,039	640,491	50,500	
08303 HIV/AIDS Prevention	71,936		6,500	78,436	216,600	
8701 HIV/AIDS Care and Support	820,294	3,957	75,241	899,492	405,772	
<b>366 NATIONAL CRISIS MANAGEMENT</b>						
6200 Programme Management COVID-19 (QEH)						15,988,536
6201 Programme Management COVID-19		4,657,603	561,050	5,218,653	13,322,496	
<b>400 ENVIRONMENT HEALTH SERVICES</b>						
0367 Environmental Sanitation Unit	406,078	34,915	47,932	488,925	134,673	
0370 Animal Control Unit	238,902	39,664	32,709	311,275	104,891	
0371 Vector Control Unit	743,409	376,877	146,252	1,266,538	386,161	
0451 Environmental Health Department	389,849	113,908	32,390	536,147	97,518	
<b>TOTAL</b>	<b>83,960,781</b>	<b>21,781,404</b>	<b>11,472,176</b>	<b>117,214,361</b>	<b>68,370,852</b>	<b>143,282,592</b>

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										<b>25,001,201</b>
				24,759,701	241,500				241,500	25,001,201
										<b>35,583,215</b>
				3,100,000						3,100,000
				18,586,051	709,391				709,391	19,295,442
				7,854,323	40,000				40,000	7,894,323
				2,926,479	45,152				45,152	2,971,631
				2,274,810	47,009				47,009	2,321,819
										<b>5,230,041</b>
				2,938,750						2,938,750
				690,991						690,991
				295,036						295,036
				1,305,264						1,305,264
										34,529,685
				15,988,536						15,988,536
				18,541,149						18,541,149
										<b>3,664,706</b>
				623,598						623,598
				416,166						416,166
				1,652,699	173,578				173,578	1,826,277
				633,665	165,000				165,000	798,665
				<b>328,867,805</b>	<b>7,057,991</b>		<b>226,000</b>		<b>7,283,991</b>	<b>336,151,796</b>

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		The administration, coordination and execution of the overall policy of the Ministry.
<b>SUBPROGRAMME:</b>	<b>7045</b>	<b>GENERAL MANAGEMENT AND COORDINATION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Executing the responsibilities required by the Health Services Act (Cap. 44). Exercise budgetary control of funds voted by Parliament and the execution of the Health Strategic Plan.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 7045 General Management &amp; Coordination Services</b>						
102 Other Personal Emoluments	1,236,270	1,323,267	1,323,267	2,427,898	3,256,999	1,438,895
103 Employers Contributions	562,155	622,001	622,001	895,227	690,779	690,779
206 Travel	49,715	25,000	25,000	25,000	35,000	35,000
207 Utilities	836,566	892,995	892,995	892,995	896,000	896,000
208 Rental of Property	168,408	149,006	149,006	149,006	169,006	169,006
209 Library Books & Publications	3,200	2,553	2,553	2,553	5,553	5,553
210 Supplies & Materials	3,444,902	1,025,200	1,025,200	1,025,200	1,063,577	1,063,577
211 Maintenance of Property	118,773	141,481	141,481	141,481	223,660	223,660
212 Operating Expenses	2,592,507	709,506	709,506	709,506	5,201,385	5,201,385
223 Structures				35,000		
226 Professional Services		1,092,864	1,092,864	1,092,864	1,627,324	1,627,324
315 Grants to Non-Profit Organisations	867,560	873,400	873,400	401,752	401,752	401,752
317 Subscriptions	1,020,399	1,066,601	1,066,601	1,066,601	1,066,601	1,066,601
626 Reimbursable Allowances	36,775					
<b>Total Non Statutory Recurrent Expenditure</b>	<b>10,937,230</b>	<b>7,923,874</b>	<b>7,923,874</b>	<b>8,865,083</b>	<b>14,637,636</b>	<b>12,819,532</b>
751 Property & Plant			20,000	20,000		
752 Machinery & Equipment			286,264	287,640	287,640	287,640
755 Computer Software			35,000	35,000	35,000	35,000
756 Vehicles				120,000		
<b>Total Non Statutory Capital Expenditure</b>			<b>341,264</b>	<b>462,640</b>	<b>322,640</b>	<b>322,640</b>
101 Statutory Personal Emoluments	4,571,435	5,670,955	5,670,955	6,000,324	6,194,998	6,202,399
<b>Total Statutory Expenditure</b>	<b>4,571,435</b>	<b>5,670,955</b>	<b>5,670,955</b>	<b>6,000,324</b>	<b>6,194,998</b>	<b>6,202,399</b>
<b>Total Subprogram 7045 :</b>	<b>15,508,665</b>	<b>13,594,829</b>	<b>13,936,093</b>	<b>15,328,047</b>	<b>21,155,274</b>	<b>19,344,571</b>

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		The administration, coordination and execution of the overall policy of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0040</b>	<b>HEALTH PROMOTIONS UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Promotes the use of health promotion strategies in formulation and program planning; establishing linkages with stakeholders; and builds capacity for behaviour change among selected groups.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0040 Health Promotion Unit</b>						
102 Other Personal Emoluments	24,859	31,831	31,831	3,685	3,551	3,551
103 Employers Contributions	11,140	13,056	13,056	13,530	12,624	12,624
206 Travel	1,242	1,600	1,600	1,600	1,600	1,600
209 Library Books & Publications		1,700	1,700	800	5,000	5,000
212 Operating Expenses	179,690	284,000	284,000	266,000	189,000	189,000
226 Professional Services		40,000	40,000	56,000	61,000	61,000
<b>Total Non Statutory Recurrent Expenditure</b>	216,931	372,187	372,187	341,615	272,775	272,775
101 Statutory Personal Emoluments	102,142	146,513	146,513	146,513	146,513	146,513
<b>Total Statutory Expenditure</b>	102,142	146,513	146,513	146,513	146,513	146,513
<b>Total Subprogram 0040 :</b>	319,072	518,700	518,700	488,128	419,288	419,288

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>040</b>	<b>Direction &amp; Policy Formulation Services</b>
<b>PROGRAMME STATEMENT:</b>		The administration, coordination and execution of the overall policy of the Ministry.
<b>SUBPROGRAMME:</b>	<b>0361</b>	<b>TECHNICAL MANAGEMENT SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the planning and supervision of all maintenance programmes for all buildings, vehicles, plant equipment and instruments of the Ministry except, Q.E.H. and the Psychiatric Hospital.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
<b>Subprogram 0361 Technical Management Services</b>						
102 Other Personal Emoluments				8,216	8,216	8,216
103 Employers Contributions	66,580	60,278	60,278	85,448	103,080	103,080
206 Travel	29,531	30,000	30,000	30,000	30,000	30,000
208 Rental of Property	4,935	8,520	8,520	8,520	8,520	
210 Supplies & Materials				4,295	2,700	2,700
211 Maintenance of Property	882,955	851,793	851,793	851,793	877,500	877,500
212 Operating Expenses	8,266	11,152	11,152	11,152	15,000	15,000
<b>Total Non Statutory Recurrent Expenditure</b>	992,267	961,743	961,743	999,424	1,045,016	1,036,496
751 Property & Plant						
756 Vehicles				120,000		
785 Assets Under Construction	19,799,998		400,000	1,650,000	1,230,000	200,000
<b>Total Non Statutory Capital Expenditure</b>	19,799,998		400,000	1,770,000	1,230,000	200,000
101 Statutory Personal Emoluments	647,389	640,664	640,664	687,889	687,889	687,889
<b>Total Statutory Expenditure</b>	647,389	640,664	640,664	687,889	687,889	687,889
<b>Total Subprogram 0361 :</b>	21,439,654	1,602,407	2,002,407	3,457,313	2,962,905	1,924,385

