

Resolved that the sum of TWO HUNDRED AND THIRTY MILLION, SEVEN HUNDRED AND TWENTY-ONE THOUSAND, ONE HUNDRED AND FORTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.6 2022-2023 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2022 – 2023 No.6

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE				
Programme: 040 Direction & Policy Formulation Services				
Subprogramme: 0148 National Transformation Initiative <i>Account Code: 212 Operating Expenses</i>	130400148		5,069,438	3,600,000
Programme: 041 National Defence and Security Preparedness				
Subprogramme: 0043 Barbados Defence Force <i>Account Code: 316 Grants to Public Institutions</i>	130410043	43,552,100		3,481,539
Programme: 166 Rural Development Commission				
Subprogramme: 0181 Rural Development Commission <i>Account Code: 416 Grants to Public Institutions</i>	131660181	2,500,000		4,000,000
Programme: 276 Culture				
Subprogramme: 0298 National Cultural Foundation <i>Account Code: 416 Grants to Public Institutions</i>	132760298	294,500		2,000,000
Programme: 332 Development of Tourism Potential				
Subprogramme: 0347 Barbados Tourism Investment Inc. <i>Account Code: 416 Grants to Public Institutions</i>	133320347	4,700,000	10,000,000	75,000,000
Programme: 337 Investment Promotion and Facilitation				
Subprogramme: 7083 Invest Barbados <i>Account Code: 416 Grants to Public Institutions</i>	133377083	315,000		5,000,000
Programme: 631 Urban Development				
Subprogramme: 0534 Urban Development Commission <i>Account Code: 416 Grants to Public Institutions</i>	136310534	3,000,000	1,718,031	6,000,000
HEAD: 15 CABINET OFFICE				
Programme: 071 Constitutional and Statutory Authority				
Subprogramme: 0073 Electoral and Boundaries Commission <i>Account Code: 212 Operating Expenses</i>	150710073	4,043,652		315,497

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Programme: 333 International Transport				
Subprogramme: 7065 General Management and Coordination Services	270407060			
<i>Account Code: 226 Professional Services</i>		228,370		1,725,500
Programme: 333 International Transport				
Subprogramme: 7065 General Management and Coordination Services	273337065			4,074,000
<i>Account Code: 314 Grants to Individuals</i>				2,575,463
<i>Account Code: 316 Grants to Public Institutions</i>				
Programme: 334 Regulation of Air Services				
Subprogramme: 0339 Civil Aviation Authority	273340339			2,519,000
<i>Account Code: 316 Grants to Public Institutions</i>				
HEAD: 30 OFFICE OF THE ATTORNEY GENERAL				
Programme: 040 Direction & Policy and Formulation Services				
Subprogramme: 0240 Forensic Services	300400240			415,000
<i>Account Code: 207 Utilites</i>		620,944		
Programme: 242 Administrative of Justice				
Subprogramme: 0248 Supreme Court	302420248			172,798
<i>Account Code: 207 Utilites</i>		1,990,782		
Programme: 244 Police Services				
Subprogramme: 0255 Police Headquarters and Management	302440255			1,440,365
<i>Account Code: 211 Maintenance of Property</i>		3,353,585		
Subprogramme: 0256 General Police Services	302440256			4,948,009
<i>Account Code: 102 Other Personal Emoluments</i>		12,726,317		
<i>Account Code: 207 Utilites</i>		2,729,084		420,558
<i>Account Code: 211 Maintenance of Property</i>		4,638,458		973,858
<i>Account Code: 212 Operating Expenses</i>		2,884,528		903,000
Programme: 245 Law Enforcement - Anti Money Laundering				
Subprogramme: 0239 Compliance Unit	302450239			252,164
<i>Account Code: 102 Other Personal Emoluments</i>		325,668		
<i>Account Code: 103 Employers Contribution</i>		30,085		24,847
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Programme: 330 Direction Formulation and Implementation of Foreign Policy				
Subprogramme: 7080 General Management, Coordination Services and Overseas Missions	323307080			1,145,025
<i>Account Code: 102 Other Personal Emoluments</i>		968,130		
<i>Account Code: 212 Operating Expenses</i>		1,202,540		854,975

