

Resolved that the sum of ONE HUNDRED AND FIVE MILLION, THREE HUNDRED AND SEVENTY-THREE THOUSAND THREE HUNDRED AND ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2023-2024 as shown in the Supplementary Estimates No.2 2023-2024 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2023 – 2024 No.2

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 12 PARLIAMENT				
Programme 030: Parliament				
Subprogramme 0030: Management Commission of Parliament <i>Account Code: 316 Grants to Public Institutions</i>	120300030	11,573,724		225,873
Subprogramme 0031: Commonwealth Parliamentary Association and Exchange Visits <i>Account Code: 212 Operating Expenses</i>	120300031	202,600		36,010
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme:041:National Defence & Security				
Subprogramme: 0043 Barbados Defence Force <i>Account Code: 316 Grants to Public Institutions</i> <i>Account Code: 416 Capital Grants to Public Institutions</i>	130410043	41,980,989 4,560,242		2,700,000 7,785,414
Programme:425:Promotion of Sporting Achievement & Fitness				
Subprogramme: 0489 Kensington Oval Management Inc. <i>Account Code: 316 Grants to Public Institutions</i>	134250489	1,339,000		1,000,000
HEAD: 15 CABINET OFFICE				
Programme:020:Judiciary				
Subprogramme: 0020 Judges <i>Account Code: 208 Rental of Property</i> <i>Account Code: 211 Maintenance of Property</i>	150200020	15,000 344,061		234,552 68,282
Programme:070:Cabinet Secretariat				
Subprogramme: 7020 General Management <i>Account Code: 208 Rental of Property</i> <i>Account Code: 212 Operating Expenses</i> <i>Account Code: 230 Contingencies</i> <i>Account Code: 756 Vehicles</i>	150707020	14,000 2,418,595 200,000 88,506		104,800 556,400 472,525 216,950
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Programme:333:International Transport				
Subprogramme: 7065 General Management and Coordination Services <i>Account Code: 316 Grants to Public Institutions</i>	273337065			400,374

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<p>HEAD: 31 MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY</p> <p>Programme: 084 Establishment of a GovTech</p> <p>Subprogramme: 0311 GovTech Barbados Ltd.</p> <p>Account Code: 102 Other Personal Emoluments</p>	310840311			131,493
Account Code: 210 Supplies and Materials				30,000
Account Code: 212 Operating Expenses				39,600
Account Code: 226 Professional Services				380,000
<p>HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION</p> <p>Programme:040: Direction and Policy Formulation</p> <p>Subprogramme: 7156 General Management and Coordination Services</p> <p>Account Code: 316 Grants to Public Institutions</p>	330407156			5,151,174
<p>Programme: 243: Corrective and Rehabilitative Services</p> <p>Subprogramme:0252 Prison Department</p> <p>Account Code: 752 Computer Software</p>	332430252	1,839,276		644,243
<p>HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT</p> <p>Programme: 002 Financial Control & Treasury Management</p> <p>Subprogramme: 0131 Accountant General's Office</p> <p>Account Code: 212 Operating Expenses</p>	340020131	2,909,781		1,792,813
<p>Programme: 113 Revenue Collection</p> <p>Subprogramme: 0133 Customs</p> <p>Account Code: 756 Vehicles</p>	341130133	150,000		1,034,800
<p>Subprogramme: 0185 Barbados Revenue Authority</p> <p>Account Code: 316 Grants to Public Institutions</p>	341130185	34,878,876		3,781,654
<p>Programme: 119 Lending</p> <p>Subprogramme: 0141 Loans and Advances</p> <p>Account Code: 628 Advances to Public Officers</p>	341190141	550,000		260,000
<p>HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS</p> <p>Programme: 423 Personal Social Services Delivery Program</p> <p>Subprogramme: 0427 Welfare Department</p> <p>Account Code: 313 Subsidies</p>	354230427	3,000,000		1,295,902