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0363</b>	<b>LABORATORY SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		This Subprogram provides for the provision of laboratory services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0363 Laboratory Services</b>						
102 Other Personal Emoluments		335,104	335,104	142,864	619,761	621,588
103 Employers Contributions		156,594	156,594	195,542	180,082	180,082
206 Travel				20,000	30,000	35,000
207 Utilities	513,251	661,800	661,800	661,800	502,000	502,000
208 Rental of Property	32,457	41,600	41,600	41,600	28,000	28,000
209 Library Books & Publications	5,285	4,750	4,750	4,750	11,950	3,500
210 Supplies & Materials	3,597,587	2,996,900	4,996,900	6,268,700	3,208,500	3,208,500
211 Maintenance of Property	431,564	269,428	269,428	269,428	609,100	613,100
212 Operating Expenses	99,025	131,800	131,800	131,800	414,800	414,800
<b>Total Non Statutory Recurrent Expenditure</b>	4,679,171	4,597,976	6,597,976	7,736,484	5,604,193	5,606,570
752 Machinery & Equipment			464,700	237,000	50,000	50,000
753 Furniture and Fittings			400,000	70,000		
755 Computer Software				60,000	45,000	45,000
756 Vehicles						
785 Assets Under Construction			156,000		150,000	
<b>Total Non Statutory Capital Expenditure</b>			1,020,700	367,000	340,000	190,000
101 Statutory Personal Emoluments		880,411	880,411	1,441,991	964,892	970,346
<b>Total Statutory Expenditure</b>		880,411	880,411	1,441,991	964,892	970,346
<b>Total Subprogram 0363 :</b>	4,679,171	5,478,387	8,499,087	9,545,475	6,909,085	6,766,916

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0364</b>	<b>DENTAL HEALTH SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the rendering of dental care to school children, pregnant mothers and the elderly.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0364 Dental Health Service</b>						
102 Other Personal Emoluments	246,884	250,983	250,983	335,215	373,642	371,003
103 Employers Contributions	104,863	113,306	113,306	115,871	126,419	126,536
206 Travel	19,070	18,500	18,500	18,500	18,500	18,500
210 Supplies & Materials	143,082	179,986	179,986	179,986	169,500	173,500
211 Maintenance of Property	20,242	25,000	25,000	25,000	60,000	60,000
212 Operating Expenses	9,567	56,901	56,901	56,901	105,411	110,411
226 Professional Services		30,000	30,000	30,000	30,000	30,000
<b>Total Non Statutory Recurrent Expenditure</b>	543,708	674,676	674,676	761,473	883,472	889,950
752 Machinery & Equipment			15,228	66,000	32,000	32,000
753 Furniture and Fittings			33,135			
<b>Total Non Statutory Capital Expenditure</b>			48,363	66,000	32,000	32,000
101 Statutory Personal Emoluments	861,876	870,778	870,778	949,503	983,398	1,007,609
<b>Total Statutory Expenditure</b>	861,876	870,778	870,778	949,503	983,398	1,007,609
<b>Total Subprogram 0364 :</b>	1,405,584	1,545,454	1,593,817	1,776,976	1,898,870	1,929,559

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0365</b>	<b>NUTRITION SERVICES</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for specialist services in nutrition education and advice with particular reference to expectant mothers and infants; and providing special diets and supplies to persons at risk.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0365 Nutrition Service</b>						
102 Other Personal Emoluments	13,083	13,589	13,589	27,077	38,724	38,724
103 Employers Contributions	79,587	83,816	83,816	75,023	90,693	90,693
206 Travel	20,978	21,000	21,000	21,000	21,000	21,000
207 Utilities	16,399	5,760	5,760			
208 Rental of Property	18,172					
209 Library Books & Publications					5,000	5,000
210 Supplies & Materials		4,150	4,150	2,150	2,150	2,150
211 Maintenance of Property		5,000	5,000	5,000	5,000	5,000
212 Operating Expenses	12,667	51,201	51,201	51,201	54,201	54,201
<b>Total Non Statutory Recurrent Expenditure</b>	160,885	184,516	184,516	181,451	216,768	216,768
101 Statutory Personal Emoluments	723,898	755,666	755,666	792,999	799,224	799,224
<b>Total Statutory Expenditure</b>	723,898	755,666	755,666	792,999	799,224	799,224
<b>Total Subprogram 0365 :</b>	884,783	940,182	940,182	974,450	1,015,992	1,015,992

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0366</b>	<b>DAVID THOMPSON POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the David Thompson Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0366 David Thompson Polyclinic</b>						
102 Other Personal Emoluments	1,317,204	31,100	31,100	307,440	307,440	307,440
103 Employers Contributions	127,714	129,727	129,727	152,706	146,934	147,307
206 Travel	25,194	30,000	30,000	30,000	34,000	34,000
207 Utilities	246,283	352,000	352,000	352,000	352,000	352,000
208 Rental of Property	21,957	30,410	30,410	30,410	30,410	30,410
210 Supplies & Materials	96,635	102,000	102,000	94,000	79,000	79,000
211 Maintenance of Property	63,665	66,826	66,826	66,826	112,800	112,800
212 Operating Expenses	158,942	13,000	13,000	11,000	11,000	11,000
223 Structures		92,000	92,000	60,000		
<b>Total Non Statutory Recurrent Expenditure</b>	2,057,595	847,063	847,063	1,104,382	1,073,584	1,073,957
751 Property & Plant				40,000		
756 Vehicles			110,000			
<b>Total Non Statutory Capital Expenditure</b>			110,000	40,000		
101 Statutory Personal Emoluments	53,481	1,328,074	1,328,074	1,101,691	1,153,230	1,155,178
<b>Total Statutory Expenditure</b>	53,481	1,328,074	1,328,074	1,101,691	1,153,230	1,155,178
<b>Total Subprogram 0366 :</b>	2,111,076	2,175,137	2,285,137	2,246,073	2,226,814	2,229,135

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0406</b>	<b>WINSTON SCOTT POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment. It also provides for immunization, Fast Track and laboratory services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0406 Winston Scott Polyclinic</b>						
102 Other Personal Emoluments	1,546,876	1,788,003	1,788,003	1,793,113	2,865,137	2,879,546
103 Employers Contributions	745,219	544,116	544,116	842,529	829,488	832,041
206 Travel	54,501	30,900	30,900	30,900	50,000	50,000
207 Utilities	424,517	407,980	407,980	407,980	491,200	501,200
208 Rental of Property	53,337	79,578	79,578	79,578	131,353	131,453
209 Library Books & Publications					100	300
210 Supplies & Materials	221,926	312,180	312,180	312,180	435,080	426,880
211 Maintenance of Property	59,941	169,362	169,362	169,362	472,104	329,604
212 Operating Expenses	211,333	560,853	560,853	522,000	574,600	563,600
223 Structures				110,000	120,000	119,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>3,317,650</b>	<b>3,892,972</b>	<b>3,892,972</b>	<b>4,267,642</b>	<b>5,969,062</b>	<b>5,833,624</b>
751 Property & Plant			10,000	50,000	200,000	420,364
752 Machinery & Equipment			272,316	62,500	49,500	34,000
753 Furniture and Fittings				3,000		
756 Vehicles					70,000	
<b>Total Non Statutory Capital Expenditure</b>			<b>282,316</b>	<b>115,500</b>	<b>319,500</b>	<b>454,364</b>
101 Statutory Personal Emoluments	5,818,504	5,578,747	5,578,747	4,978,428	5,643,805	5,650,370
<b>Total Statutory Expenditure</b>	<b>5,818,504</b>	<b>5,578,747</b>	<b>5,578,747</b>	<b>4,978,428</b>	<b>5,643,805</b>	<b>5,650,370</b>
<b>Total Subprogram 0406 :</b>	<b>9,136,153</b>	<b>9,471,719</b>	<b>9,754,035</b>	<b>9,361,570</b>	<b>11,932,367</b>	<b>11,938,358</b>

