

**Amendment No. 1 to the Draft Estimates of Revenue  
and Expenditure 2021 – 2022 as Laid**

**HEAD 13 – PRIME MINISTER’S OFFICE**

**Part I**

**Non-Statutory Appropriation**

**DELETE**

ONE HUNDRED AND THIRTY-EIGHT MILLION, ONE HUNDRED AND NINETY-EIGHT THOUSAND, THREE HUNDRED AND EIGHTY-NINE DOLLARS (\$138,198,389.00)

**INSERT**

ONE HUNDRED AND THIRTY-NINE MILLION, ONE HUNDRED AND FORTY-TWO THOUSAND, SIX HUNDRED AND EIGHTY-NINE DOLLARS (\$139,142,689.00)

In the 2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2021-2022**”

**Delete:** 27,244,996 and **Insert:** 28,189,296

**Delete:** 169,192,659 and **Insert:** 170,136,959

In the Classification Summary Table

In the Column “**Transfers**”

**Delete:** 2,102,452 and **Insert:** 2,046,752

**Delete:** 140,270,949 and **Insert:** 140,215,249

In the Column “**Total Operating Expenditure**”

**Delete:** 6,119,914 and **Insert:** 6,064,214

**Delete:** 143,579,679 and **Insert:** 143,523,979

In the Classification Summary Table

In the Column “**Capital Transfers**”

**Delete:** 140,479 and **Insert:** 1,140,479

**Delete:** 10,419,307 and **Insert:** 11,419,307

In the Classification Summary Table  
In the Column “**Capital Assets**”

**Delete:** 140,479 and **Insert:** 1,140,479  
**Delete:** 25,612,980 and **Insert:** 26,612,980

In the Column “**Grand Total**”  
**Delete:** 6,260,393 and **Insert:** 7,204,693  
**Delete:** 27,244,996 and **Insert:** 28,189,296  
**Delete:** 169,192,659 and **Insert:** 170,136,959

**In the Particulars of Service**  
**Pages 23**

In the Column “**Budget Estimates 2021-2022**”  
**Delete:** 2,046,752 and **Insert:** 1,991,052  
**Delete:** 5,065,364 and **Insert:** 5,009,664  
**Delete:** 140,479 and **Insert:** 1,140,479  
**Delete:** 140,479 and **Insert:** 1,140,479  
**Delete:** 6,260,393 and **Insert:** 7,204,693

**HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL  
TRANSPORT**

**HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL  
TRANSPORT**

**Part I**

**Non-Statutory Appropriation**

**DELETE**

TWELVE MILLION, SIX HUNDRED AND TWENTY-SIX THOUSAND,  
FIVE HUNDRED AND SEVENTY-NINE DOLLARS (\$12,626,579.00)

**INSERT**

FIFTEEN MILLION, SEVEN HUNDRED AND FIFTY-SEVEN  
THOUSAND, TWO HUNDRED AND FIFTY-FOUR DOLLARS  
(\$15,757,254.00)

In the 2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2021-2022**”

**Delete:** 7,731,169 and **Insert:** 9,810,977

**Delete:** 1,640,639 and **Insert:** 1,650,939

**Delete:** 7,905,451 and **Insert:** 8,946,018

**In the Classification Summary Table**

**In the Column “Goods and Services**

**Delete:** 327,955 and **Insert:** 1,044,595

**Delete:** 773,453 and **Insert:** 825,178

**Delete:** 359,404 and **Insert:** 369,704

**Delete:** 1,018,225 and **Insert:** 2,058,792

In the Classification Summary Table

In the Column “PROGRAM/SUBPROGRAM

**Insert: 340: AVIATION SERVICES PROJECT**

**Insert:** 0359 Barbados Aircraft Aviation Services Company LTD

In the Column “**Transfers**”

**Insert:** 881,567

**Delete:** 2,311,122 and **Insert:** 3,192,689

In the Column “**Total Operating Expenditure**”

**Delete:** 1,563,276 and **Insert:** 2,279,916

**Delete:** 1,904,220 and **Insert:** 1,955,945

**Delete:** 1,635,639 and **Insert:** 1,645,939

**Delete:** 7,447,966 and **Insert:** 8,488,533

**Insert:** 881,567

**Delete:** 15,991,682 and **Insert:** 18,692,481

In the Column “**Capital Assets**”

