

2025-2026

ERRATA 3

ERRATA 3 for the Barbados Estimates 2025-2026 as laid

Please **replace** the following with the attached in the:

Estimates of Revenue and Expenditure 2025-2026

1. Table 7

2. Ministry of Public Service

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

7025 *General Management and Coordination
Services*

0079 Policy and Staffing

0081 Provision for Training Funds

0085 Learning and Development

0084 Centralized Personnel Expenses

0086 People Resourcing and Compliance

3. Parliament

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

0030 Management Commission of Parliament

4. Prime Minister's Office

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

0042 General Security

0181 Rural Development Commission

0300 National Library Services

0347 Barbados Tourism Investment Inc

7083 Invest Barbados

6205 Programme Management – COVID-19

0534 Urban Development Commission
0265 Rural and Urban Development Commission
0578 Urban Regeneration Programme
0395 National Wellness

5. Ministry of Innovation, Industry, Science and Technology

- *Particulars of Service Pages*
- *Summary Pages*
- *Detail Pages:*

0471 Support for Private Sector Trade Team
0032 Digital Solutions
0033 Future Barbados
0036 Cyber Security
0037 Data Protection Commission
0087 Enterprise Solutions
0391 Policy Unit

6. Ministry of Home Affairs and Information

- *Particulars of Service Pages*
- *Summary Pages*
- *Detail Pages:*

7070 Support for Private Sector Trade Team
0202 Immigration Department
0254 Industrial Schools

7. Ministry of People Empowerment and Elder Affairs

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

0263 National Crime Prevention Program
0564 Family Affairs
0427 Welfare Department
0428 National Assistance Board

0429 Child Care Board
0430 Community Elder Care Programme
0435 National Disability Unit
0594 Social Empowerment Agency
0488 Resilience and Reintegration Unit

8. Ministry of Environment and National Beautification

- *Summary Page*
- *Detail Pages:*

0402 Coastal Risk Assessment and Management Program
0382 Climate Resilient & Sustainable Integrated Coastal Zone

9. Ministry of Housing, Lands, and Maintenance

- *Particulars of Service Page*
- *Summary Page*
- *Detail Pages:*

0535 Lands and Surveys Department

10. Dying Heads:

- **Ministry of Education, Technological and Vocational Training**
- **Ministry of Finance, Economic Affairs and Investment**

TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2025 - 2026

MINISTRIES	Personal Emoluments				RECURRENT	
	Statutory	Non-Statutory	National Insurance	Personal Emoluments	Goods and Services	Transfers
10 Office of the President	1,039,933	97,137	72,209	1,209,279	838,450	2,900
11 Ministry of the Public Service	7,758,663	1,881,758	749,426	10,389,847	1,934,154	60,000
12 Parliament					2,600,000	15,174,269
13 Prime Minister's Office	20,585,126	2,658,229	2,348,050	25,591,405	35,869,913	93,423,509
14 Ministry of Finance	21,298,857	5,446,510	2,719,912	29,465,279	43,033,710	400,387,000
15 Cabinet Office	12,842,887	8,183,985	931,201	21,958,073	9,076,463	2,613,676
17 Ombudsman	274,863	218,519	28,994	522,376	354,000	11,000
18 Audit	3,442,712	67,962	348,907	3,859,581	722,462	6,250
19 Treasury						
27 Ministry of Tourism and International Transport	7,295,803	2,063,708	890,871	10,250,382	6,985,918	7,624,110
29 Office of the Director of Public Prosecutions	952,005	963,140	138,679	2,053,824	636,326	
30 Attorney General	89,117,349	35,855,442	10,958,307	135,931,098	60,453,327	4,747,001
31 Minister of Industry, Innovation, Science and Technology	5,625,143	1,300,672	598,750	7,524,565	41,782,215	16,872,388
32 Ministry of Foreign Affairs and Foreign Trade	7,797,179	22,424,023	1,720,104	31,941,306	34,014,512	6,238,542
33 Ministry of Home Affairs And Information	48,217,033	7,882,935	6,197,554	62,297,522	39,036,719	6,468,070
35 Ministry of People Empowerment and Elder Affairs	5,788,909	2,013,128	860,846	8,662,883	27,382,859	91,668,051
40 Ministry of Transport and Works	26,456,452	1,502,522	2,731,294	30,690,268	39,501,241	14,869,214
82 Ministry of Environment and National Beautification	9,380,024	1,660,806	1,245,842	12,286,672	46,404,137	26,188,819
83 Ministry of Agriculture, Food and Nutritional Security	17,829,247	1,318,261	2,017,851	21,165,359	26,344,014	13,981,958
84 Ministry of Labour, Social Security and Third Sector	4,385,542	1,574,547	493,654	6,453,742	8,171,460	2,063,993
86 Ministry of Health and Wellness	84,996,883	26,770,174	11,851,022	123,618,079	89,758,371	136,464,974
91 Ministry of Youth, Sports and Community Empowerment	6,871,730	1,362,232	875,279	9,109,241	29,890,414	12,531,241
92 Ministry of Energy and Business Development	7,221,871	4,449,036	959,252	12,630,159	20,999,470	10,071,428
93 Ministry of Housing, Lands and Maintenance	12,142,055	969,161	1,221,967	14,333,183	76,914,567	6,550,000
94 Ministry of Economic Affairs and Investment	4,898,318	988,119	538,497	6,424,933	5,184,708	9,640,341
95 Ministry of Training and Tertiary Education	10,184,280	5,698,032	1,626,043	17,508,355	11,438,191	186,561,297
96 Ministry of Educational Transformation	238,856,414	54,147,735	28,517,526	321,521,675	81,774,826	15,243,835
TOTAL	655,259,277	191,497,773	80,642,038	927,399,088	741,102,427	1,079,463,866
50 Post Office	18,330,450	2,489,530	2,107,597	22,927,577	6,158,575	46,750

TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2025 - 2026

Debt Service	Depreciation	Bad Debt	Non Non Capital	Total Operating	CAPITAL					Grand
					Capital	Land	Capital Transfers	Debt Servicing	Total Capital	
720,440,545	54,000,000		1,225,000	2,050,629						2,050,629
				12,384,001	143,000				143,000	12,527,001
				17,774,269			1,585,000		1,585,000	19,359,269
				154,884,827	9,652,291		23,189,701		32,841,992	187,726,819
				474,110,989	6,985,819		1,609,000		8,594,819	482,705,808
				33,648,212	3,463,478		350,000		3,813,478	37,461,690
				887,376						887,376
				4,588,293	210,090				210,090	4,798,383
				774,440,545	80,210,811			1,067,400,111	1,147,610,922	1,922,051,467
				24,860,410	1,701,633		5,171,550		6,873,183	31,733,593
				2,690,150	119,000				119,000	2,809,150
				201,131,426	33,683,412		57,942		33,741,354	234,872,780
				66,179,168	4,101,430		7,170,253		11,271,683	77,450,851
				72,194,361	1,438,894				1,438,894	73,633,255
				107,802,311	19,982,317		176,700		20,159,017	127,961,328
				127,713,793	358,000		2,522,801		2,880,801	130,594,594
				85,060,723	52,937,179	1000000	14,825,000		68,762,179	153,822,902
				84,879,628	20,869,664		4,751,800		25,621,464	110,501,092
				61,491,331	22,431,400	463,000	1200800		24,095,200	85,586,531
				16,689,195	107,200				107,200	16,796,395
				349,841,424	16,388,271		13235000		29,623,271	379,464,695
				51,530,896	19,969,833		16,012,600		35,982,433	87,513,329
				43,701,057	25,753,205		3,058,543		28,811,748	72,512,805
				97,797,750	3,155,250	2,000,000	6,500,000		11,655,250	109,453,000
				21,249,982	465,690		43,948,366		44,414,056	65,664,038
				215,507,843	10,921,329		21,973,392		32,894,721	248,402,563
				418,540,335	68,526,636		1,500,000		70,026,636	488,566,971
720,440,545	54,000,000		1,225,000	3,523,630,925	403,575,832	3,463,000	168,838,448	1,067,400,111	1,643,277,390	5,166,908,315
				29,132,902	3,531,906				3,531,906	32,664,808

MINISTRY OF THE PUBLIC SERVICE

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF THE PUBLIC SERVICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of
The Public Service