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE CONT'D Programme: 330 Direction Formulation and Implementation of Foreign Policy Subprogramme: 0066 Overseas Missions United Nations <i>Account Code: 212 Operating Expenses</i>	323300066	608,675		161,966
HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION Programme: 040 Direction & Policy Formulation Subprogramme: 7156 General Management and <i>Account Code: 316 Grants to Public Institutions</i>	330407156		753,000	6,922,586
HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT Programme: 002 Financial Control & Treasury Management Subprogramme: 0131 Accountant General's Office <i>Account Code: 212 Operating Expenses</i>	340020131	1,838,083		1,318,073
Programme: 012 Special Personal Emoluments Subprogramme: 0012 Special Payment of Personal Emoluments <i>Account Code: 102 Other Personal Emoluments</i> <i>Account Code: 103 Employers Contributions</i> <i>Account Code: 211 Maintenance of Property</i> <i>Account Code: 212 Operating Expenses</i> <i>Account Code: 226 Professional Services</i> <i>Account Code: 313 Subsidies</i> <i>Account Code: 315 Grants to Non-Profit Organisations</i> <i>Account Code: 316 Grants to Public Institutions</i>	340120012			26,540,000 3,383,850 2,234,336 1,927,894 411,000 816,019 183,375 21,487,868
Programme: 040 Direction & Policy and Formulation Services Subprogramme: 0019 Barbados Environmental Sustainability Fund <i>Account Code: 315 Grants to Non-Profit Organisations</i>	340400019			2,566,913
Programme: 113 Revenue Collection Subprogramme: 0185 Barbados Revenue Authority <i>Account Code: 316 Grants to Public Institutions</i>	341130185			246,520
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Programme: 423 Personal Social Services Delivery Program Subprogramme: 0427 Welfare Department <i>Account Code: 313 Subsidies</i> <i>Account Code: 314 Grants to Individuals</i>	354230427	3,000,000 28,320,000	2,218,263 11,350,000	981,738 2,150,000

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-5	Supplementary Provision Required
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HEAD: 81 MINISTRY OF TRANSPORT WORKS AND WATER RESOURCES				
Programme: 516 Public Transportation Services Subprogramme: 0524 Provision of Traffic & Street Lights <i>Account Code: 207 Utilities</i>	815160524	3,000,000		8,400,000
Programme: 517 Transport Subprogramme: 0527 Transport Board (Subsidy) <i>Account Code: 313 Subsidies</i>	815170527	12,167,000	6,500,000	17,771,411
Subprogramme: 0543 United Commercial Autoworks Limited (UCAL) <i>Account Code: 416 Grants to Public Institutions</i>	815170543			2,000,000
HEAD: 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Programme: 040 Direction & Policy and Formulation Services Subprogramme: 7055 General Management & Coordination Services <i>Account Code: 315 Grants to Non-Profit Organisations</i>	830407055			3,000,000
Programme: 160 Measures To Stimulate Increased Crop Production Subprogramme: 0637 Barbados Agricultural Management Company <i>Account Code: 316 Grants to Public Institutions</i>	831,600,637	7,000,000	16,587,250	2,000,000
Programme: 164 General Support Services Subprogramme: 0178 Incentives & Other Subsidies <i>Account Code: 314 Grants to Individuals</i>	831640178	8,929,907	2,000,000	4,376,000

ADDENDUM

The sum of ninety-nine million, eighty-one thousand, five hundred and thirty-nine dollars (\$99,081,539) should be approved under Head 13 – Prime Minister's Office as follows:

Head 13: **PRIME MINISTER'S OFFICE**
Programme 040: **Direction and Policy Formulation Services**
Sub-Programme 0148: National Transformation Initiative
Account Code 212: Operating Expenses - \$3,600,000

The sum of three million, six hundred thousand (\$3,600,000) is required to meet training supervisory courses and to the University College of London.