**Delete:** 2,766,389 and **Insert:** 3,290,552

In the Column “**Total Capital Expenditure**

**Delete:** 2,766,389 and **Insert:** 4,077,832

In the Column "**Grand Total**"

**Delete:** 1,563,276 and **Insert:** 2,279,916

**Delete:** 4,205,673 and **Insert:** 5,517,116

**Delete:** 1,962,220 and **Insert:** 2,013,945

**Delete:** 1,640,639 and **Insert:** 1,650,939

**Delete:** 7,905,451 and **Insert:** 8,946,018

**Delete:** 7,731,169 and **Insert:** 9,810,977

**Delete:** 1,640,639 and **Insert:** 1,650,939

**Delete:** 7,905,451 and **Insert:** 8,946,018

**Insert:** **881,567** and 881,567

**Delete:** 19,835,124 and **Insert:** 22,965,799

#### **Page 49**

In the Column "**Budget Estimates 2021-2022**"

**Delete:** 99,040 and **Insert:** 122,440

**Delete:** 92,681 and **Insert:** 109,506

**Delete:** 97,038 and **Insert:** 108,538

**Delete:** 1,011,945 and **Insert:** 1,063,670

**Delete:** 1,962,220 and **Insert:** 2,013,945

#### **Page 50**

In the Column "**Budget Estimates 2021-2022**"

**Delete:** 223,705 and **Insert:** 940,345

**Delete:** 863,668 and **Insert:** 1,580,308

**Delete:** 1,563,276 and **Insert:** 2,180,916

#### **Page 51**

In the Column "**Budget Estimates 2021-2022**"

**Delete:** 265,605 and **Insert:** 572,967

**Delete:** 443,282 and **Insert:** 923,200

**Delete:** 166,371 and **Insert:** 319,781

**At 757 Insert:** **80,825**

**Delete:** **648,944** and **Insert:** **938,872**

**Page 59**

In the Column “**Budget Estimates 2021-2022**”

**Delete:** 33,100 and **Insert:** 43,400

**Page 61**

In the Column “**Budget Estimates 2021-2022**”

**Delete:** 197,300 and **Insert:** 601,867

**Page 59**

In the Column “**Budget Estimates 2021-2022**”

**Delete:** 33,100 and **Insert:** 43,400

**Page 59**

In the Column “**Budget Estimates 2021-2022**”

**Delete:** 33,100 and **Insert:** 43,400

**HEAD 15 – CABINET OFFICE**

**Part I**

**Non-Statutory Appropriation**

**DELETE**

FIFTEEN MILLION, TWO HUNDRED AND NINETY-FIVE THOUSAND,  
FOUR HUNDRED AND THIRTY-ONE DOLLARS  
(\$15,295,431.00)

**INSERT**

EIGHTEEN MILLION, FOUR HUNDRED AND THIRTY-EIGHT  
THOUSAND, NINE HUNDRED AND FORTY-SEVEN DOLLARS  
(\$18,438,947.00)

**In the Program Summary Table**

In the Column “**Estimates 2021-2022**”

**Delete:** 8,449,171 and **Insert:** 11,592,687

**Delete:** 26,989,544 and **Insert:** 30,133,060

### **In the Classification Summary Table**

In the Column “**Goods and Services**”

**Delete:** 4,081,312 and **Insert:** 7,224,828

**Delete:** 7,312,446 and **Insert:** 10,455,962

In the Column “**Total Operating Expenditure**”

**Delete:** 7,599,171 and **Insert:** 10,742,687

**Delete:** 25,770,644 and **Insert:** 28,914,160

In the Column “**Grand Total**”

**Delete:** 8,449,171 and **Insert:** 11,592,687

**Delete:** 8,449,171 and **Insert:** 11,592,687

**Delete:** 26,989,544 and **Insert:** 30,133,060

### **Page 158**

In the Column “**Budget Estimates 2021-2022**”

**Delete:** 36,183 and **Insert:** 74,910

**Delete:** 189,441 and **Insert:** 122,961

**Delete:** 149,133 and **Insert:** 276,506

**Delete:** 350,773 and **Insert:** 451,738

**Delete:** 424,046 and **Insert:** 434,174

**Delete:** 2,930,536 and **Insert:** 5,863,339

**Delete:** 6,315,059 and **Insert:** 9,721,494

## **HEAD 35 – MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**

### **Part I**

#### **Non-Statutory Appropriation**

#### **DELETE**

EIGHTY-SIX MILLION, ONE HUNDRED AND SEVENTY-NINE THOUSAND, FIVE HUNDRED AND TWENTY-FOUR DOLLARS

(\$86,179,524.00)