**FOUR MILLION, SEVEN HUNDRED AND SIXTY-EIGHT THOUSAND, THREE
HUNDRED AND THIRTY-EIGHT DOLLARS**

(\$4,768,338.00)

Mission Statement

To be in touch with and responsive to the human resource needs of the public service. To provide timely, relevant, cost effective training and training services, which will promote excellence and professionalism within the public service.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 11 PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
050 PUBLIC SERVICE	5,405,862	4,766,352	7,113,641	6,812,146	6,810,037	6,843,456
080 DEVELOPMENTT OF MANAGERIAL & PERS. SKILLS	2,944,713	2,522,974	3,127,557			
082 IMPLMT OF PERS. CONDITION OF SERV.	4,353,590	4,721,077	4,826,198	5,714,855	5,886,015	5,973,588
Total Head 11 :	12,704,164	12,010,403	15,067,396	12,527,001	16,067,965	16,005,128

	RECURRENT					
11 MINISTRY OF PUBLIC SERVICE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
050 PUBLIC SERVICE						
0079 Policy and Staffing	750,227	209,351	87,263	1,046,841	175,060	60,000
7025 General Management and Coordination Services	3,866,270	843,219	262,496	4,971,985	501,260	
082 IMPLMT OF PERS. CONDITION OF SERV.						
0084 Centralized Personnel Expenses					53,500	
0086 People Resourcing and Compliance	3,142,166	829,188	399,667	4,371,021	1,204,334	
TOTAL	7,758,663	1,881,758	749,426	10,389,847	1,934,154	60,000

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										6,812,146
				1,221,901	24,000				24,000	1,269,901
				5,533,245	33,000				33,000	5,599,245
										5,714,855
				53,500						53,500
				5,575,355	86,000				86,000	5,714,855
				12,384,001	143,000				143,000	12,527,001

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	050	Public Service
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
SUBPROGRAMME:	7025	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Initiating and maintaining programmes of administrative reform in the Civil Service, servicing the personnel needs of the Public Service and providing advisory services to Statutory Boards in industrial relations and other personnel matters.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 7025 General Management and Coordination Services						
102 Other Personal Emoluments	670,901	501,500	631,065	843,219	1,018,279	1,019,932
103 Employers Contributions	203,233	185,523	245,158	262,496	271,247	279,384
206 Travel	121	2,500	1,500	1,500	1,500	1,500
207 Utilities	69,165	81,080	81,080	81,080	81,080	81,080
208 Rental of Property	16,950	16,950	16,950	17,400	17,400	17,400
209 Library Books & Publications	16,653	27,330	27,330	27,330	27,330	27,330
210 Supplies & Materials	36,018	55,600	55,600	85,460	55,600	55,600
211 Maintenance of Property	5,407	18,850	18,850	18,850	18,850	18,850
212 Operating Expenses	66,515	69,000	69,000	92,140	72,000	72,000
226 Professional Services	99,255	187,500	227,500	177,500	277,500	277,500
317 Subscriptions	57,298	60,000	60,000	60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure	1,241,516	1,205,833	1,434,033	1,666,975	1,900,786	1,910,576
752 Machinery & Equipment	12,980	15,000	13,000	13,000	15,000	15,000
753 Furniture and Fittings		5,000	13,000	11,000	11,000	11,000
755 Computer Software		12,000	7,000	7,000	12,000	12,000
Total Non Statutory Capital Expenditure	12,980	32,000	33,000	31,000	38,000	38,000
101 Statutory Personal Emoluments	3,214,041	2,351,065	3,303,565	3,866,270	3,715,810	3,730,503
Total Statutory Expenditure	3,214,041	2,351,065	3,303,565	3,866,270	3,715,810	3,730,503
Total Subprogram 7025 :	4,468,537	3,588,898	4,770,598	5,566,245	5,654,596	5,679,079

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	050	Public Service
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
SUBPROGRAMME:	0079	POLICY AND STAFFING
SUBPROGRAMME STATEMENT:		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 0079 Policy and Staffing						
102 Other Personal Emoluments	138,524	254,454	171,769	209,351	211,469	214,051
103 Employers Contributions	65,448	76,714	86,178	87,263	89,881	92,577
206 Travel	217	2,500	1,500	1,500	1,500	1,500
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	13,411	14,810	13,810	13,810	13,810	13,810
211 Maintenance of Property	981	1,500	1,500	1,500	1,500	1,500
212 Operating Expenses	4,478	18,750	18,750	78,350	32,750	32,750
226 Professional Services	48,454	100,000	1,280,000	79,400	25,000	25,000
Total Non Statutory Recurrent Expenditure	271,512	469,228	1,574,007	471,674	376,410	381,688
752 Machinery & Equipment	5,990	5,000	12,000	12,000	12,000	12,000
753 Furniture and Fittings	5,600	6,000	6,000	12,000	12,000	12,000
Total Non Statutory Capital Expenditure	11,590	11,000	18,000	22,000	24,000	24,000
101 Statutory Personal Emoluments	654,222	697,226	751,036	750,227	755,031	758,689
Total Statutory Expenditure	654,222	697,226	751,036	750,227	755,031	758,689
Total Subprogram 0079 :	937,324	1,177,454	2,343,043	1,245,901	1,155,441	1,164,377

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	080	Development of Managerial & Personnel Skills
PROGRAMME STATEMENT:		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
SUBPROGRAMME:	0081	PROVISION FOR TRAINING FUNDS
SUBPROGRAMME STATEMENT:		Provides for the facilitating of specialized technical overseas training courses/seminars/workshops relevant to the priority needs of public sector programmes and projects of economic and socio-cultural development.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
080 DVLPMT OF MANAGERIAL & PERS. SKILLS	\$	\$	\$	\$	\$	\$
Subprogram 0081 Provision for Training Funds						
212 Operating Expenses	1,660,000	1,041,000	1,660,000			
Total Non Statutory Recurrent Expenditure	1,660,000	1,041,000	1,660,000			
Total Subprogram 0081 :	1,660,000	1,041,000	1,660,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	080	Development of Managerial & Personnel Skills
PROGRAMME STATEMENT:		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
SUBPROGRAMME:	0085	LEARNING AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
080 DVLPMT OF MANAGERIAL & PERS. SKILLS	\$	\$	\$	\$	\$	\$
Subprogram 0085 Learning and Development						
102 Other Personal Emoluments	51,338	125,306	103,669			
103 Employers Contributions	96,350	112,819	103,669			
206 Travel	1,491	5,000	2,500			
207 Utilities	30,895	31,200	31,200			
208 Rental of Property	2,594	12,880	12,880			
209 Library Books & Publications	3,133	5,000	5,000			
210 Supplies & Materials	28,692	42,600	42,600			
211 Maintenance of Property	16,637	51,630	53,630			
212 Operating Expenses	27,667	29,850	27,850			
226 Professional Services	24,985	25,000	25,000			
Total Non Statutory Recurrent Expenditure	283,782	441,285	407,998			
752 Machinery & Equipment	5,990	10,000	10,000			
753 Furniture and Fittings		5,000	6,000			
755 Computer Software		5,000	5,000			
Total Non Statutory Capital Expenditure	5,990	20,000	21,000			
101 Statutory Personal Emoluments	994,941	1,020,689	1,038,559			
Total Statutory Expenditure	994,941	1,020,689	1,038,559			
Total Subprogram 0085 :	1,284,713	1,481,974	1,467,557			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 11 MINISTRY OF THE PUBLIC SERVICE

PROGRAMME: 082 Implementation of Personnel Condition of Service

PROGRAMME STATEMENT: To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.

SUBPROGRAMME: 0084 CENTRALIZED PERSONNEL EXPENSES

SUBPROGRAMME STATEMENT: Provides for the cost of passages, baggage allowance and incidental expenses incurred by officers recruited from overseas, and also leave Passage which is statutory.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
Subprogram 0084 Centralized Personnel Expenses						
206 Travel		53,500	53,500	53,500	53,500	53,500
Total Non Statutory Recurrent Expenditure		53,500	53,500	53,500	53,500	53,500
Total Subprogram 0084 :		53,500	53,500	53,500	53,500	53,500

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	082	Implementation of Personnel Condition of Service
PROGRAMME STATEMENT:		To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.
SUBPROGRAMME:	0086	PEOPLE RESOURCING AND COMPLIANCE
SUBPROGRAMME STATEMENT:		Provides for financing of the Office of the Personnel Administration Division. The office constitutes the Secretariat of the three Commissions, which are provided for under the Constitution of Barbados.