Programme 041: **National Defence and Security Preparedness**
Sub-Programme 0043: Barbados Defence Force
Account Code 316: Grants to Public Institutions- \$3,481,539

The sum of three million, four hundred and eighty-one thousand, five hundred and thirty-nine dollars (\$3,481,539) is required to meet outstanding payables owed by the Barbados Defence Force.

Programme 166: **Rural Development**
Sub-Programme 0181: Rural Development Commission
Account Code 416: Grants to Public Institutions- \$4,000,000

The sum of four million dollars (\$4,000,000) is required for the settlement of a court case. Funds are also required for the pit toilet eradication programme.

Programme 276: **Culture**
Sub-Programme 0298: National Cultural Foundation
Account Code 416: Grants to Public Institutions- \$2,000,000

The sum of two million dollars (\$2,000,000) is required to meet capital works by the NCF.

Programme 332: **Development of Tourism Potential**
Sub-Programme 0347: Barbados Tourism Investment Inc
Account Code 416: Grants to Public Institutions- \$75,000,000

The sum of seventy-five million dollars (\$75,000,000) is required for the construction of the new Geriatric Hospital facility, Queen's Park and awings at the Riverside bus terminal.

Programme 337: **Investment Promotion and Faciliation**
Sub-Programme 7083: Invest Barbados
Account Code 416: Grants to Public Institutions- \$5,000,000

The sum of five million dollars (\$5,000,000) is required for capital works under Invest Barbados.

Programme 631: **Urban Development**
Sub-Programme 0534: Urban Development Commission
Account Code 416: Grants to Public Institutions- \$6,000,000

The sum of six million dollars (\$6,000,000) is required for the pit toilet eradication programme.

ADDENDUM

The sum of three hundred and fifteen thousand, four ninety-seven dollars (\$315,497) should be approved under Head 15

Head 15: **CABINET OFFICE**
Programme 071: **Constitutional and Statutory Authority**
Sub-Programme 0073: Electoral and Boundaries Commission
Account Code 212: Operating Expenses - \$315,497

A supplementary provision in the amount of three hundred and fifteen thousand, four hundred and ninety-seven dollars (\$315,497) is required to offset expenditure for the remainder of the financial year.

ADDENDUM

The sum of ten million, eight hundred and ninety-three thousand, nine hundred and sixty-three dollars (\$10,893,963) should be approved under Head 27 – Ministry of Tourism and International Transport as follows:

Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
Programme 333: International Transport
Sub-Programme 7065: General Management and Coordination Services
Account Code: 226 Professional Services \$1,725,500

The sum of \$1,725,500 is required to engage the Pangiam Group to provide consultancy and advisory services to assist Barbados in its application to establish a US Preclearance facility at the Grantley Adams International Airport

Programme 333: International Transport
Sub-Programme 7065: General Management and Coordination Services
Account Code: 314 Grants to Individuals \$4,074,000
Account Code: 316 Grants to Public Institutions \$2,575,463

The sum of \$6,649,463 is required for the settlement of the International Finance Corporation (IFC) invoices in accordance with the termination provisions of the Financial Advisory Services agreement and for payment to Barbadian employees who were employed with LIAT (1974) Ltd.

Programme 334: Regulation of Air Services
Sub-Programme 0339: Civil Aviation Authority
Account Code: 316 Grants to Public Institutions \$2,519,000

The sum of \$2,519,000 is required in order to open an account for the Civil Aviation Authority to facilitate payments to service providers for the purchase of equipment for April 2023 to March 2024.