**INSERT**

EIGHTY-SIX MILLION, THREE HUNDRED AND SIXTY-NINE THOUSAND, FIVE HUNDRED AND TWENTY-FOUR DOLLARS

(\$86,369,524.00)

**In the Program Summary Table**

In the Column "**Estimates 2021-2022**"

**Delete:** 4,940,638 and **Insert:** 5,130,638

**Delete:** 91,628,985 and **Insert:** 91,818,985

**In the Classification Summary Table**

In the Column "**Goods and Services**"

**Delete:** 575,484 and **Insert:** 765,484

**Delete:** 13,188,646 and **Insert:** 13,378,646

In the Column "**Total Operating Expenditure**"

**Delete:** 2,888,325 and **Insert:** 3,078,325

**Delete:** 89,355,102 and **Insert:** 89,525,102

In the Column "**Grand Total**"

**Delete:** 4,940,638 and **Insert:** 5,130,638

**Delete:** 3,077,695 and **Insert:** 3,267,695

**Delete:** 91,628,985 and **Insert:** 91,818,985

**Page 158**

In the Column "**Budget Estimates 2021-2022**"

**Delete:** 20,000 and **Insert:** 210,000

**Delete:** 1,762,896 and **Insert:** 1,952,896

**Delete:** 3,077,695 and **Insert:** 3,267,695

**HEAD 39 – MINISTRY OF INTERNATIONAL BUSINESS AND**

## INDUSTRY

In the Explanatory Notes  
Page 39(iii)

### **Insert:**

**Program 465: Private Sector Enhancement**

Subprogram 0472: PRIVATE SECTOR EXPORT INITIATIVES

315 – Provides grant funds to the Barbados Coalition of Services Industries so that it can achieve its mandate of developing and creating a robust, export driven and defined services sector which contributes to the economic growth of a sustainable Barbados.

## **HEAD 86 – MINISTRY OF HEALTH AND WELLNESS**

### **Part I**

#### **Non-Statutory Appropriation**

#### **DELETE**

TWO HUNDRED AND FIFTY-TWO MILLION, ONE HUNDRED AND NINETY- ONE THOUSAND AND FIFTEEN DOLLARS  
(\$252,191,015.00)

#### **INSERT**

TWO HUNDRED AND FIFTY-TWO MILLION, FOUR HUNDRED AND FORTY- ONE THOUSAND AND FIFTEEN DOLLARS  
(\$252,441,015.00)

In the 2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2021-2022**”

**Delete:** 19,273,488 and **Insert:** 19,523,488



**Delete:** 336,151,796 and **Insert:** 336,401,796

In the Classification Summary Table  
In the Column “**Goods and Services**”

**Delete:** 4,073,605 and **Insert:** 4,323,605  
**Delete:** 68,370,852 and **Insert:** 68,620,852

In the Column “**Total Operating Expenditure**”

**Delete:** 14,865,407 and **Insert:** 15,115,407  
**Delete:** 328,867,805 and **Insert:** 329,117,805

In the Column “**Grand Total**”

**Delete:** 15,328,047 and **Insert:** 15,578,047  
**Delete:** 143,282,592 and **Insert:** 143,532,592

**In the Particulars of Service**  
**Pages 262**

In the Column “**Budget Estimates 2021-2022**”

**Delete:** 709,506 and **Insert:** 959,506  
**Delete:** 8,865,083 and **Insert:** 9,115,083  
**Delete:** 15,328,047 and **Insert:** 15,578,047

## **HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**

### **Part I**

#### **Non-Statutory Appropriation**

##### **DELETE**

THREE HUNDRED AND THIRTEEN MILLION, ONE HUNDRED AND TWO THOUSAND, ONE HUNDRED AND TWO THOUSAND, THREE HUNDRED AND FIFTY-NINE DOLLARS (\$313,102,359.00)

##### **INSERT**

THREE HUNDRED AND FOURTEEN MILLION, ONE HUNDRED AND SEVENTY-EIGHT THOUSAND, NINE HUNDRED AND FIFTY-NINE DOLLARS (\$314,178,959.00)