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0407</b>	<b>EUNICE GIBSON POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Eunice Gibson Polyclinic and the St. Andrew's Outpatient Clinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0407 Eunice Gibson Polyclinic</b>						
102 Other Personal Emoluments	392,659	371,784	371,784	474,418	474,418	474,418
103 Employers Contributions	228,081	223,951	223,951	253,243	248,217	248,508
206 Travel	27,643	41,800	41,800	41,800	51,800	51,800
207 Utilities	145,970	173,981	173,981	110,800	232,499	219,788
208 Rental of Property	38,381	60,082	60,082	60,082	71,106	72,183
210 Supplies & Materials	77,875	111,832	111,832	111,832	108,058	108,058
211 Maintenance of Property	44,749	22,202	22,202	82,152	78,348	78,348
212 Operating Expenses	19,198	19,010	19,010	23,010	38,575	38,575
223 Structures		18,324	18,324	18,324	32,821	14,497
<b>Total Non Statutory Recurrent Expenditure</b>	974,555	1,042,966	1,042,966	1,175,661	1,335,842	1,306,175
751 Property & Plant			13,905		105,000	50,000
752 Machinery & Equipment			10,000	65,538	27,153	45,614
<b>Total Non Statutory Capital Expenditure</b>			23,905	65,538	132,153	95,614
101 Statutory Personal Emoluments	2,089,752	2,051,527	2,051,527	2,273,537	2,278,734	2,281,204
<b>Total Statutory Expenditure</b>	2,089,752	2,051,527	2,051,527	2,273,537	2,278,734	2,281,204
<b>Total Subprogram 0407 :</b>	3,064,307	3,094,493	3,118,398	3,514,736	3,746,729	3,682,993

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0408</b>	<b>MAURICE BYER POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Maurice Byer Polyclinic and the St. Joseph Outpatient Clinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0408 Maurice Byer Polyclinic</b>						
102 Other Personal Emoluments	644,089	625,454	625,454	1,021,354	1,023,437	1,030,237
103 Employers Contributions	369,606	368,410	368,410	454,113	461,864	461,262
206 Travel	52,874	41,870	41,870	41,870	66,870	66,870
207 Utilities	181,243	156,775	156,775	135,690	135,690	135,690
208 Rental of Property	27,181	53,505	53,505	53,505	61,505	61,505
210 Supplies & Materials	92,751	128,281	128,281	128,281	187,792	177,747
211 Maintenance of Property	130,971	422,509	422,509	128,850	89,500	84,500
212 Operating Expenses	36,541	83,042	83,042	83,042	83,542	83,042
223 Structures		6,300	6,300	18,324		
<b>Total Non Statutory Recurrent Expenditure</b>	1,535,257	1,886,146	1,886,146	2,065,029	2,110,200	2,100,853
751 Property & Plant			7,500			
752 Machinery & Equipment				55,849	16,000	
785 Assets Under Construction			224,707	326,000		
<b>Total Non Statutory Capital Expenditure</b>			232,207	381,849	16,000	
101 Statutory Personal Emoluments	3,195,606	3,191,925	3,191,925	3,444,095	3,465,253	3,476,356
<b>Total Statutory Expenditure</b>	3,195,606	3,191,925	3,191,925	3,444,095	3,465,253	3,476,356
<b>Total Subprogram 0408 :</b>	4,730,863	5,078,071	5,310,278	5,890,973	5,591,453	5,577,209

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**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0412</b>	<b>RANDAL PHILIPS POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Randal Philips Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0412 Randal Philips Polyclinic</b>						
102 Other Personal Emoluments	819,001	835,989	835,989	852,347	853,582	856,056
103 Employers Contributions	375,064	375,774	375,774	452,321	463,848	416,413
206 Travel	54,730	61,600	61,600	61,600	61,600	61,600
207 Utilities	139,634	146,880	146,880	146,880	151,880	153,880
208 Rental of Property	20,446	65,530	65,530	46,746	65,530	65,530
210 Supplies & Materials	87,970	194,460	194,460	194,460	173,700	168,640
211 Maintenance of Property	55,382	129,555	129,555	92,736	131,000	131,000
212 Operating Expenses	29,994	48,600	48,600	58,600	64,900	64,900
223 Structures		59,074	59,074	59,074	83,734	40,500
<b>Total Non Statutory Recurrent Expenditure</b>	1,582,222	1,917,462	1,917,462	1,964,764	2,049,774	1,958,519
751 Property & Plant			20,000	53,000	20,000	20,000
752 Machinery & Equipment			4,670	52,369	20,954	14,670
<b>Total Non Statutory Capital Expenditure</b>			24,670	105,369	40,954	34,670
101 Statutory Personal Emoluments	2,965,054	2,972,483	2,972,483	3,345,661	3,831,695	3,840,684
<b>Total Statutory Expenditure</b>	2,965,054	2,972,483	2,972,483	3,345,661	3,831,695	3,840,684
<b>Total Subprogram 0412 :</b>	4,547,276	4,889,945	4,914,615	5,415,794	5,922,423	5,833,873

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**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0413</b>	<b>ST. PHILIP POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the St. Philip Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0413 St. Philip Polyclinic</b>						
102 Other Personal Emoluments	454,564	447,009	447,009	504,276	504,275	504,275
103 Employers Contributions	267,153	296,594	296,594	296,594	296,594	296,594
206 Travel	36,433	41,000	41,000	41,000	41,000	41,000
207 Utilities	179,793	172,000	172,000	172,000	172,000	172,000
208 Rental of Property	33,080	27,822	27,822	27,822	40,644	37,822
210 Supplies & Materials	66,082	103,210	103,210	88,660	88,660	88,660
211 Maintenance of Property	29,963	39,500	39,500	39,500	34,000	24,000
212 Operating Expenses	22,956	19,552	19,552	28,464	28,464	28,464
223 Structures	18,734	20,000	20,000	10,000		
<b>Total Non Statutory Recurrent Expenditure</b>	1,108,758	1,166,687	1,166,687	1,208,316	1,205,637	1,192,815
751 Property & Plant			7,500	553,000	15,000	
752 Machinery & Equipment			7,153			
<b>Total Non Statutory Capital Expenditure</b>			14,653	553,000	15,000	
101 Statutory Personal Emoluments	2,469,672	2,496,115	2,496,115	2,588,960	2,783,172	2,783,172
<b>Total Statutory Expenditure</b>	2,469,672	2,496,115	2,496,115	2,588,960	2,783,172	2,783,172
<b>Total Subprogram 0413 :</b>	3,578,430	3,662,802	3,677,455	4,350,276	4,003,809	3,975,987