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES				
Programme: 510 Road Network Services	815100511			
Subprogramme: 0511 Highway Construction and Maintenance Services				
Account Code: 785 Assets Under Construction		3,825,000		30,000,000
Subprogramme: 0530 Road Rehabilitation & Improving Connectivity of Road Infrastructure Prog.	815100530			
Account Code: 785 Assets Under Construction		4,600,000		3,501,174
Programme: 517 Transport				
Subprogramme: 0527 Transport Board (Subsidy)	815170527			
Account Code: 313 Subsidies		12,167,000		4,029,299
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Programme: 160 Measures to Stimulate Increased Crop Production	831600637			
Subprogramme: 0637 Barbados Agricultural Management Company				
Account Code: 316 Grants to Public Institutions		7,000,000		26,478,989
Programme: 164 General Support Services				
Subprogramme: 0178 Incentives and Other Subsidies	831600178			
Account Code: 314 Grants to Individuals		9,251,907		2,923,558
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS				
Programme: 040 Direction & Policy Formulation Services	860407045			
Subprogramme: 7045 General Management & Coordination Services				
Account Code: 226 Professional Services		1,707,299		1,500,000
Programme: 361 Hospital Services				
Subprogramme: 0377 Psychiatric Hospital	863610377			
Account Code: 102 Other Personal Emoluments		3,064,457		971,000
Programme: 363 Pharmaceutical Program				
Subprogramme: 0383 Drug Service	863630383			
Account Code: 212 Operating Expenses		6,914,400		2,000,000

HEAD	Code Number	Provision in Approved Estimates 2023 - 2024	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING Programme: 040 Direction & Policy Formulation Services Subprogramme: 7100 General Management & Coordination Services <i>Account Code: 313 Subsidies</i> <i>Account Code: 316 Grants to Public Institutions</i>	870407100			792,456 2,000,000
Programme: 271 Basic Educational Development Subprogramme: 0280 Skills for the Future <i>Account Code: 226 Professional Services</i>	872710280			1,143,460
Subprogramme: 0571 Nursery and Primary Schools <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 212 Operating Expenses</i>	872710571	11,989,518 2,538,013		1,102,506 588,000

ADDENDUM

The sum of two hundred and sixty-one thousand, eight hundred and eighty-three thousand dollars (\$261,883) should be approved under Head 12 – Parliament.

Head 12: PARLIAMENT
Programme 030: Parliament
Sub-programme 0030: Management Commission of Parliament
Account Code 316: Grants to Public Institutions - \$225,873

Sub-programme 0031: Commonwealth Parliamentary Association & Exchange Visits
Account Code 212: Operating Expenses - \$36,010

The sum of two hundred and sixty-one thousand, eight hundred and eighty-three dollars (\$261,883) is required to meet the cost of salaries, allowances, rental of property and travel expenses.

ADDENDUM

The sum of eleven million, four hundred and eighty-five thousand, four hundred and fourteen dollars (\$11,485,414) should be approved under Head 13 – Prime Minister's Office:

Head 13: PRIME MINISTER'S OFFICE
Programme 041: National Defence & Security
Sub-Programme 0043: Barbados Defence Force
Account Code 316: Grants to Public Institutions - \$2,700,000
Account Code 416: Capital Grants to Public Institutions - \$7,785,414

The sum of ten million, four hundred and eight-five thousand, four hundred and fourteen dollars (\$10,485,414) is required for the Barbados Defence Force and The Barbados Police Service to purchase specialized equipment in preparation for the 2024 ICC Cricket World Cup and operating costs till the end of the financial year.

Programme 425: Promotion of Sporting Achievement & Fitness
Sub-Programme 0489: Kensington Oval Management
Account Code 316: Grants to Public Institutions - \$1,000,000

The sum of one million dollars (\$1,000,000) is required for KOMI to pay off the debt to Barbados Cricket Association for KDC's lease agreement.

ADDENDUM

The sum of one million, six hundred and fifty-three thousand five hundred and nine dollars (\$1,653,509) should be approved under Head 15 – Cabinet Office:

Head 15: CABINET OFFICE
Programme 020: Judiciary
Sub-Programme 0020: Judges
Account Code 208: Rental of Property - \$234,552
Account Code 211: Maintenance of Property - \$68,282

The sum of three hundred and two thousand, eight hundred and thirty-four dollars (\$302,834.00) is required to meet the expenditure of the Judiciary.