PUBLIC SERVICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
Subprogram 0086 People Resourcing and Compliance						
102 Other Personal Emoluments	259,562	385,640	292,384	829,188	834,910	840,631
103 Employers Contributions	338,129	351,349	357,331	399,667	411,657	424,007
206 Travel	671	14,000	8,500	8,500	8,500	8,500
207 Utilities	48,152	52,200	52,200	52,200	52,200	52,200
208 Rental of Property	21,602	50,556	50,556	50,556	50,556	50,556
209 Library Books & Publications	600	1,972	1,972	1,972	1,972	1,972
210 Supplies & Materials	75,295	78,200	78,200	78,200	78,200	78,200
211 Maintenance of Property	42,561	79,706	79,706	79,706	79,706	79,706
212 Operating Expenses	411,018	402,000	442,000	745,200	864,000	864,000
226 Professional Services	101,472	183,000	183,000	183,000	183,000	183,000
230 Contingencies		5,000	5,000	5,000	5,000	5,000
250 Depreciation Expense	408					
Total Non Statutory Recurrent Expenditure	1,299,472	1,603,623	1,550,849	2,433,189	2,569,701	2,587,772
752 Machinery & Equipment	63,090	10,000	66,000	66,000	66,000	66,000
753 Furniture and Fittings	14,925	70,000	15,000	15,000	15,000	15,000
755 Computer Software		5,000	5,000	5,000	5,000	5,000
Total Non Statutory Capital Expenditure	78,015	85,000	86,000	86,000	86,000	86,000
101 Statutory Personal Emoluments	2,976,103	2,978,954	3,135,849	3,142,166	3,176,814	3,246,316
Total Statutory Expenditure	2,976,103	2,978,954	3,135,849	3,142,166	3,176,814	3,246,316
Total Subprogram 0086 :	4,353,590	4,667,577	4,772,698	5,661,355	5,832,515	5,920,088

PARLIAMENT

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

PARLIAMENT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of Parliament

**NINETEEN MILLION, THREE HUNDRED AND FIFTY-NINE THOUSAND, TWO
HUNDRED AND SIXTY-NINE DOLLARS**

(\$19,359,269.00)

Mission Statement

To effect the smooth running of both Houses of Parliament and the Barbados Branch of the Common Wealth
Parliamentary Association.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 12 PARLIAMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
030 PARLIAMENT	12,151,831	15,488,724	15,493,958	19,359,269	15,314,269	15,332,981
Total Head 12 :	12,151,831	15,488,724	15,493,958	19,359,269	15,314,269	15,332,981

	RECURRENT					
12 PARLIAMENT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
030 PARLIAMENT						
0030 Management Commission of Parliament						14,974,269
0031 Commonwealth Parliamentary Association & Exchange Visits					2,600,000	200,000
TOTAL					2,600,000	15,174,269

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BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	12	PARLIAMENT
PROGRAMME:	030	Parliament
PROGRAMME STATEMENT:		To administer the Parliament (Administration) Act, Cap. 10.
SUBPROGRAMME:	0030	MANAGEMENT COMMISSION OF PARLIAMENT
SUBPROGRAMME STATEMENT:		Provides for the administration and operational cost of the Management Commission of Parliament.

PARLIAMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
030 PARLIAMENT	\$	\$	\$	\$	\$	\$
Subprogram 0030 Management Commission of Parliament						
211 Maintenance of Property	111					
315 Grants to Non-Profit Organisations					200,000	200,000
316 Grants to Public Institutions	11,650,710	11,573,724	11,573,724	14,974,269	14,714,269	14,682,981
Total Non Statutory Recurrent Expenditure	11,650,821	11,573,724	11,573,724	14,974,269	14,914,269	14,882,981
416 Grants to Public Institutions		3,600,000	3,600,000	1,585,000		
Total Non Statutory Capital Expenditure		3,600,000	3,600,000	1,585,000		
Total Subprogram 0030 :	11,650,821	15,173,724	15,173,724	16,559,269	14,914,269	14,882,981

PRIME MINISTER'S OFFICE

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

PRIME MINISTER'S OFFICE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Prime Minister's Office

ONE HUNDRED AND SIXTY-SEVEN MILLION, ONE HUNDRED AND FORTY THOUSAND, SIX HUNDRED AND NINETY-THREE DOLLARS

(\$167,140,693)

Mission Statement

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 13 PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	15,674,865	21,799,657	22,585,727	21,741,741	22,605,067	18,069,922
041 NATIONAL DEFENCE & SECURITY	98,069,675	93,827,604	92,575,447	94,845,688	145,637,364	138,963,281
045 NATIONAL TRANSFORMATION	1,731,174	2,169,299	2,106,943	908,843	11,603,675	11,603,675
166 RURAL DEVELOPMENT	7,679,240	5,008,255	8,703,474			
276 CULTURE	39,002,979	50,017,189	40,069,271	46,034,137	37,264,600	37,079,841
332 DEVELOPMENT OF TOURISM POTENTIAL	442,071,233	8,216,575	14,177,375		3,891,430	3,617,636
337 INVESTM. PROMOTION AND FACILITATION	6,179,940	7,815,000	8,170,452		16,288,723	15,906,011
365 PREVENTION	57,937	100,000	60,000	90,000		
366 NATIONAL CRISIS MANAGEMENT	2,352,272	10,000,000	2,300,000	2,000,000	5,000,000	5,000,000
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	3,739,000	2,700,000	2,677,170	2,700,000	2,300,000	2,150,000
631 URBAN DEVELOPMENT	8,864,524	8,998,003	12,105,218	17,544,937		

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

PRIME MINISTER'S OFFICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Prime Minister's Office

ONE HUNDRED AND SIXTY-SEVEN MILLION, ONE HUNDRED AND FORTY THOUSAND, SIX HUNDRED AND NINETY-THREE DOLLARS

(\$167,140,693)

Mission Statement

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 13 PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
650 ROOFS AND REEFS		1,250,121	1,250,121	1,860,473	1,861,973	1,861,973
Total Head 13 :	625,422,838	210,651,782	205,531,077	187,725,819	276,255,160	285,215,484

	RECURRENT					
13 Prime Minister's Office PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
040 Direction and Policy Formulation						
0034 Commitment for Results		561,557	40,694	602,251	650,315	
0041 Prime Minister's Official Residence	419,186	164,676	56,546	640,408	533,562	
0144 Planning and Development	3,293,986	412,667	303,901	4,010,554	2,549,908	
7000 General management and Coordination Services	1,960,479	593,485	264,474	2,818,438	8,214,555	
041 National Defence and Security						
0042 General Security	9,981,591	338,525	1,118,179	11,438,295	1,089,520	5,200,000
0043 Barbados Defence Force						50,000,000
0044 Barbados Cadet Corp						3,879,657
0058 Assistance to Legionaires					20,000	
0059 Integrated Coastal Surveillance System					1,646,282	
0101 Anti Corruption Unit						3,620,000
045 National Transformation						
0035 Office of Reform of Economic and Social Ministries		95,046	7,779	102,825	765,693	
276 Culture						
0054 Barbados National art Gallery						500,000
0055 Creative Economy Initiatives					600,000	
0296 Film Censorship Board						110,000
0297 Special Projects						
0298 National Cultural Foundation						13,653,226
0208 CARIFESTA					4,000,000	
0299 Archives	735,402	54,358	75,574	865,334	2,276,858	
0300 National Library Service	3,296,130	80,510	375,982	3,752,622	2,838,275	8,414
0700 We Gatherin'					2,500,000	
7005 General Management and Coordination Services	898,352	192,623	97,159	1,188,134	6,467,341	2,733,275
365 HIV/AIDS PREVENTION AND CONTROL PROJECT						
0395 National Wellness					90,000	
366 NATIONAL CRISIS MANAGEMENT						
6205 Programme Management Covid 19						2,000,000
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS						
0489 Kensington Oval Management						1,300,000
631 URBAN DEVELOPMENT						

[illegible]