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**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0414</b>	<b>BRANFORD TAITT POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Branford Taitt Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0414 Branford Taitt Polyclinic</b>						
102 Other Personal Emoluments	424,185	411,759	411,759	455,367	842,322	842,322
103 Employers Contributions	341,860	342,269	342,269	402,915	424,449	424,734
206 Travel	30,045	42,130	42,130	42,130	46,130	46,130
207 Utilities	248,441	248,625	248,625	248,625	253,625	256,625
208 Rental of Property	27,956	35,769	35,769	35,769	46,400	46,400
210 Supplies & Materials	181,797	154,234	154,234	135,450	217,107	217,107
211 Maintenance of Property		73,245	73,245	73,245	242,398	237,398
212 Operating Expenses	41,400	44,926	44,926	44,926	45,926	45,926
223 Structures		58,404	58,404	12,629		
<b>Total Non Statutory Recurrent Expenditure</b>	1,295,685	1,411,361	1,411,361	1,451,056	2,118,357	2,116,642
751 Property & Plant			5,000	211,560	4,600	
752 Machinery & Equipment				31,399		
<b>Total Non Statutory Capital Expenditure</b>			5,000	242,959	4,600	
101 Statutory Personal Emoluments	3,058,802	3,379,527	3,379,527	3,354,352	3,836,374	3,395,769
<b>Total Statutory Expenditure</b>	3,058,802	3,379,527	3,379,527	3,354,352	3,836,374	3,395,769
<b>Total Subprogram 0414 :</b>	4,354,487	4,790,888	4,795,888	5,048,367	5,959,331	5,512,411

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0415</b>	<b>EDGAR COCHRANE POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides preventive health care on the basis of outpatient treatment at the Edgar Cochrane Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0415 Edgar Cochrane Polyclinic</b>						
102 Other Personal Emoluments	103,129	112,126	112,126	205,880	205,880	205,880
103 Employers Contributions	136,543	139,856	139,856	169,920	170,833	171,416
206 Travel	11,055	31,923	31,923	31,923	31,923	31,923
207 Utilities	104,793	121,581	121,581	121,581	132,574	132,574
208 Rental of Property	26,617	28,291	28,291	28,291	30,291	30,291
210 Supplies & Materials	41,016	46,282	46,282	46,282	54,627	56,349
211 Maintenance of Property	18,742	36,400	36,400	36,400	39,200	39,200
212 Operating Expenses	12,834	15,757	15,757	13,673	13,673	13,673
<b>Total Non Statutory Recurrent Expenditure</b>	454,729	532,216	532,216	653,950	679,001	681,306
751 Property & Plant			3,600	3,600	3,600	3,600
752 Machinery & Equipment				34,399		
753 Furniture and Fittings					20,000	20,000
<b>Total Non Statutory Capital Expenditure</b>			3,600	37,999	23,600	23,600
101 Statutory Personal Emoluments	1,375,416	1,382,465	1,382,465	1,640,421	1,641,870	1,642,806
<b>Total Statutory Expenditure</b>	1,375,416	1,382,465	1,382,465	1,640,421	1,641,870	1,642,806
<b>Total Subprogram 0415 :</b>	1,830,144	1,914,681	1,918,281	2,332,370	2,344,471	2,347,712

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>360</b>	<b>Primary Health Care Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
<b>SUBPROGRAMME:</b>	<b>0416</b>	<b>GLEBE POLYCLINIC</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for preventive health care on the basis of outpatient treatment at the Glebe Polyclinic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0416 Glebe Polyclinic</b>						
102 Other Personal Emoluments	187,654	193,963	193,963	182,715	182,715	12,225
103 Employers Contributions	141,757	144,905	144,905	136,952	144,906	144,906
206 Travel	3,895	14,000	14,000	14,000	25,000	
207 Utilities	102,341	114,738	114,738	114,738	164,460	117,060
208 Rental of Property	22,185	31,422	31,422	31,422	31,422	24,822
210 Supplies & Materials	27,043	65,070	65,070	65,070	37,342	29,480
211 Maintenance of Property	25,396	30,190	30,190	30,190	61,700	
212 Operating Expenses	6,216	10,500	10,500	11,000	9,300	
<b>Total Non Statutory Recurrent Expenditure</b>	516,487	604,788	604,788	586,087	656,845	328,493
751 Property & Plant			4,000	120,000	30,000	30,000
752 Machinery & Equipment			10,000	38,399	31,399	31,399
756 Vehicles				99,246		
785 Assets Under Construction			88,652			
<b>Total Non Statutory Capital Expenditure</b>			102,652	257,645	61,399	61,399
101 Statutory Personal Emoluments	1,288,694	1,269,886	1,269,886	1,194,098	1,265,180	1,265,180
<b>Total Statutory Expenditure</b>	1,288,694	1,269,886	1,269,886	1,194,098	1,265,180	1,265,180
<b>Total Subprogram 0416 :</b>	1,805,181	1,874,674	1,977,326	2,037,830	1,983,424	1,655,072

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0375</b>	<b>QUEEN ELIZABETH HOSPITAL</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operation of Queen Elizabeth Hospital and a range of specialist services. It is also concerned with the refurbishing of wards and other areas within the hospital.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0375 Queen Elizabeth Hospital</b>						
316 Grants to Public Institutions	134,500,000	116,000,000	116,000,000	120,035,339	177,442,475	136,760,650
<b>Total Non Statutory Recurrent Expenditure</b>	134,500,000	116,000,000	116,000,000	120,035,339	177,442,475	136,760,650
416 Grants to Public Institutions	20,813,742				9,467,937	8,064,019
<b>Total Non Statutory Capital Expenditure</b>	20,813,742				9,467,937	8,064,019
<b>Total Subprogram 0375 :</b>	155,313,742	116,000,000	116,000,000	120,035,339	186,910,412	144,824,669

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0376</b>	<b>EMERGENCY AMBULANCE SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the costs of operating an island-wide emergency ambulance service.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0376 Emergency Ambulance Service</b>						
316 Grants to Public Institutions	3,075,371	3,075,371	3,075,371	4,502,364	4,502,364	4,502,364
<b>Total Non Statutory Recurrent Expenditure</b>	3,075,371	3,075,371	3,075,371	4,502,364	4,502,364	4,502,364
416 Grants to Public Institutions	226,000	226,000	226,000	226,000	226,000	226,000
<b>Total Non Statutory Capital Expenditure</b>	226,000	226,000	226,000	226,000	226,000	226,000
<b>Total Subprogram 0376 :</b>	3,301,371	3,301,371	3,301,371	4,728,364	4,728,364	4,728,364



**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>361</b>	<b>Hospital Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
<b>SUBPROGRAMME:</b>	<b>0377</b>	<b>PSYCHIATRIC HOSPITAL</b>
<b>SUBPROGRAMME STATEMENT:</b>		The Psychiatric Hospital operates under the Mental Health Act (Cap. 45) and provides treatment and care to patients; specialist care to out patients at the Hospital and clinics/centres and Drug Rehabilitation Services.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0377 Psychiatric Hospital</b>						
102 Other Personal Emoluments	3,397,355	3,476,441	3,476,441	2,575,588	2,579,738	2,583,987
103 Employers Contributions	2,172,130	2,148,387	2,148,387	2,499,453	2,502,453	2,505,453
206 Travel	243,442	265,860	265,860	261,376	265,860	265,860
207 Utilities	1,339,424	1,239,424	1,239,424	1,089,424	1,486,600	1,486,600
208 Rental of Property	146,383	155,700	155,700	155,700	117,200	117,200
209 Library Books & Publications	5,300	5,300	5,300	5,300	6,500	6,500
210 Supplies & Materials	3,060,898	3,219,979	3,219,979	2,100,138	3,708,526	3,743,947
211 Maintenance of Property	1,137,456	504,184	504,184	468,025	775,109	756,109
212 Operating Expenses	1,783,986	1,088,076	1,088,076	1,036,076	1,660,287	1,660,287
223 Structures	95,529	25,000	25,000	25,000		
226 Professional Services				8,000	120,000	
315 Grants to Non-Profit Organisations	47,520	47,520	47,520	60,000	60,000	60,000
<b>Total Non Statutory Recurrent Expenditure</b>	<b>13,429,423</b>	<b>12,175,871</b>	<b>12,175,871</b>	<b>10,284,080</b>	<b>13,282,273</b>	<b>13,185,943</b>
751 Property & Plant			9,975	30,000	30,000	30,000
752 Machinery & Equipment			355,587	380,760		
753 Furniture and Fittings			206,506	214,760	65,000	
755 Computer Software				54,700		
756 Vehicles			92,157			
785 Assets Under Construction	748,481		190,580	444,731	1,420,000	
<b>Total Non Statutory Capital Expenditure</b>	<b>748,481</b>		<b>854,805</b>	<b>1,124,951</b>	<b>1,515,000</b>	<b>30,000</b>
101 Statutory Personal Emoluments	17,852,818	14,192,920	14,192,920	19,920,491	20,002,648	20,123,331
<b>Total Statutory Expenditure</b>	<b>17,852,818</b>	<b>14,192,920</b>	<b>14,192,920</b>	<b>19,920,491</b>	<b>20,002,648</b>	<b>20,123,331</b>
<b>Total Subprogram 0377 :</b>	<b>32,030,722</b>	<b>26,368,791</b>	<b>27,223,596</b>	<b>31,329,522</b>	<b>34,799,921</b>	<b>33,339,274</b>