Programme 070: Cabinet Secretariat
Sub-Programme 7020: General Management and Coordination Services
Account Code 208: Rental of Property - \$104,800
Account Code 212: Operating Expenses - \$556,400
Account Code 230: Contingencies - \$472,525
Account Code 756: Vehicles - \$216,950

The sum of one million, three hundred and fifty thousand, six hundred and seventy-five dollars (\$1,350,675) is required to meet expenditure associated with the provision of a vehicle for the Right Excellent Sir Garfield Sobers, QCC, National Hero, to meet the expenditure for contingencies and to meet expenses for the Constitutional Reform Commission for the period October 1, 2023, to

ADDENDUM

The sum of four hundred thousand, three hundred and seventy-four dollars (\$400,374) should be approved under Head 27 – Ministry of Tourism and International Transport:

Head 27: **MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT**
Programme 333: **International Transport**
Sub-Programme 7065: General Management and Coordination Services
Account Code 316: Grants to Public Institutions - \$400,374

The sum of four hundred thousand, three hundred and seventy-four dollars (\$400,374) is required to facilitate retroactive payment of salaries and travel expenses of Officers.

ADDENDUM

The sum of five hundred and eighty one thousand and ninety three dollars (\$581,093) should be approved under Head 31 – Ministry of Industry, Innovation, Science and Technology:

Head 31: **MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY**
Programme 084: **Establishment of a GovTech Agency**
Sub-Programme 0311: GovTech Barbados Ltd
Account Code 102: Other Personal Emoluments - \$131,493
Account Code 210: Supplies and Materials - \$30,000
Account Code 212: Operating Expenses - \$39,600
Account Code 226: Professional Services - \$380,000

The sum of five hundred and eighty one thousand and ninety three dollars (\$581,093) is required for establishment of a GovTech

ADDENDUM

The sum of five million, seven hundred and ninety-five thousand, four hundred and seventeen dollars (\$5,795,417) should be approved under Head 33 – Ministry of Home Affairs and Information:

Head 33: **MINISTRY OF HOME AFFAIRS AND INFORMATION**
Programme 040: **Direction and Policy Formulation**
Sub-Programme 7156: General Management and Coordination Services
Account Code 316: Grants to Public Institutions - \$5,151,174

The sum of five million, one hundred and fifty-one thousand one hundred and seventy-four dollars (\$5,151,174) is required to meet the expenditure for the payment of utilities, statutory commitments and salaries for September and to make payments to Barbados Revenue Authority for monies owed.

Programme 243: **Corrective and Rehabilitative Services**
Sub-Programme 0252: Prison Department
Account Code 752: Machinery and Equipment - \$644,243

The sum of six hundred and forty-four thousand, two hundred and forty-three dollars is required to engage the services of Fencit Company Inc. to supply and install Stainless-steel heat-resistant wire to the perimeter fence at the Barbados Prison Service, Dodds, St. Philip.

ADDENDUM

The sum of six million, eight hundred and sixty-nine thousand, two hundred and sixty-seven dollars (\$6,869,267) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34 **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**
Programme 002: **Financial Control & Treasury Management**
Sub-programme 0131: Accountant General's Office

Account Code 212: Operating Expenses - \$1,792,813

The sum of one million, seven hundred and ninety-two thousand eight hundred and thirteen dollars (\$1,792,813) provides for the payment of bank charges.

Programme 113: **Revenue Collection**
Sub-programme 0133: Customs

Account Code 756: Vehicles - \$1,034,800

The sum of one million and thirty-four thousand eight hundred dollars (\$1,034,800) 50% deposit for the purchase of two mobile scanners to be used at the International Cricket Council (ICC) Men's T20 World Cup 2024.

Sub-programme 0185: Barbados Revenue Authority

Account Code 316: Grants to Public Institutions - \$3,781,654

The sum of three million seven hundred and eighty-one thousand, six hundred and fifty-four dollars (\$3,781,654) provides for the payment to consultant, national insurance and telecommunications.

Programme 119: **Lending**
Sub-programme 0141: Loans and Advances

Account Code 628: Advances to Public Officers - \$260,000

The sum of two hundred and sixty thousand dollars (\$260,000) provides for loans and advances to public officers.

ADDENDUM

The sum of one million two hundred and nine-five thousand, nine hundred and two dollars (\$1,295,902) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**
Programme 423: **Personal Social Services Delivery Program**
Sub-programme 0427: Welfare Department

Account Code 313: Subsidies - \$1,295,902

The sum of one million two hundred and nine-five thousand, nine hundred and two dollars (\$1,295,902) is required to facilitate the ridership of pensioners on the Transport Board.