	RECURRENT					
13 Prime Minister's Office PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
0542 Barbados Water Authority						
0265 Rural and Urban Development Commission						10,418,937
0181 Rural Development Commission						
0534 Urban Development Commission						
0578 Urban Regeneration programme						
0193 Roofs to Reefs		164,782	7,762	172,544	1,627,604	
TOTAL	20,585,126	2,658,229	2,348,050	25,591,405	35,869,913	93,422,509

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				10,418,937			6,126,000		6,126,000	16,544,937
					1,000,000				1,000,000	1,000,000
										1,860,473
				1,800,148	60,325				60,325	1,860,473
				154,884,827	9,712,616		23,128,376		32,840,992	187,725,819

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0042	GENERAL SECURITY
SUBPROGRAMME STATEMENT:		Provides security coverage for government ministries, departments, schools and health institutions. Providing the legal and administrative basis and control of the functions of the Barbados Defence Force.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0042 General Security						
102 Other Personal Emoluments	410,001	754,883	194,825	338,525	338,525	338,525
103 Employers Contributions	1,058,753	1,311,934	845,510	1,118,179	1,125,984	1,130,823
206 Travel	130,924	128,340	148,874	148,874	148,874	148,874
207 Utilities	44,799	44,800	84,731	49,400	50,370	50,370
208 Rental of Property	2,108	3,620	3,620	3,620	3,620	3,620
209 Library Books & Publications		2,826	2,826	2,826	2,826	2,826
210 Supplies & Materials	54,256	57,500	57,820	62,999	54,600	52,100
211 Maintenance of Property	62,224	98,320	70,320	77,320	73,820	74,570
212 Operating Expenses	200,272	217,140	305,434	579,506	548,650	548,650
226 Professional Services		105,000	105,000	165,275	165,275	124,535
317 Subscriptions	4,835,649	6,240,710	6,240,710	5,200,000	5,200,000	5,200,000
Total Non Statutory Recurrent Expenditure	6,798,986	8,965,073	8,059,670	7,750,489	7,712,544	7,674,893
752 Machinery & Equipment	420,000	20,600	20,600	10,500	7,600	7,600
756 Vehicles				120,000	120,000	
Total Non Statutory Capital Expenditure	420,000	20,600	20,600	130,500	127,600	7,600
101 Statutory Personal Emoluments	9,089,662	9,152,801	8,481,592	9,981,591	8,216,875	8,293,734
Total Statutory Expenditure	9,089,662	9,152,801	8,481,592	9,981,591	8,216,875	8,293,734
Total Subprogram 0042 :	16,308,647	18,138,474	16,561,862	17,858,315	16,057,019	15,976,227

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	045	NATIONAL TRANSFORMATION
PROGRAMME STATEMENT:	To formulate and implement national transformation that improves the quality of life in Barbados.	
SUBPROGRAMME:	0033	FUTURE BARBADOS
SUBPROGRAMME STATEMENT:	This subprogramme will be a catalyst for the government of Barbados' long-term growth and development agenda. The principal objectives are to stimulate and expand the Barbadian economy and develop a New National Consciousness.	

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
Subprogram 0033 Future Barbados						
206 Travel		2,000	2,000			
208 Rental of Property		5,000	5,000			
210 Supplies & Materials	2,000	11,000	11,000			
211 Maintenance of Property		2,000	2,000			
212 Operating Expenses	221,575	270,000	270,000			
226 Professional Services	1,348,467	1,355,000	1,355,000			
Total Non Statutory Recurrent Expenditure	1,572,043	1,645,000	1,645,000			
Total Subprogram 0033 :	1,572,043	1,645,000	1,645,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	166	Rural Development
PROGRAMME STATEMENT:		Provides for the development of rural areas, to improve the livelihood of residents and to create sustainable development in agriculture.
SUBPROGRAMME:	0181	RURAL DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for development of rural areas, to improve the livelihood of residents and to create sustainable development as well as increase output in rural areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
166 RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0181 Rural Development Commission						
211 Maintenance of Property	155					
316 Grants to Public Institutions	3,290,724	2,508,255	2,203,474			
Total Non Statutory Recurrent Expenditure	3,290,879	2,508,255	2,203,474			
416 Grants to Public Institutions	4,388,361	2,500,000	6,500,000			
Total Non Statutory Capital Expenditure	4,388,361	2,500,000	6,500,000			
Total Subprogram 0181 :	7,679,240	5,008,255	8,703,474			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE				
PROGRAMME:	276	Culture				
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development.				
SUBPROGRAMME:	0300	NATIONAL LIBRARY SERVICES				
SUBPROGRAMME STATEMENT:		To promote and support literacy at all levels. Build partnerships to development and maintain effective library information services. Provide access to information resources, collect, preserve and make accessible the oral and recorded knowledge.				

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0300 National Library Service						
102 Other Personal Emoluments	86,126	85,164	61,450	80,510	80,510	80,510
103 Employers Contributions	276,615	317,832	343,933	375,982	370,508	372,916
206 Travel	13,623	14,000	14,000	14,000	14,000	14,000
207 Utilities	478,859	556,404	571,568	571,568	571,568	571,568
208 Rental of Property	65,820	74,033	97,072	97,072	86,272	86,272
209 Library Books & Publications	212,213	257,093	235,134	894,018	774,018	774,018
210 Supplies & Materials	116,197	162,528	139,268	139,268	147,261	143,111
211 Maintenance of Property	848,054	1,318,440	949,573	749,949	1,029,230	1,029,230
212 Operating Expenses	164,487	262,737	402,275	335,400	347,900	347,900
226 Professional Services	331,119	401,445	85,376	37,000	40,000	40,000
250 Depreciation Expense	261					
317 Subscriptions	8,382	8,414	8,414	8,414	8,414	8,414
Total Non Statutory Recurrent Expenditure	2,601,755	3,458,090	2,908,063	3,303,181	3,469,681	3,467,939
751 Property & Plant	450,000	25,000	45,000	54,000	54,000	
752 Machinery & Equipment	112,158	175,980	284,143	104,643	89,643	50,000
753 Furniture and Fittings	22,090	45,500	75,500	92,500	85,500	15,000
756 Vehicles						
785 Assets Under Construction		1,313,555	1,313,555	1,250,000	150,000	150,000
Total Non Statutory Capital Expenditure	584,248	1,560,035	1,718,198	1,501,143	379,143	215,000
101 Statutory Personal Emoluments	2,601,906	2,670,633	3,181,767	3,296,130	3,700,550	3,715,236
Total Statutory Expenditure	2,601,906	2,670,633	3,181,767	3,296,130	3,700,550	3,715,236
Total Subprogram 0300 :	5,787,909	7,688,758	7,808,028	8,100,454	7,549,374	7,398,175

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0347	BARBADOS TOURISM INVESTMENT INC
SUBPROGRAMME STATEMENT:		Provides for the operations for BTII, which has been given responsibility for managing the implementation of the Urban Rehabilitation Programme in Bridgetown, Speightstown and St. Lawrence Gap.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0347 Barbados Tourism Investment Inc.						
316 Grants to Public Institutions	3,530,233	3,516,575	2,916,552			
Total Non Statutory Recurrent Expenditure	3,530,233	3,516,575	2,916,552			
416 Grants to Public Institutions	63,541,000	4,700,000	11,260,823			
Total Non Statutory Capital Expenditure	63,541,000	4,700,000	11,260,823			
Total Subprogram 0347 :	67,071,233	8,216,575	14,177,375			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE
PROGRAMME: 337 Investment Promotion and Facilitation
PROGRAMME STATEMENT: To promote and facilitate investment in the international business sector; the indigenous services export sector, and to collaborate on the development of the Barbados Brand.
SUBPROGRAMME: 7083 INVEST BARBADOS
SUBPROGRAMME STATEMENT: Provides for a grant to Invest Barbados.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
337 INVESTM. PROMOTION AND FACILITATION	\$	\$	\$	\$	\$	\$
Subprogram 7083 Invest Barbados						
316 Grants to Public Institutions	6,074,940	7,500,000	8,170,452			
Total Non Statutory Recurrent Expenditure	6,074,940	7,500,000	8,170,452			
416 Grants to Public Institutions	105,000	315,000				
Total Non Statutory Capital Expenditure	105,000	315,000				
Total Subprogram 7083 :	6,179,940	7,815,000	8,170,452			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	366	National Crisis Management
PROGRAMME STATEMENT:		To coordinate crisis Management programmes and activities on a national scale.
SUBPROGRAMME:	6205	Programme Management - COVID-19
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic - (QEH)