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>362</b>	<b>Care of the Disabled</b>
<b>PROGRAMME STATEMENT:</b>		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
<b>SUBPROGRAMME:</b>	<b>0381</b>	<b>ALBERT GRAHAM CENTRE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides early diagnosis, assessment and treatment for children who have been identified as having physical or mental deficiencies at the earliest possible age.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
<b>Subprogram 0381 Albert Graham Centre</b>						
102 Other Personal Emoluments	296,371	910,394	910,394	187,955	392,876	392,876
103 Employers Contributions	99,924	102,560	102,560	137,481	137,481	137,481
206 Travel	6,647	4,000	4,000	9,000	9,000	10,000
207 Utilities	78,007	86,118	86,118	86,118	86,118	86,118
208 Rental of Property	3,332	7,113	7,113	7,113	7,113	7,113
209 Library Books & Publications		1,250	1,250	1,250	1,250	1,250
210 Supplies & Materials	55,938	46,927	46,927	58,527	76,591	88,366
211 Maintenance of Property	4,119	5,000	5,000	70,000	33,000	33,000
212 Operating Expenses	27,482	73,508	73,508	28,108	28,108	28,108
<b>Total Non Statutory Recurrent Expenditure</b>	<b>571,820</b>	<b>1,236,870</b>	<b>1,236,870</b>	<b>585,552</b>	<b>771,537</b>	<b>784,312</b>
751 Property & Plant			5,000			
752 Machinery & Equipment			26,000	10,000	10,250	10,506
753 Furniture and Fittings			36,000			
<b>Total Non Statutory Capital Expenditure</b>			<b>67,000</b>	<b>10,000</b>	<b>10,250</b>	<b>10,506</b>
101 Statutory Personal Emoluments	623,508	628,870	628,870	894,829	717,340	723,356
<b>Total Statutory Expenditure</b>	<b>623,508</b>	<b>628,870</b>	<b>628,870</b>	<b>894,829</b>	<b>717,340</b>	<b>723,356</b>
<b>Total Subprogram 0381 :</b>	<b>1,195,328</b>	<b>1,865,740</b>	<b>1,932,740</b>	<b>1,490,381</b>	<b>1,499,127</b>	<b>1,518,174</b>

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>362</b>	<b>Care of the Disabled</b>
<b>PROGRAMME STATEMENT:</b>		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
<b>SUBPROGRAMME:</b>	<b>0456</b>	<b>ELAYNE SCANTLEBURY CENTRE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the staffing costs for the care for the mentally and physically challenged children/adults being housed at the St. Lucy District Hospital.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
<b>Subprogram 0456 Elayne Scantlebury Centre</b>						
102 Other Personal Emoluments	144,366	146,894	146,894	128,000	256,000	256,000
103 Employers Contributions	132,727	132,577	132,577	144,466	144,571	144,571
206 Travel	7,585	6,000	6,000	6,000	6,000	6,000
207 Utilities						
208 Rental of Property	5,377	5,500	5,500	7,000	7,500	8,000
209 Library Books & Publications					3,000	3,500
210 Supplies & Materials	89,704	57,917	57,917	57,917	97,030	98,830
211 Maintenance of Property		6,053	6,053			
212 Operating Expenses	30,667	79,320	79,320	81,620	35,420	35,420
226 Professional Services						
<b>Total Non Statutory Recurrent Expenditure</b>	410,426	434,261	434,261	425,003	549,521	552,321
752 Machinery & Equipment				35,911		
<b>Total Non Statutory Capital Expenditure</b>				35,911		
101 Statutory Personal Emoluments	1,053,312	1,032,634	1,032,634	1,102,050	1,135,943	1,144,585
<b>Total Statutory Expenditure</b>	1,053,312	1,032,634	1,032,634	1,102,050	1,135,943	1,144,585
<b>Total Subprogram 0456 :</b>	1,463,738	1,466,895	1,466,895	1,562,694	1,685,464	1,696,906

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>363</b>	<b>Pharmaceutical Program</b>
<b>PROGRAMME STATEMENT:</b>		Provides for the procurement of quality pharmaceuticals at an affordable price for the Barbadian public.
<b>SUBPROGRAMME:</b>	<b>0383</b>	<b>DRUG SERVICE</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides quality drugs to Government Health Care Institutions, provision of free medication to residents of Barbados under the Special Benefit Service. Administered by the Drug Service Act Cap. 40A, and the (Drug Service) Financial Rules 1980.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
363 PHARMACEUTICAL PROGRAM	\$	\$	\$	\$	\$	\$
<b>Subprogram 0383 Drug Service</b>						
102 Other Personal Emoluments	766,289	767,650	767,650	863,588	893,264	896,838
103 Employers Contributions	503,220	504,522	504,522	576,248	590,648	591,513
206 Travel	36,679	20,000	20,000	20,000	32,000	32,000
207 Utilities	101,615	110,600	110,600	85,200	101,800	101,800
208 Rental of Property	20,677	25,750	25,750	25,750	26,750	26,750
209 Library Books & Publications	522	20,823	20,823	18,823	23,823	23,823
210 Supplies & Materials	14,256,222	8,562,598	8,562,598	9,610,897	12,567,098	12,564,123
211 Maintenance of Property	28,645	39,700	39,700	76,200	170,200	122,600
212 Operating Expenses	7,450,595	9,552,284	9,552,284	9,035,093	9,004,484	8,999,484
223 Structures	6,020					
226 Professional Services	11,405	20,734	20,734	20,734	26,734	26,734
<b>Total Non Statutory Recurrent Expenditure</b>	23,181,889	19,624,661	19,624,661	20,332,533	23,436,801	23,385,665
751 Property & Plant			6,400	100,000	100,000	50,000
752 Machinery & Equipment			57,500	51,500	31,500	31,500
755 Computer Software			425,000	90,000	200,000	100,000
756 Vehicles						
<b>Total Non Statutory Capital Expenditure</b>			179,033	241,500	331,500	181,500
101 Statutory Personal Emoluments	3,829,640	3,348,201	3,348,201	4,427,168	4,449,474	4,467,229
<b>Total Statutory Expenditure</b>	3,829,640	3,348,201	3,348,201	4,427,168	4,449,474	4,467,229
<b>Total Subprogram 0383 :</b>	27,011,529	22,972,862	23,151,895	25,001,201	28,217,775	28,034,394