ADDENDUM

The sum of nine million, five hundred and fifty thousand, five hundred and ninety-nine dollars (\$9,550,599) should be approved under Head 30 – Office of the Attorney General as follows:

Head 30: OFFICE OF THE ATTORNEY GENERAL
Programme 040: Direction & Policy Formulation Service
Sub-Programme 0240: Forensic Services
Account Code: 207 Utilities \$415,000

The sum of \$415,000 is required to supplement Utilities under the department.

Programme 242: Administrative of Justice
Sub-Programme 0248: Supreme Court
Account Code: 207 Utilities \$172,798

The sum of \$172,798 is required to supplement Utilities under the department.

Programme 244: Police Services
Sub-Programme 0255: Police Headquarters and Management
Account Code: 211 Maintenance of Property \$1,440,365

Sub-Programme 0256: General Police Services
Account Code: 102 Other Personal Emoluments \$4,948,009
Account Code: 207 Utilities \$420,558
Account Code: 211 Maintenance of Property \$973,858
Account Code: 212 Operating Expenses \$903,000

The sum of \$8,685,790 is required to supplement the operations of the Barbados Police Service.

Programme 245: Law Enforcement - Anti Money Laundering
Sub-Programme 0239: Compliance Unit
Account Code: 102 Other Personal Emoluments \$252,164
Account Code: 103 Employers Contribution \$24,847

The sum of \$277,011 is required to pay additional staff under the department.

ADDENDUM

The sum of two million, one hundred and sixty-one nine hundred and sixty-six dollars (\$2,161,966) should be approved under Head 32 – Ministry of Foreign Affairs and Foreign Trade as follows:

Head 32 **MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**
Programme 330: **Direction Formulation and Implementation of Foreign Policy**
Sub-programme 7080: **General Management, Coordination Services and Overseas Missions**
Account Code 102: Other Personal Emoluments - \$1,145,025
Account Code 212: Operating Expenses - \$854,975

The sum of two million dollars (\$2,000,000) is required to pay for overseas meetings and the CARICOM-Cuba Summit as well as salary increases for the local recruited staff at several missions.

Sub-Programme 0066: **Overseas Missions United Nations**
Account Code 212: Operating Expenses - \$161,966

The sum of one hundred and sixty-one thousand, nine hundred and ninety-six dollars (\$161,996) is required to pay for increased health and workers' comp insurance for Overseas Missions United Nations

ADDENDUM

The sum of six million, nine hundred and twenty-two thousand, five hundred and eighty-six dollars (\$6,922,586) should be approved under Head 33 – Ministry of Home Affairs and Information as follows:

Head 33 **MINISTRY OF HOME AFFAIRS AND INFORMATION**
Programme 040: **Direction & Policy Formulation Services**
Sub-programme 7156: **General Management And Coordination Services**
Account Code 316: Grants to Public Institutions - \$6,922,586

The sum of \$6,922,586 is required to cover salaries for the Caribbean Broadcasting Corporation for the month of March 2023, back pay and outstanding increments for staff

ADDENDUM

The sum of sixty-one million, one hundred and fifteen thousand, eight hundred and forty-eight dollars (\$61,115,848) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34 **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**
Programme 002: **Financial Control & Treasury Management**
Sub-programme 0131 **Accountant General's Office**
Account Code 212: Operating Expenses - \$1,318,073

The sum of one million, three hundred and eighteen thousand, and seventy-three dollars (\$1,318,073) is required to facilitate the payment of bank charges on behalf of the Treasury Department.

Programme 012: **Special Personal Emoluments**
Sub-programme 0012 **Special Payment of Personal Emoluments**
Account Code: 102 Other Personal Emoluments - \$26,540,000
Account Code: 103 Employers Contributions - \$3,383,850
Account Code: 211 Maintenance of Property - \$2,234,336
Account Code: 212 Operating Expenses - \$1,927,894
Account Code: 226 Professional Services - \$411,000
Account Code: 313 Subsidies - \$816,019
Account Code: 315 Grants to Non-Profit Organisations - \$183,375
Account Code: 316 Grants to Public Institutions - \$21,487,868

The sum of fifty-six million, nine hundred and eighty-four thousand, three hundred and forty-two dollars (\$56,984,342) provides for a one-off tax-free payment for 2022-2023, for persons working in the Public Service and relevant State Owned Enterprises, in accordance with the agreement reached between the GOB and the labor unions. As well as an increase in allowances of 10%, for 2022-2023.