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
366 NATIONAL CRISIS MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 6205 Programme Management - COVID-19						
314 Grants To Individuals	2,352,272	10,000,000	2,300,000	2,000,000	5,000,000	5,000,000
Total Non Statutory Recurrent Expenditure	2,352,272	10,000,000	2,300,000	2,000,000	5,000,000	5,000,000
Total Subprogram 6205 :	2,352,272	10,000,000	2,300,000	2,000,000	5,000,000	5,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	631	Urban Development
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban areas.
SUBPROGRAMME:	0534	URBAN DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for activities geared towards improving the living and working conditions of households of urban areas. Ensuring access to adequate housing, providing security of tenure to qualified tenants within the area of control.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
631 URBAN DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0534 Urban Development Commission						
211 Maintenance of Property	122					
316 Grants to Public Institutions	5,364,402	5,373,003	6,480,218			
Total Non Statutory Recurrent Expenditure	5,364,524	5,373,003	6,480,218			
416 Grants to Public Institutions	3,500,000	3,625,000	5,625,000			
Total Non Statutory Capital Expenditure	3,500,000	3,625,000	5,625,000			
Total Subprogram 0534 :	8,864,524	8,998,003	12,105,218			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	636	Urban and Rural Development Commission
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas and to create sustainable development in agriculture.
SUBPROGRAMME:	0265	RURAL AND URBAN DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
636 URBAN AND RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0265 Rural and Urban Development Commission						
316 Grants to Public Institutions				10,418,937	10,418,937	10,418,937
Total Non Statutory Recurrent Expenditure				10,418,937	10,418,937	10,418,937
416 Grants to Public Institutions				6,126,000	6,126,000	6,126,000
				6,126,000	6,126,000	6,126,000
Total Subprogram 0265 :				16,544,937	16,544,937	16,544,937

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	636	Urban and Rural Development
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas and to create sustainable development.
SUBPROGRAMME:	0578	URBAN REGENERATION PROGRAMME
SUBPROGRAMME STATEMENT:		This programme will cover the urban development corridor and aims to improve the quality of life and standard of living for its residents by providing resilient homes and improved amenities.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
636 URBAN AND RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0578 Urban Regeneration Programme						
416 Grants to Public Institution				1,000,000	1,000,000	1,000,000
Total Non Statutory Capital Expenditure				1,000,000	1,000,000	1,000,000
Total Subprogram 0578 :				1,000,000	1,000,000	1,000,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 13 **PRIME MINISTER'S OFFICE**
PROGRAMME: 365 **HIV/AIDS Prevention and Control Project**
PROGRAMME STATEMENT: To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME: 0395 **NATIONAL WELLNESS**
SUBPROGRAMME STATEMENT: To provide for Natinal Wellness Initiatives.

PRIME MINISTER'S OFFICE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 0395 National Wellness						
212 Operating Expenses				90,000	90,000	90,000
Total Non Statutory Recurrent Expenditure				90,000	90,000	90,000
Total Subprogram 0395:				90,000	90,000	90,000

**MINISTRY OF INNOVATION, INDUSTRY,
SCIENCE AND TECHNOLOGY**

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of Finance

SEVENTY-ONE MILLION, EIGHT HUNDRED AND TWENTY-FIVE THOUSAND, SEVEN HUNDRED AND EIGHT DOLLARS
(**\$71,825,708.00**)

Mission Statement

To facilitate the Public's understanding and to fully embrace the use of smart technology initiatives

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025- 2026	Forward Estimates 2026- 2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION	17,537,772	18,438,779	13,497,219	12,310,831	5,273,063	5,284,220
043 APPLICATION OF MODERN IT	13,115,522	22,188,480	20,748,986	38,407,155	18,022,272	18,221,795
045 NATIONAL TRANSFORMATION				2,543,000		
081 DEVELOPMENT OF MANAGEMENT STRUCTURES	875,223	1,036,868	1,159,230	1,142,168	1,162,987	1,177,813
084 ESTABLISHMENT OF GOVTECH AGENCY	581,093	5,519,070	5,519,070	8,231,281	15,118,886	8,758,886
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT	11,219,253	11,219,282	11,219,282	11,204,506	11,204,506	11,204,506
461 PRODUCT STANDARDS	2,391,910	5,111,910	5,111,910	3,611,910	3,611,910	3,611,910
Total Head 31 :	45,720,773	63,514,389	57,255,697	77,450,851	54,393,624	48,259,130

31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emolument		
040 DIRECTION&POLICY						
0315 Science, Market Research and	152,634		13,876	166,510	597,000	
0320 Public Sector Modernization Programme		1,042,893	82,143	1,125,036	5,862,849	
0368 INDUSTRY	198,917	245	20,820	219,982	53,000	380,000
7157 General Management and	1,360,375	175,901	129,867	1,666,143	2,152,311	
0471 Support for Private Sector Trade Team						88,000
043 APPLICATION OF MODERN IT						
0032 Digital Solutions	1,999,597	24,418	194,242	2,218,257	3,531,355	
0036 Cyber Security	260,858		20,814	281,672	6,425,517	
0037 Data Protection Commission					688,580	
087 Shared Services					19,082,503	
0391 Technical Management Unit	280,586	2,418	20,812	303,816	227,000	
392 Digital Infrastructure	489,649	29,422	41,910	560,981	459,100	526,944
045 NATIONAL TRANSFORMATION						
0033 Future Barbados					2,543,000	
081 DEVELOPMENT OF MANAGEMENT STRUCTURES						
0333 Efficiency Unit	882,527	25,375	74,266	982,168	160,000	
460 INVESTMENT, INDUSTRIAL DEVELOPMENT						
0462 B'dos Investment and Development Corporation						6,852,253
461 PRODUCT STANDARDS						
0463 Barbados National Standards Institution						3,531,910
113 REVENUE COLLECTION						
0311 Establishment of GovTech Agency						5,493,281
TOTAL	5,625,143	1,300,672	598,750	7,524,565	41,782,215	16,872,388

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				763,510						12,310,831 763,510
				6,987,885						6,987,885
				652,982						652,982
				3,818,454						3,818,454
				88,000						88,000
										38,407,155
				5,749,612	50,000				50,000	5,799,612
				6,707,189	2,963,300				2,963,300	9,670,489
				688,580	72,130				72,130	760,710
				19,082,503	382,000				382,000	19,464,503
				530,816						530,816
				1,547,025	634,000				634,000	2,181,025
										2,543,000
				2,543,000						2,543,000
										1,142,168
				1,142,168						1,142,168
										11,204,506
				6,852,253			4,352,253		4,352,253	11,204,506
										3,611,910
				3,531,910			80,000		80,000	3,611,910
										8,231,281
				5,493,281			2,738,000		2,738,000	8,231,281
				66,179,168	4,101,430		7,170,253		11,271,683	77,450,851

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 31 MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: Provides for the overall management of the Ministry.