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**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0390</b>	<b>ALTERNATIVE CARE FOR THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the cost of caring for elderly persons who are transferred by the Ministry to Private Nursing Homes.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0390 Alternative Care for the Elderly</b>						
212 Operating Expenses	2,772,790	3,100,000	3,100,000	3,100,000	3,250,000	3,500,000
<b>Total Non Statutory Recurrent Expenditure</b>	2,772,790	3,100,000	3,100,000	3,100,000	3,250,000	3,500,000
<b>Total Subprogram 0390 :</b>	2,772,790	3,100,000	3,100,000	3,100,000	3,250,000	3,500,000

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0446</b>	<b>GERIATRIC DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the institutional and rehabilitary care for the elderly.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0446 Geriatric Hospital - Care of Elderly</b>						
102 Other Personal Emoluments	1,999,440	2,049,604	2,049,604	2,556,618	2,578,245	2,226,972
103 Employers Contributions	1,462,522	1,455,549	1,455,549	1,417,142	1,699,244	1,665,340
206 Travel	20,536	20,623	20,623	20,623	42,074	42,074
207 Utilities	675,642	728,247	728,247	715,829	693,247	693,247
208 Rental of Property	62,981	71,783	71,783	71,783	71,783	71,783
209 Library Books & Publications	1,590	1,938	1,938	1,938	1,938	4,076
210 Supplies & Materials	1,902,695	2,602,787	2,602,787	1,602,786	2,679,786	2,647,556
211 Maintenance of Property	191,554	337,542	337,542	337,542	520,172	456,746
212 Operating Expenses	147,527	223,499	223,499	223,499	230,850	230,849
<b>226 Professional Services</b>				276,000	276,000	276,000
Total Non Statutory Recurrent Expenditure	6,464,485	7,491,572	7,491,572	7,223,760	8,517,339	8,038,643
751 Property & Plant			5,000	5,000	49,576	9,500
752 Machinery & Equipment				257,531	110,580	108,677
753 Furniture and Fittings			5,000	46,860	59,850	59,850
785 Assets Under Construction			382,551	400,000	400,000	400,000
<b>Total Non Statutory Capital Expenditure</b>			392,551	709,391	620,006	578,027
101 Statutory Personal Emoluments	10,918,789	10,835,566	10,835,566	11,362,291	12,960,945	13,073,470
<b>Total Statutory Expenditure</b>	10,918,789	10,835,566	10,835,566	11,362,291	12,960,945	13,073,470
<b>Total Subprogram 0446 :</b>	17,383,274	18,327,138	18,719,689	19,295,442	22,098,290	21,690,140

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0447</b>	<b>ST. PHILIP DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides the holistic approach to the physical, cognitive, social and spiritual care of the elderly and physically challenged young adults housed at the Evalina Smith Children Ward.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0447 St. Philip District Hospital - Care of Elderly</b>						
102 Other Personal Emoluments	577,347	542,997	542,997	635,839	587,319	587,319
103 Employers Contributions	568,818	564,559	564,559	676,831	683,763	693,748
206 Travel	6,848	7,000	7,000	7,000	7,000	7,000
207 Utilities	162,004	270,407	270,407	270,407	279,703	286,703
208 Rental of Property	45,380	48,645	48,645	48,645	48,645	48,645
209 Library Books & Publications	530	753	753	753	753	753
210 Supplies & Materials	834,061	832,875	832,875	615,239	914,160	914,160
211 Maintenance of Property	58,564	142,040	142,040	142,040	235,740	163,740
212 Operating Expenses	94,773	91,991	91,991	307,727	112,868	107,868
<b>Total Non Statutory Recurrent Expenditure</b>	2,348,325	2,501,267	2,501,267	2,704,481	2,869,951	2,809,936
751 Property & Plant			5,000	5,000	10,000	10,000
752 Machinery & Equipment				35,000	16,550	16,550
<b>Total Non Statutory Capital Expenditure</b>			5,000	40,000	26,550	26,550
101 Statutory Personal Emoluments	4,412,308	4,901,644	4,901,644	5,149,842	5,211,682	5,270,628
<b>Total Statutory Expenditure</b>	4,412,308	4,901,644	4,901,644	5,149,842	5,211,682	5,270,628
<b>Total Subprogram 0447 :</b>	6,760,633	7,402,911	7,407,911	7,894,323	8,108,183	8,107,114

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0448</b>	<b>GORDON CUMMINS DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the institutional care of the elderly.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0448 Gordon Cummins District Hospital - Care of Elderly</b>						
102 Other Personal Emoluments	321,415	330,004	330,004	339,503	339,503	339,606
103 Employers Contributions	233,289	214,696	214,696	242,311	220,933	215,558
206 Travel	6,259	6,500	6,500	6,500	6,500	6,500
207 Utilities	77,523	80,890	80,890	80,890	81,890	81,890
208 Rental of Property	8,933	15,876	15,876	15,876	15,876	15,876
209 Library Books & Publications		3,400	3,400	3,400	500	500
210 Supplies & Materials	288,862	291,378	291,378	291,378	328,292	342,422
211 Maintenance of Property	19,947	28,343	28,343	28,343	31,898	46,898
212 Operating Expenses	37,428	37,808	37,808	37,808	37,808	37,808
<b>Total Non Statutory Recurrent Expenditure</b>	<b>993,655</b>	<b>1,008,895</b>	<b>1,008,895</b>	<b>1,046,009</b>	<b>1,063,200</b>	<b>1,087,058</b>
751 Property & Plant				14,400		
752 Machinery & Equipment				26,102	11,487	
753 Furniture and Fittings				4,650	9,498	
<b>Total Non Statutory Capital Expenditure</b>				<b>45,152</b>	<b>20,985</b>	
101 Statutory Personal Emoluments	1,704,293	1,497,916	1,497,916	1,880,470	1,995,525	2,012,600
<b>Total Statutory Expenditure</b>	<b>1,704,293</b>	<b>1,497,916</b>	<b>1,497,916</b>	<b>1,880,470</b>	<b>1,995,525</b>	<b>2,012,600</b>
<b>Total Subprogram 0448 :</b>	<b>2,697,948</b>	<b>2,506,811</b>	<b>2,506,811</b>	<b>2,971,631</b>	<b>3,079,710</b>	<b>3,099,658</b>

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>364</b>	<b>Care of the Elderly</b>
<b>PROGRAMME STATEMENT:</b>		Provides institutional care for the elderly both in the public and private sectors
<b>SUBPROGRAMME:</b>	<b>0449</b>	<b>ST. LUCY DISTRICT HOSPITAL – CARE OF THE ELDERLY</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for institutional care on a 24-hour basis and rehabilitative care for the elderly and disabled children.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
<b>Subprogram 0449 St Lucy District Hospital - Care of Elderly</b>						
102 Other Personal Emoluments	60,785	169,643	169,643	146,211	106,211	106,211
103 Employers Contributions	169,369	161,768	161,768	193,356	151,331	152,280
206 Travel	5,535	6,000	6,000	6,000	6,000	6,000
207 Utilities	84,735	109,771	109,771	109,771	124,330	124,330
208 Rental of Property	12,687	19,120	19,120	19,120	19,120	19,120
209 Library Books & Publications	530	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	173,385	191,676	191,676	191,676	286,087	286,087
211 Maintenance of Property	11,173	11,147	11,147	11,147	29,500	29,500
212 Operating Expenses	26,481	28,108	28,108	28,108	37,808	37,808
<b>Total Non Statutory Recurrent Expenditure</b>	544,680	698,233	698,233	706,389	761,387	762,336
751 Property & Plant			6,821	25,743		
752 Machinery & Equipment			4,500	21,266	22,794	
753 Furniture and Fittings			11,517			
<b>Total Non Statutory Capital Expenditure</b>			22,838	47,009	22,794	
101 Statutory Personal Emoluments	1,444,573	1,507,888	1,507,888	1,568,421	1,567,725	1,580,772
<b>Total Statutory Expenditure</b>	1,444,573	1,507,888	1,507,888	1,568,421	1,567,725	1,580,772
<b>Total Subprogram 0449 :</b>	1,989,253	2,206,121	2,228,959	2,321,819	2,351,906	2,343,108