ADDENDUM

The sum of thirty-seven million, five hundred and twenty-nine thousand two hundred and ninety-nine dollars (\$37,529,299) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

Head 81 **MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES**
Programme 510: **Road Networks Services**
Sub-programme 0511: Highway Construction and Maintenance

Account Code 785: Assets Under Construction - \$30,000,000

A supplementary provision of thirty million dollars (\$30,000,000) provides for the upgrade of various roads across the island.

ADDENDUM

Head 81 **MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES CONT'D**
Sub-programme 0530: Road Rehabilitation & Improving Connectivity of Road Infrastructure Prog.
Account Code 785: Assets Under Construction - \$3,501,174

A supplementary provision of three million, five hundred and one thousand, one hundred and seventy four dollars (\$3,501,174) is required to pay for work done on the IDB road project.

Programme 517: Transport
Sub-programme 0527: Transport Board (Subsidy)
Account Code 313: Subsidies - \$4,029,299

A supplementary provision of four million and twenty-nine thousand, two hundred and ninety-nine dollars (\$4,029,299) provides for the operation of the Transport Board.

ADDENDUM

The sum of twenty-nine million, four hundred and two thousand, five hundred and forty-seven dollars (\$29,402,547) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
Programme 160: Measures to Stimulate Increased Crop Production
Sub-Programme 0637: Barbados Agricultural Management Company
Account Code 316: Grants to Public Institutions - \$26,478,988

A supplementary provision is required to provide debt support of \$16,542,388, Vacation Pay and in Lieu of Notice \$2,500,000, Storage Solution payment of \$1,961,915 and salaries of \$5,474,686 to the Barbados Agricultural Management Company.

Program 164: General Support Services
Subprogram 0178: Incentives and Other Subsidies
Account Code: 314 Grants to Individuals - \$2,923,558

The sum of \$2,923,558 is required to pay the 2023 Climate Mitigation Subsidy for the Sugar Farmers.

ADDENDUM

The sum of four million, four hundred and seventy-one thousand dollars (\$4,471,000) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: MINISTRY OF HEALTH AND WELLNESS
Programme 040: Direction & Policy Formulation Services
Sub-Programme 7045: General Management and Coordination Services
Account Code 226: Professional Services - \$1,500,000

A supplementary provision is required to provide funds to pay contract workers.

Programme 0361: Hospital Services
Sub-Programme 0377: Psychiatric Hospital
Account Code 102: Other Personal Emoluments - \$971,000

A supplementary provision is required to provide salaries for staff.

Programme 363: Pharmaceutical Program
Sub-Programme 0383: Drug Service
Account Code 212: Operating Expenses - \$2,000,000

A supplementary provision is required to reimburse private pharmacies.

ADDENDUM

The sum of five million, six hundred and twenty-six thousand, four hundred and twenty-two dollars (\$5,626,422) should be

Head 87: MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

Programme 040: Direction & Policy Formulation Services

Sub-Programme 7100: General Management and Coordination Services

Account Code 313: Subsidies - \$792,456

Account Code 316: Grants to Public Institutions - \$2,000,000

The sum of two million, seven hundred and ninety-two thousand, four hundred and fifty-six dollars (\$2,792,456) is required to meet the outstanding cost of uniforms from suppliers, Satya Enterprises Limited and S. Abeds & Co Ltd. and to transfer to Student

Programme 271: Basic Educational Development

Sub-Programme 0280: Skills for the Future

Account Code 226: Professional Services - \$1,143,460

The sum of one million, one hundred and forty-three thousand four hundred and sixty dollars (\$1,143,460) is required to cover the Skills for the Future II project.

Programme 271: Basic Educational Development

Sub-Programme 0571: Nursery and Primary Schools

Account Code 102: Other Personal Emoluments - \$1,102,506

Account Code 212: Operating Expenses - \$588,000

The sum of one million, six hundred and ninety thousand, five hundred and six dollars (\$1,690,506) is required to pay the salaries of Classroom Assistants in primary schools and to cover applications received for the Textbook Grant programme for public and