In the 2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column “**Estimates 2021-2022**”

**Delete:** 144,706,494 and **Insert:** 145,783,094

**Delete:** 528,883,665 and **Insert:** 529,960,265

In the Classification Summary Table

In the Column “**Capital Assets**”

**Delete:** 640,188 and **Insert:** 1,716,788

**Delete:** 5,519,488 and **Insert:** 6,596,088

In the Classification Summary Table

In the Column “**Total Capital Expenditure**”

**Delete:** 640,188 and **Insert:** 1,716,788

**Delete:** 9,949,738 and **Insert:** 11,026,338

In the Column “**Grand Total**”

**Delete:** 640,188 and **Insert:** 1,716,788

**Delete:** 144,706,494 and **Insert:** 145,783,094

**Delete:** 528,883,665 and **Insert:** 529,960,265

**In the Particulars of Service**

**Pages 304**

In the Column “**Budget Estimates 2021-2022**”

**Delete:** 640,188 and **Insert:** 1,716,788

**Delete:** 640,188 and **Insert:** 1,716,788

**Delete:** 640,188 and **Insert:** 1,716,788

**HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE**

**Part I**

**Non-Statutory Appropriation**

**DELETE**

SEVENTY FIVE MILLION, SEVEN HENDRED AND SIXTY-SEVEN THOUSAND, ONE HUNDRED AND THIRTY-SIX DOLLARS  
(\$75,767,136.00)

**INSERT**

SEVENTY SEVEN MILLION, FOUR HENDRED AND TWO THOUSAND, TWO HUNDRED AND SIXTY-NINE DOLLARS  
(\$77,402,269.00)

In the Column "**Estimates 2021-2022**"

**Delete:** 6,676,102 and **Insert:** 8,321,235

**Delete:** 86,596,510 and **Insert:** 88,241,643

**In the Classification Summary Table**

In the Column "**Capital Assets**"

**Delete:** 659,911 and **Insert:** 2,305,044

**Delete:** 2,473,811 and **Insert:** 4,118,944

In the Column "**Total Capital Expenditure**"

**Delete:** 659,911 and **Insert:** 2,305,044

**Delete:** 6,745,811 and **Insert:** 8,390,944

In the Column "**Grand Total**"

**Delete:** 6,676,102 and **Insert:** 8,321,235

**Delete:** 4,133,035 and **Insert:** 5,778,168

**Delete:** 86,596,510 and **Insert:** 88,241,643

**Page 382**

In the Column "**Budget Estimates 2021-2022**"

**Delete:** 659,911 and **Insert:** 2,305,044

**Delete:** 489,000 and **Insert:** 2,134,133

**Delete:** 4,133,035 and **Insert:** 5,778,168

**HEAD 91 – MINISTRY OF YOUTH, SPORTS AND COMMUNITY  
EMPOWERMENT**

## Part I

### Non-Statutory Appropriation

#### DELETE

FORTY-TWO MILLION, FIVE HUNDRED AND EIGHTY-FIVE THOUSAND, ONE HUNDRED AND NINETY-FOUR DOLLARS (\$42,585,194)

#### INSERT

FORTY - THREE MILLION, SIX HUNDRED AND SIXTY-TWO THOUSAND, FOUR HUNDRED AND NINE DOLLARS (\$43,662,409)

In the 2021/22 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme Table

In the Column "**Estimates 2021-2022**"

**Delete:** 10,814,813 and **Insert:** 11,892,028

**Delete:** 47,969,171 and **Insert:** 49,046,386

In the Classification Summary Table

In the Column "**Capital Assets**"

**Delete:** 4,240,000 and **Insert:** 5,317,215

**Delete:** 10,470,561 and **Insert:** 11,547,776

In the Column "**Total Capital Expenditure**"

**Delete:** 4,240,000 and **Insert:** 5,317,215

**Delete:** 11,605,561 and **Insert:** 12,682,776

In the Column "**Grand Total**"

**Delete:** 8,730,837 and **Insert:** 9,808,052

**Delete:** 47,969,171 and **Insert:** 49,046,386

### In the Particulars of Service

#### Pages 351

In the Column "**Budget Estimates 2021-2022**"

**Delete:** 3,300,000 and **Insert:** 4,377,215

**Delete:** 4,240,000 and **Insert:** 5,317,215  
**Delete:** 8,730,837 and **Insert:** 9,808,052