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
<b>SUBPROGRAMME:</b>	<b>0397</b>	<b>TREATMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides Anti-Retroviral therapy and other forms of treatment to persons living with HIV/AIDS.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0397 Treatment</b>						
102 Other Personal Emoluments	360,613	367,736	367,736	321,382	293,415	293,415
103 Employers Contributions	93,135	92,307	92,307	80,841	77,986	77,986
206 Travel	67	1,000	1,000	1,000	5,000	5,000
207 Utilities	80,385	80,654	80,654	80,654	80,654	218,980
208 Rental of Property	13,058	26,589	26,589	26,589	48,156	48,156
210 Supplies & Materials	2,093,320	3,132,636	3,132,636	1,862,837	3,250,500	3,250,500
211 Maintenance of Property	15,251	34,000	34,000	34,000	34,500	34,500
212 Operating Expenses	5,052	9,680	9,680	9,680	22,480	22,480
230 Contingencies		3,000	3,000			
<b>Total Non Statutory Recurrent Expenditure</b>	<b>2,660,880</b>	<b>3,747,602</b>	<b>3,747,602</b>	<b>2,416,983</b>	<b>3,812,691</b>	<b>3,951,017</b>
751 Property & Plant			8,000			
<b>Total Non Statutory Capital Expenditure</b>			<b>8,000</b>			
101 Statutory Personal Emoluments	625,893	621,499	621,499	521,767	521,767	521,767
<b>Total Statutory Expenditure</b>	<b>625,893</b>	<b>621,499</b>	<b>621,499</b>	<b>521,767</b>	<b>521,767</b>	<b>521,767</b>
<b>Total Subprogram 0397 :</b>	<b>3,286,773</b>	<b>4,369,101</b>	<b>4,377,101</b>	<b>2,938,750</b>	<b>4,334,458</b>	<b>4,472,784</b>

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
<b>SUBPROGRAMME:</b>	<b>0398</b>	<b>PROGRAM MANAGEMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the coordination and management of the activities implemented under the HIV/AIDS Project.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 0398 Program Management</b>						
102 Other Personal Emoluments	52,302	53,802	53,802	64,551	64,551	64,551
103 Employers Contributions	40,652	40,469	40,469	60,039	63,098	63,098
206 Travel		500	500	500	1,000	1,000
212 Operating Expenses	22,783	25,000	25,000	25,000	40,000	40,000
226 Professional Services				25,000		
<b>Total Non Statutory Recurrent Expenditure</b>	115,737	119,771	119,771	175,090	168,649	168,649
101 Statutory Personal Emoluments	448,715	499,092	499,092	515,901	515,901	515,901
<b>Total Statutory Expenditure</b>	448,715	499,092	499,092	515,901	515,901	515,901
<b>Total Subprogram 0398 :</b>	564,452	618,863	618,863	690,991	684,550	684,550

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
<b>SUBPROGRAMME:</b>	<b>8303</b>	<b>HIV/AIDS PREVENTION</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the formation of education and communication program to raise awareness of HIV/AIDS and the associated risks. Promote behavioural changes and the program called "After School Club". This program is partially funded by UNICEF.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 8303 HIV/AIDS Prevention</b>						
102 Other Personal Emoluments						
103 Employers Contributions	6,610	6,621	6,621	6,500	6,941	6,941
206 Travel	550	6,600	6,600	6,600	6,600	6,600
210 Supplies & Materials	441	150,000	150,000	170,000	170,000	170,000
212 Operating Expenses	6,600	40,000	40,000	40,000	40,000	40,000
<b>Total Non Statutory Recurrent Expenditure</b>	14,201	203,221	203,221	223,100	223,541	223,541
751 Property & Plant			8,000			
<b>Total Non Statutory Capital Expenditure</b>			8,000			
101 Statutory Personal Emoluments	75,442	71,936	71,936	71,936	71,936	71,936
<b>Total Statutory Expenditure</b>	75,442	71,936	71,936	71,936	71,936	71,936
<b>Total Subprogram 8303 :</b>	89,643	275,157	283,157	295,036	295,477	295,477

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>365</b>	<b>HIV/AIDS Prevention and Control Project</b>
<b>PROGRAMME STATEMENT:</b>		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
<b>SUBPROGRAMME:</b>	<b>8701</b>	<b>HIV/AIDS CARE AND SUPPORT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides care and assistance to persons living with HIV/AIDS and also offers support to their relatives.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
<b>Subprogram 8701 HIV/AIDS Care and Support</b>						
102 Other Personal Emoluments	65,580	51,542	51,542	3,957	57,388	57,388
103 Employers Contributions	79,444	80,364	80,364	75,241	75,241	75,241
206 Travel	20,078	36,200	36,200	36,200	46,200	46,200
207 Utilities	130,601	140,640	140,640	140,640	211,868	211,868
208 Rental of Property	23,067	34,568	34,568	35,568	35,568	35,568
210 Supplies & Materials	61,790	104,000	104,000	104,000	112,500	112,500
211 Maintenance of Property	86,527	62,614	62,614	60,864	61,914	36,664
212 Operating Expenses	12,301	28,500	28,500	28,500	30,500	30,500
<b>Total Non Statutory Recurrent Expenditure</b>	479,389	538,428	538,428	484,970	631,179	605,929
101 Statutory Personal Emoluments	643,099	820,294	820,294	820,294	821,852	823,411
<b>Total Statutory Expenditure</b>	643,099	820,294	820,294	820,294	821,852	823,411
<b>Total Subprogram 8701 :</b>	1,122,488	1,358,722	1,358,722	1,305,264	1,453,031	1,429,340

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0367</b>	<b>ENVIRONMENTAL SANITATION UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		To meet the operating costs to construct low cost sanitary facilities for needy persons. The construction and provision of slabs and seats for dry pits, construction and installation of slabs to form floors for baths and digging pits.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
400 ENVIRONMENT HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0367 Environmental Sanitation Unit</b>						
102 Other Personal Emoluments	24,407	24,407	24,407	34,915	34,915	34,915
103 Employers Contributions	47,427	47,217	47,217	47,932	49,932	49,932
206 Travel	9,552	8,000	8,000	8,000	8,000	8,000
207 Utilities	15,366	17,626	17,626	22,626	22,626	22,626
208 Rental of Property	267	268	268	268	268	268
210 Supplies & Materials	20,759	21,859	21,859	53,386	53,386	53,386
211 Maintenance of Property	27,396	24,691	24,691	24,691	24,691	24,691
212 Operating Expenses	18,912	25,702	25,702	25,702	25,702	25,702
<b>Total Non Statutory Recurrent Expenditure</b>	164,086	169,770	169,770	217,520	219,520	219,520
752 Machinery & Equipment			4,400			
<b>Total Non Statutory Capital Expenditure</b>			4,400			
101 Statutory Personal Emoluments	402,853	406,078	406,078	406,078	406,078	406,078
<b>Total Statutory Expenditure</b>	402,853	406,078	406,078	406,078	406,078	406,078
<b>Total Subprogram 0367 :</b>	566,939	575,848	580,248	623,598	625,598	625,598