SUBPROGRAMME: 0471 SUPPORT FOR PRIVATE SECTOR TRADE TEAM

SUBPROGRAMME STATEMENT: Provide support to the Private Trade Team to enable it to assist the Private Sector of Barbados to fully participate in regional and international trade negotiations and to assist government in developing Barbados' negotiating position of trade issues.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0471 SUPPORT FOR PRIVATE SECTOR TRADE TEAM						
315 Grants to Non-Profit Organisations				88,000	88,000	88,000
Total Non Statutory Recurrent Expenditure				88,000	88,000	88,000
Total Subprogram 0471 :				88,000	88,000	88,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0032	Digital Solutions
SUBPROGRAMME STATEMENT:		Development and deployment of solutions for SMART public service delivery; and protecting and managing the integrity, security, availability, and reliability of Barbados' digital assets.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0032 Digital Solutions						
102 Other Personal Emoluments	48,757	113,301	37,783	24,418	24,418	24,418
103 Employers Contributions	156,924	225,223	158,991	194,242	195,074	195,641
206 Travel	361	15,000	7,000	10,000	10,000	10,000
211 Maintenance of Property	1,478	6,000				
226 Professional Services	3,314	200,000	60,000	3,521,355	5,219,810	5,219,810
317 Subscriptions		300				
Total Non Statutory Recurrent Expenditure	210,834	559,824	263,774	3,770,829	5,449,302	5,449,869
755 Computer Software	54,542	50,000	60,000	50,000		
Total Non Statutory Capital Expenditure	54,542	50,000	60,000	50,000		
101 Statutory Personal Emoluments	1,658,811	1,597,923	2,077,605	1,999,597	2,014,262	2,023,971
Total Statutory Expenditure	1,658,811	1,597,923	2,077,605	2,260,455	2,014,262	2,023,971
Total Subprogram 0032 :	1,924,187	2,207,747	2,401,379	5,799,612	7,463,564	7,473,840

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	045	NATIONAL TRANSFORMATION
PROGRAMME STATEMENT:		To formulate and implement national transformation that improves the quality of life in Barbados.
SUBPROGRAMME:	0033	FUTURE BARBADOS
SUBPROGRAMME STATEMENT:		This subprogramme will be a catalyst for the government of Barbados' long-term growth and development agenda. The principal objectives are to stimulate and expand the Barbadian economy and develop a New National Consciousness.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
Subprogram 0033 Future Barbados						
206 Travel				2,000	2,000	2,000
208 Rental of Property				5,000	5,000	5,000
210 Supplies & Materials				11,000	11,000	11,000
211 Maintenance of Property				2,000	2,000	2,000
212 Operating Expenses				1,671,000	1,671,000	1,671,000
226 Professional Services				852,000	2,503,000	2,503,000
Total Non Statutory Recurrent Expenditure				2,543,000	4,194,000	4,194,000
Total Subprogram 0033 :				2,543,000	4,194,000	4,194,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0036	CYBER SECURITY
SUBPROGRAMME STATEMENT:		To implement or to strengthen cybersecurity measures to ensure that all ICT and Information Systems are protected and to mitigated against ransomware or cyber-attacks.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0036 Cyber Security						
103 Employers Contributions				20,814	20,813	20,813
206 Travel				12,000	14,000	14,000
207 Utilities				489,000	545,500	545,500
208 Rental of Property				410,000	410,000	410,000
209 Library Books & Publications				2,500	2,500	2,500
210 Supplies & Materials				3,500	10,000	10,000
211 Maintenance of Property		650,000	650,000	419,800	289,300	289,300
212 Operating Expenses		848,000	848,000	578,400	313,500	313,500
226 Professional Services		2,140,000	2,140,000	4,510,317	2,384,317	2,394,317
Total Non Statutory Recurrent Expenditure		3,638,000	3,638,000	6,446,331	3,989,930	3,999,930
751 Property & Plant						
752 Machinery & Equipment		30,000	30,000	1,903,800	310,000	310,000
753 Furniture and Fittings				155,000		
755 Computer Software		40,000	40,000	790,500	684,000	684,000
756 Vehicles				114,000		
Total Non Statutory Capital Expenditure		70,000	70,000	2,963,300	994,000	994,000
101 Statutory Personal Emoluments				260,858	260,859	260,859
Total Statutory Expenditure					260,859	260,859
Total Subprogram 0036 :		3,708,000	3,708,000	9,670,489	5,244,789	5,254,789

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0037	DATA PROTECTION COMMISSION
SUBPROGRAMME STATEMENT:		Monitoring and auditing data processing operations to ensure the protection of individuals' data privacy rights.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0037 Data Protection Commission						
102 Other Personal Emoluments					200,389	201,320
103 Employers Contributions					36,245	36,245
206 Travel				3,000	3,500	4,000
208 Rental of Property				16,945	16,945	16,945
209 Library Books & Publications				31,500	31,500	33,000
210 Supplies & Materials				84,935	350	400
212 Operating Expenses				390,200	40,400	40,500
226 Professional Services				162,000	150,000	150,000
Total Non Statutory Recurrent Expenditure				688,580	479,329	482,410
752 Machinery & Equipment				72,130		
Total Non Statutory Capital Expenditure				72,130		
101 Statutory Personal Emoluments					246,942	251,880
Total Statutory Expenditure					246,942	251,880
Total Subprogram 0037 :				760,710	726,271	734,290

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0087	ENTERPRISE SOLUTIONS
SUBPROGRAMME STATEMENT:		This subprogram provides a single electronic gateway to government information and services in order to facilitate easier interaction of citizens with government.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN INFORMATION TECHNOLOGY	\$	\$	\$	\$	\$	\$
Subprogram 0087 Enterprise Solutions						
207 Utilities	2,665,627	2,140,471	2,615,627	3,322,000	585,440	985,000
211 Maintenance of Property	1,378,152	5,000,702	1,384,908	8,605,303	662,000	662,000
212 Operating Expenses	2,774,314	452,400	505,200	784,200	290,000	290,000
226 Professional Services	1,823,598	2,865,308	3,143,152	6,371,000	284,000	146,000
Total Non Statutory Recurrent Expenditure	8,641,691	10,458,881	7,648,887	19,082,503	1,821,440	2,083,000
752 Machinery & Equipment	154,524	620,000	160,000	282,000	160,000	160,000
753 Furniture and Fittings	8,775					
755 Computer Software	36,500	540,000	2,181,293	100,000	100,000	100,000
Total Non Statutory Capital Expenditure	199,799	1,160,000	2,341,293	382,000	260,000	260,000
Total Subprogram 0087 :	8,841,489	11,618,881	9,990,180	19,464,503	2,081,440	2,343,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INNOVATION, INDUSTRY SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0391	POLICY UNIT
SUBPROGRAMME STATEMENT:		Provide leadership and strategic direction in information and communications technology including the development of strategies and policies; and provide project management services including monitoring and evaluation.

MINISTRY OF INNOVATION, INDUSTRY, SCIENCE AND TECHNOLOGY	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
043 APPLICATION OF MODERN INFORMATION TECHNOLOGY	\$	\$	\$	\$	\$	\$
Subprogram 0391 Policy Unit						
102 Other Personal Emoluments	36,218	63,018	34,947	2,418	2,418	2,418
103 Employers Contributions	21,692	27,382	27,679	20,812	20,813	20,813
206 Travel	663	2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	10,865	204,000	19,000	75,000	75,000	75,000
226 Professional Services				150,000	60,000	60,000
Total Non Statutory Recurrent Expenditure	69,439	296,400	83,626	250,231	160,231	160,231
101 Statutory Personal Emoluments	268,747	171,887	430,993	280,585	280,585	280,585
Total Statutory Expenditure	268,747	171,887	430,993	280,585	280,585	280,585
Total Subprogram 0391 :	338,186	468,287	514,619	530,816	440,816	440,816

**MINISTRY OF HOME AFFAIRS
AND INFORMATION**

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF HOME AFFAIRS AND INFORMATION

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Home Affairs and Information

SEVENTY-NINE MILLION, SEVEN HUNDRED AND FORTY-FOUR THOUSAND, TWO HUNDRED AND NINETY-FIVE DOLLARS

(79,744,295)

Mission Statement

The objective of this Ministry is to consistently provide satisfaction to its clients through the delivery of efficient and effective services.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 33 MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	15,581,959	6,383,208	6,282,050	7,067,479	6,405,459	6,442,776
042 INFORMATION & MEDIA RELATIONS	197,507	800,000	400,000	400,000	400,000	400,000
044 GOVERNMENT PRINTING SERVICES	4,174,180	4,157,604	4,841,804	5,587,020	4,674,838	4,719,400
167 NATIONAL METEOROLOGICAL SERVICES	9,913,174	11,050,767	10,928,475	10,941,244	13,236,238	13,597,215
200 NATIONAL EMERGENCY PREPAREDNESS	2,463,648	3,032,636	3,259,323	4,342,262	4,680,462	4,666,612
201 IMMIGRATION REGULATORY SERVICES	22,641,224	15,818,009	18,837,696	18,355,110	15,964,817	16,042,594
202 FIRE FIGHTING SERVICES	20,527,380	28,970,380	23,247,459	24,656,581	18,172,090	18,257,750
203 INFORMATION AND BROADCASTING SERVICES	3,143,526	4,290,927	4,045,590	4,405,216	4,578,795	4,640,730
243 CORRECTIVE AND REHABILITATIVE SERVICES	41,068,609	45,853,269	44,377,844	50,910,943	51,536,407	50,478,498
247 SERVICES IN PUBLIC AFFAIRS	880,586	1,278,083	1,635,616	1,295,474	1,301,274	879,468
Total Head 33 :	120,591,793	121,634,883	117,855,857	127,961,328	120,950,380	120,125,043