ADDENDUM

Head 34 **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT CONT'D**
Programme 040: **Direction & Policy and Formulation Services**
Sub-programme 0019 **Barbados Environmental Sustainability Fund**
Account Code 315: Grants to Non-Profit Organisations - \$2,566,913

The sum of two million, five hundred and sixty-six thousand, nine hundred and thirteen dollars (\$2,566,913) is required to facilitate payment to the Barbados Environmental Sustainability Fund.

Programme 113: **Revenue Collection**
Sub-programme 0185 **Barbados Revenue Authority**
Account Code 316: Grants to Public Institutions - \$246,520

The sum of two hundred and forty-six thousand, five hundred and twenty dollars (\$246,520) provides for the cost of consultancy for the establishment and/or operation of Gaming Commission for Barbados' Betting Gaming and Lotteries Industry (\$246,520).

ADDENDUM

The sum of three million, one hundred and thirty-one thousand, seven hundred and thirty-eight dollars (\$3,131,738) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**
Programme 423: **Personal Social Services Delivery Program**
Sub-programme 0427: **Welfare Department**
Account Code 313: Subsidies - \$981,738
Account Code 314: Grants to Individuals - \$2,150,000

The sum of three million, one hundred and thirty-one thousand, seven hundred and thirty-eight dollars (\$3,131,738) is required to facilitate cheque printing, food, rent, payment of utilities on behalf of clients and ridership of pensioners on the Transport Board.

ADDENDUM

The sum of fifteen million, nine hundred and sixty-five thousand, six hundred and seventeen dollars (\$15,965,617) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

Head 81 **MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES**
Programme 516: **Public Transport Services**
Subprogramme 0524: **Provision of Traffic & Street Lights**
Account Code: 207 Utilities - \$8,400,000

A supplementary provision of eight million, four hundred thousand dollars (\$8,400,000) is required to cover over due utility bills.

Programme 517: **Transport**
Sub-programme 0527: **Transport Board (Subsidy)**
Account Code 313: Subsidies - \$5,565,617

A supplementary provision of five million, five hundred and sixty-five thousand, six hundred and seventeen dollars (\$5,565,617) is required to cover wages, Utilities, fuel, and insurance at the Transport Board.

Sub-programme 0543: **United Commercial Autoworks Limited (UCAL)**
Account Code 416 : Grants to Public Institutions- \$2,000,000

A supplementary provision of two million dollars (\$2,000,000) is required to procure equipment for the Ministry.

ADDENDUM

The sum of nine million, three hundred and seventy-six thousand dollars (\$9,376,000) should be approved under Head 83 – Ministry of Agriculture, Food and Nutritional Security as follows:

Head 83: MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

Programme 040: Direction and Policy Formulation Services

Sub-Programme 7055: General Management and Coordination Services

Account Code 315: Grants to Non-Profit Organisation - \$3,000,000

A supplementary provision is required to provide support for the Barbados Agricultural Credit Trust (BACT)

Programme 160: Measures to Stimulate Increased Crop Production

Sub-Programme 0637: Barbados Agricultural Management Company

Account Code 316: Grants to Public Institutions - \$2,000,000

A supplementary provision is required to cover salaries for the month of March and Cow Itch allowance to the Barbados

Sub-Programme 0178: Incentives & Other Subsidies

Account Code 314: Grants to Individuals - \$4,376,000

A supplementary provision is required to provide support for the start of the 2023 Sugar Crop.