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

**HEAD: 86 MINISTRY OF HEALTH AND WELLNESS**  
**PROGRAMME: 366 National Crisis Management**  
**PROGRAMME STATEMENT:** To coordinate crisis management programmes and activities on a national scale  
**SUBPROGRAMME: 6200 PROGRAMME MANAGEMENT - COVID-19 (QEH)**  
**SUBPROGRAMME STATEMENT:** Provides for the coordination and management of the activities relating to the COVID-19 Pandemic

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
366 National Crisis Management	\$	\$	\$	\$	\$	\$
<b>Subprogram 6200 Programme Management - COVID-19 (QEH)</b>						
316 Grants to Public Institutions				15,988,536	8,500,000	5,000,000
<b>Total Non Statutory Recurrent Expenditure</b>				15,988,536	8,500,000	5,000,000
<b>Total Subprogram 6200 :</b>				15,988,536	8,500,000	5,000,000

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

**HEAD: 86 MINISTRY OF HEALTH AND WELLNESS**  
**PROGRAMME: 366 National Crisis Management**  
**PROGRAMME STATEMENT:** To coordinate crisis management programmes and activities on a national scale.  
**SUBPROGRAMME: 6201 PROGRAMME MANAGEMENT COVID-19**

**SUBPROGRAMME STATEMENT:** Provides for the coordination and management of the activities relating to the COVID-19 Pandemic.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
366 NATIONAL CRISIS MANAGEMENT	\$	\$	\$	\$	\$	\$
<b>Subprogram 6201 Programme Management COVID-19</b>						
102 Other Personal Emoluments				4,657,603	4,657,603	4,657,603
103 Employers Contributions				561,050	561,050	561,050
206 Travel				200,000	150,000	100,000
210 Supplies & Materials				9,112,010	6,000,000	6,000,000
211 Maintenance of Property				70,000	70,000	35,000
212 Operating Expenses				3,742,000	2,222,000	1,300,000
226 Professional Services				198,486	100,000	58,456
<b>Total Non Statutory Recurrent Expenditure</b>				18,541,149	13,760,653	12,712,109
752 Machinery & Equipment						
785 Assets Under Construction						
<b>Total Non Statutory Capital Expenditure</b>						
<b>Total Subprogram 6201:</b>				18,541,149	13,760,653	12,712,109

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0370</b>	<b>ANIMAL CONTROL UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the control of stray dogs to reduce the spread of Zoonotic diseases . The staff headed by the Animal Control Officer is responsible for the work of this centre, in accordance with the provisions of the dogs Act.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
400 ENVIRONMENT HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0370 Animal Control Unit</b>						
102 Other Personal Emoluments	73,186	38,936	38,936	39,664	38,936	38,936
103 Employers Contributions	31,103	30,033	30,033	32,709	32,498	32,498
206 Travel	5,808	7,707	7,707	7,707	7,707	7,707
207 Utilities	23,864	29,400	29,400	29,400	29,400	29,400
208 Rental of Property		265	265	265	265	265
210 Supplies & Materials	18,420	40,482	40,482	40,482	41,964	41,964
211 Maintenance of Property	1,993	6,000	6,000	7,000	7,000	7,000
212 Operating Expenses	4,766	5,537	5,537	12,537	12,537	12,537
226 Professional Services	3,072	4,000	4,000	7,500	7,500	7,500
<b>Total Non Statutory Recurrent Expenditure</b>	162,212	162,360	162,360	177,264	177,807	177,807
101 Statutory Personal Emoluments	199,153	221,700	221,700	238,902	238,553	238,553
<b>Total Statutory Expenditure</b>	199,153	221,700	221,700	238,902	238,553	238,553
<b>Total Subprogram 0370 :</b>	361,365	384,060	384,060	416,166	416,360	416,360

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0371</b>	<b>VECTOR CONTROL UNIT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides for the operational expenses of the unit for the extermination of pests and rodents for the protection of food crops and for the avoidance of diseases spread by such vermin.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
400 ENVIRONMENT HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0371 Vector Control Unit</b>						
102 Other Personal Emoluments	340,463	397,623	397,623	376,877	376,877	376,877
103 Employers Contributions	113,736	148,767	148,767	146,252	146,252	146,252
206 Travel	3,541	10,000	10,000	4,000	10,000	10,000
207 Utilities	86,105	87,048	87,048	86,548	87,048	87,048
208 Rental of Property	21,393	13,461	13,461	13,461	21,461	21,461
210 Supplies & Materials	271,393	209,152	209,152	199,152	380,104	380,104
211 Maintenance of Property	63,016	107,648	107,648	65,000	90,250	90,250
212 Operating Expenses	17,838	26,500	26,500	18,000	26,500	26,500
<b>Total Non Statutory Recurrent Expenditure</b>	917,486	1,000,199	1,000,199	909,290	1,138,492	1,138,492
752 Machinery & Equipment			36,022	50,000	16,000	16,000
756 Vehicles			110,000	123,578		
<b>Total Non Statutory Capital Expenditure</b>			146,022	173,578	16,000	16,000
101 Statutory Personal Emoluments	696,318	1,041,056	1,041,056	743,409	792,223	792,223
<b>Total Statutory Expenditure</b>	696,318	1,041,056	1,041,056	743,409	792,223	792,223
<b>Total Subprogram 0371 :</b>	1,613,804	2,041,255	2,187,277	1,826,277	1,946,715	1,946,715

**BARBADOS ESTIMATES 2021 - 2022**

**PARTICULARS OF SERVICE**

<b>HEAD:</b>	<b>86</b>	<b>MINISTRY OF HEALTH AND WELLNESS</b>
<b>PROGRAMME:</b>	<b>400</b>	<b>Environment Health Services</b>
<b>PROGRAMME STATEMENT:</b>		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
<b>SUBPROGRAMME:</b>	<b>0451</b>	<b>ENVIRONMENTAL HEALTH DEPARTMENT</b>
<b>SUBPROGRAMME STATEMENT:</b>		Provides technical information to facilitate evidence based decision and policy making by the Ministry of Health.

<b>MINISTRY OF HEALTH AND WELLNESS</b>	<b>Actual Expenditure 2019-2020</b>	<b>Approved Estimates 2020-2021</b>	<b>Revised Estimates 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Forward Estimates 2022-2023</b>	<b>Forward Estimates 2023-2024</b>
400 ENVIRONMENT HEALTH SERVICES	\$	\$	\$	\$	\$	\$
<b>Subprogram 0451 Environmental Health Department</b>						
102 Other Personal Emoluments	100,438	118,983	118,983	113,908	113,908	113,908
103 Employers Contributions	26,755	26,766	26,766	32,390	32,390	32,390
206 Travel	9,603	32,800	32,800	32,800	32,800	32,800
207 Utilities		6,000	6,000	6,000	22,043	22,043
210 Supplies & Materials		13,990	13,990	13,900	40,314	40,314
212 Operating Expenses	45,833	44,818	44,818	44,818	778,729	778,729
<b>Total Non Statutory Recurrent Expenditure</b>	182,629	243,357	243,357	243,816	1,020,184	1,020,184
756 Vehicles				165,000	123,578	
<b>Total Non Statutory Capital Expenditure</b>				165,000	123,578	
101 Statutory Personal Emoluments	298,988	389,849	389,849	389,849	389,849	389,849
<b>Total Statutory Expenditure</b>	298,988	389,849	389,849	389,849	389,849	389,849
<b>Total Subprogram 0451 :</b>	481,617	633,206	633,206	798,665	1,533,611	1,410,033