	RECURRENT					
33 MINISTRY OF HOME AFFAIRS AND INFORMATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION & POLICY FORMULATION						
0200 Subscriptions & Contributions						528,517
0241 National Council on Substance Abuse						2,935,723
0704 We Gatherin (Home Affairs)					100,000	
7070 General Management & Coordination Services	1,427,066	100,657	136,372	1,664,095	768,583	
7156 General Management & Coordination Services	219,867	10,975	21,404	252,246	362,830	
042 INFORMATION & MEDIA RELATIONS						
0047 Government Advertising					400,000	
044 GOVERNMENT PRINTING SERVICES						
0050 Printing Department	2,499,245	309,201	274,389	3,082,835	1,675,460	
167 NATIONAL						
0180 Meteorological Department Services	1,906,009	246,426	237,809	2,390,244	3,064,500	2,651,500
200 NATIONAL EMERGENCY PREPAREDNESS						
0206 Department of Emergency Management	778,074	189,600	118,905	1,086,579	3,090,183	
201 IMMIGRATION REGULATORY SERVICES						
0202 Immigration Department	7,733,835	892,665	955,864	9,582,364	7,568,746	62,000
202 FIRE FIGHTING SERVICES						
0203 Fire Service Department	9,555,438	2,344,457	1,352,984	13,252,879	4,747,939	
203 INFORMATION AND BROADCASTING SERVICES						
0046 Operation of Government Information Services	2,369,981	84,320	234,581	2,688,882	1,047,084	6,705
0048 The Broadcasting Authority					249,103	20,000
243 CORRECTIVE AND REHABILITATIVE SERVICES						
0244 Penal System					70,000	
0252 Prison Department	17,828,695	2,996,133	2,389,597	23,214,425	12,516,862	263,025
0253 Probation Department	1,355,550	37,742	133,422	1,526,714	679,979	
0254 Government Industrial Schools	2,543,274	260,954	303,420	3,107,648	1,849,190	

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				528,517						7,067,479
				2,935,723						528,517
				100,000						3,112,423
				2,432,678	278,785		176,700		176,700	100,000
				615,076						2,711,463
										615,076
				400,000						400,000
										400,000
				4,758,295	828,725					5,587,020
				8,106,244	2,835,000				828,725	5,587,020
										10,941,244
				4,176,762	165,500				2,835,000	10,941,244
				17,213,110	1,142,000					4,342,262
				18,000,818	6,655,763				165,500	4,342,262
				3,742,671	393,443					18,355,110
				269,103					1,142,000	18,355,110
				70,000						24,656,581
				35,994,312	6,529,379				6,655,763	24,656,581
				2,206,693	21,000					4,405,217
				4,956,838	1,132,722				393,443	4,136,114
										269,103
										50,910,944
										70,000
									6,529,379	42,523,691
									21,000	2,227,693
									1,132,722	6,089,560

	RECURRENT					
33 MINISTRY OF HOME AFFAIRS AND INFORMATION PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
247 SERVICES IN PUBLIC AFFAIRS						
0207 Management and Operation of Department of Public Affairs		409,806	38,808	448,614	846,260	600
TOTAL	48,217,033	7,882,935	6,197,554	62,297,522	39,036,719	6,468,070

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
				1,295,474					0	1,295,474
				107,802,314	19,982,317		176,700		20,159,017	127,961,328

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To supervise and control the general management functions of this Ministry and Departments under its control.
SUBPROGRAMME:	7070	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To develop, review and implement all approved policies and programmes in the Ministry and its Departments and to provide centralized accounting and human resource management for selected departments.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7070 General Management & Coordination Services						
102 Other Personal Emoluments	186,925	76,262	100,657	100,657	126,318	126,318
103 Employers Contributions	129,001	137,637	129,307	136,372	137,855	139,333
206 Travel	7,295	6,500	7,000	7,000	7,000	7,000
207 Utilities	88,611	60,390	93,357	97,737	99,474	99,474
208 Rental of Property	27,133	59,840	24,000	28,000	22,000	22,000
209 Library Books & Publications	252	3,300	3,300	3,300	3,300	3,300
210 Supplies & Materials	66,304	90,110	57,550	83,550	56,550	56,550
211 Maintenance of Property	62,629	97,279	90,950	155,450	115,950	115,950
212 Operating Expenses	145,563	66,850	163,082	176,629	145,629	145,629
226 Professional Services	195,300	218,917	238,989	216,917	216,917	216,917
Total Non Statutory Recurrent Expenditure	909,013	817,085	908,192	1,005,612	930,993	932,471
752 Machinery & Equipment	152,989	80,000	82,000	47,000	53,000	52,000
753 Furniture and Fittings	3,345	4,500	16,100	108,285	10,000	10,000
755 Computer Software	7,796	8,000	8,000	123,500	18,000	18,000
756 Vehicles		100,000	100,000			
757 Infrastructure	425,588					
Total Non Statutory Capital Expenditure	589,718	192,500	206,100	278,785	81,000	80,000
101 Statutory Personal Emoluments	1,275,175	1,347,692	1,444,468	1,427,067	1,440,653	1,448,702
Total Statutory Expenditure	1,275,175	1,347,692	1,444,468	1,427,067	1,440,653	1,448,702
Total Subprogram 7070 :	2,773,906	2,357,277	2,558,760	2,711,464	2,452,646	2,461,173

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	201	Immigration Regulatory Services
PROGRAMME STATEMENT:		To control immigration and emigration in accordance with International Standards.
SUBPROGRAMME:	0202	IMMIGRATION DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the cost of an efficient Immigration Regulatory Service.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
201 IMMIGRATION REGULATORY SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0202 Immigration Department						
102 Other Personal Emoluments	849,965	623,434	790,465	892,665	971,969	979,097
103 Employers Contributions	862,132	809,150	745,534	955,863	962,536	967,835
206 Travel	24,968	20,000	35,000	30,000	30,000	30,000
207 Utilities	877,611	837,990	948,287	976,420	976,420	976,420
208 Rental of Property	13,300	26,220	31,084	31,084	31,084	31,084
209 Library Books & Publications	830	1,496	4,496	4,496	4,496	4,496
210 Supplies & Materials	191,940	198,875	276,003	261,805	266,505	271,505
211 Maintenance of Property	1,400,643	1,532,477	2,101,374	1,916,374	1,634,486	1,643,191
212 Operating Expenses	1,439,846	1,315,790	2,310,393	2,364,669	2,614,669	2,614,669
226 Professional Services	850,408	200,000	2,483,898	1,983,898	370,000	370,000
250 Depreciation Expense	4,196					
317 Subscriptions	45,434	62,000	62,000	62,000	62,000	62,000
Total Non Statutory Recurrent Expenditure	6,561,272	5,627,432	9,788,534	9,479,275	7,924,165	7,950,297
752 Machinery & Equipment	2,543,761	232,131	452,131	80,000	80,000	80,000
753 Furniture and Fittings	29,328	115,000	82,983	30,000	30,000	30,000
755 Computer Software	163,603	132,000	132,000	132,000	132,000	132,000
756 Vehicles		100,000	120,000			
785 Assets Under Construction	-405,327	900,000	900,000	900,000		
Total Non Statutory Capital Expenditure	2,331,364	1,479,131	1,687,114	1,142,000	242,000	242,000
101 Statutory Personal Emoluments	7,083,322	7,049,946	7,362,048	7,733,835	7,798,652	7,850,297
Total Statutory Expenditure	7,083,322	7,049,946	7,362,048	7,733,835	7,798,652	7,850,297
Total Subprogram 0202 :	15,975,958	14,156,509	18,837,696	18,355,109	15,964,817	16,042,594

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION					
PROGRAMME:	243	Corrective & Rehabilitative Services					
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed to provide their rehabilitation.					
SUBPROGRAMME:	0254	INDUSTRIAL SCHOOLS					
SUBPROGRAMME STATEMENT:		Provides for the safe custody of those children and young persons who have been committed hereto by a duly constituted court of law, thereby supplying such recalcitrant children with education, vocational skills, counseling and social activities.					
MINISTRY OF HOME AFFAIRS AND INFORMATION		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
243 CORRECTIVE AND REHABILITATIVE SERVICES		\$	\$	\$	\$	\$	\$
Subprogram 0254 Government Industrial Schools							
102 Other Personal Emoluments		255,055	202,934	258,671	260,954	261,947	263,009
103 Employers Contributions		238,054	277,585	300,271	303,420	306,077	307,838
206 Travel		27,236	47,000	30,000	35,000	33,990	33,990
207 Utilities		245,904	371,620	349,240	347,240	357,850	360,450
208 Rental of Property		22,685	55,750	28,350	28,350	28,475	28,475
209 Library Books & Publications		2,555	2,060	4,030	4,030	4,050	4,075
210 Supplies & Materials		445,248	624,620	514,180	587,180	596,770	583,570
211 Maintenance of Property		336,590	715,490	524,290	579,790	585,820	591,220
212 Operating Expenses		80,056	99,550	83,700	87,600	97,740	99,870
226 Professional Services		174,546	105,000	175,000	180,000	105,000	105,000
Total Non Statutory Recurrent Expenditure		1,827,929	2,501,609	2,267,732	2,413,564	2,377,719	2,377,497
751 Property & Plant		2,909,783				6,500	
752 Machinery & Equipment			52,700	8,600			
753 Furniture and Fittings						8,100	8,100
756 Vehicles			107,000	107,000	132,722	150,000	150,000
785 Assets Under Construction		-2,349,470	5,735,891	3,000,000	1,000,000	1,944,600	1,200,000
Total Non Statutory Capital Expenditure		560,313	5,895,591	3,115,600	1,132,722	2,109,200	1,358,100
101 Statutory Personal Emoluments		2,074,570	2,337,198	2,525,719	2,543,274	2,563,912	2,582,855
Total Statutory Expenditure		2,074,570	2,337,198	2,525,719	2,543,274	2,563,912	2,582,855
Total Subprogram 0254 :		4,462,813	10,734,398	7,909,051	6,089,560	7,050,831	6,318,452

**MINISTRY OF PEOPLE EMPOWERMENT
AND ELDER AFFAIRS**

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE****MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of People Empowerment And Elder Affairs

ONE HUNDRED AND TWENTY-FOUR MILLION, EIGHT HUNDRED AND FIVE THOUSAND, SIX HUNDRED AND EIGHTY-FIVE DOLLARS

\$124,805,685.00)

Mission Statement

To contribute to the overall socio-economic development of Barbados and the empowerment of all members of society by fully utilizing all available human, financial and technological resources; formulating evidence-based policy and implementing timely effective and equitable accessible social programmes and services.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	6,058,092	13,257,149	7,342,944	19,632,019	6,785,558	6,937,952
278 FAMILY	1,362,021	1,532,156	2,286,975	2,619,238		
365 HIV/AIDS PREVENT&CONTROL PROJ	43,433	98,000	98,000	98,000	110,000	110,000
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	90,837,273	86,612,372	100,692,993	93,928,762	155,833,732	161,762,648
632 GENDER AFFAIRS	895,056	1,142,200	1,218,074	1,272,636	1,476,317	1,477,551
633 SOCIAL POLICYRESEARCH&PLANNING	460,367	591,501	1,684,699	1,324,894	666,651	550,307
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	3,742,587	18,227,209	6,447,028	7,965,701	9,246,853	9,265,701
635 DISASTER SOCIAL RESPONSE AND RELIEF	2,958,786	5,632,529	100,000	3,753,344		
Total Head 35 :	106,357,616	127,093,116	119,870,713	130,594,594	174,119,111	180,104,159

	RECURRENT					
35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS PROGRAM/SUBPROGRAM	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION & POLICY FORMULATION SERVICES						
0056 National Well-Being and HIV Commission	488,619	52,058	41,213	581,890	1,371,690	200,000
0263 National Crime Prevention		105,329	11,549	116,878	9,414,650	2,000,000
7155 General Management & Coordination Services	1,361,114	167,513	142,992	1,671,619	1,913,292	2,153,000
278 FAMILY						
0564 Family Affairs					1,092,028	8,000
0595 Elder Affairs					1,519,210	
365 HIV/AIDS PREVENTION & CONTROL PROJECT						
8304 HIV/AIDS Prevention					98,000	
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM						
0427 Welfare Department	2,861,417	251,498	83,153	3,196,068	2,221,494	34,890,176
0428 National Assistance Board						13,045,349
0429 Child Care Board						22,650,159
0430 Community Elder Care Programme						11,722,147
0435 National Disability Unit	743,902	44,285	80,661	868,848	1,649,300	625,000
0440 Barbados Council for the Disabled						362,320
0487 People Assembly					75,000	
0594 Social Empowerment Agency						100
632 GENDER AFFAIRS						
0438 Gender Affairs	262,705	4,600	35,104	302,409	446,427	511,800
633 SOCIAL POLICY RESEARCH & PLANNING						
0439 Bureau of Social Planning & Research	71,152	290,585	29,457	391,194	926,700	
634 PROVERTY ALLEVIATION						
0464 One Family Program		519,996	380,637	900,633	6,535,068	500,000
635 DISASTER SOCIAL RESPONSE AND RELIEF						
0488 Resilience and Reintegration Unit		577,264	56,080	633,344	120,000	3,000,000
TOTAL	5,788,909	2,013,128	860,846	8,662,883	27,382,859	91,668,051

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										19,632,019
				2,153,580	61,000				61,000	2,214,580
				11,531,528	100,000				100,000	11,631,528
				5,737,911	48,000				48,000	5,785,911
										2,619,238
				1,100,028						1,100,028
				1,519,210						1,519,210
										98,000
				98,000						98,000
										93,928,762
				40,307,738						40,307,738
				13,045,349			1,322,801		1,322,801	14,368,150
				22,650,159			1,200,000		1,200,000	23,850,159
				11,722,147						11,722,147
				3,143,148	100,000				100,000	3,243,148
				362,320						362,320
				75,000						75,000
				100						100
										1,272,636
				1,260,636	12,000				12,000	1,272,636
										1,324,894
				1,317,894	7,000				7,000	1,324,894
										7,965,701
				7,935,701	30,000				30,000	7,965,701
										3,753,344
				3,753,344						3,753,344
				127,713,793	358,000		2,522,801		2,880,801	130,594,594

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME: 040 DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT: This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility.
SUBPROGRAMME: 0263 NATIONAL CRIME PREVENTION PROGRAMME
SUBPROGRAMME STATEMENT: The purpose of the sub-programme is to assist with the alleviation of crime in Barbados.

ATTORNEY GENERAL	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0263 National Crime Prevention Programme						
102 Other Personal Emoluments				105,329	108,404	109,450
103 Employers Contributions				11,549	11,783	11,940
206 Travel				1,000	1,000	1,000
207 Utilities				29,000	29,000	29,000
209 Library Books & Publications				650	650	650
210 Supplies & Materials				21,250	21,250	21,250
211 Maintenance of Property				12,750	12,750	12,750
212 Operating Expenses				7,486,400	8,486,400	9,250,000
226 Professional Services				1,863,600	1,863,600	1,863,000
314 Grants To Individuals				500,000	500,000	500,000
315 Grants to Non-Profit Organisations				1,500,000	1,500,000	1,500,000
317 Subscriptions						
Total Non Statutory Recurrent Expenditure				11,531,528	12,534,837	13,299,040
752 Machinery & Equipment						
755 Computer Software				100,000		
756 Vehicles						
Total Non Statutory Capital Expenditure				100,000		
Total Subprogram 0263 :				11,631,528	12,534,837	13,299,040

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
PROGRAMME:	423	Personal Social Services Delivery Program				
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.				
SUBPROGRAMME:	0427	WELFARE DEPARTMENT				
SUBPROGRAMME STATEMENT:		The Welfare Department is responsible for the administration of National Assistance which includes monetary grants and assistance-in-kind. The Welfare Department provides a variety of services to families and individuals				

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0427 Welfare Department						
102 Other Personal Emoluments	196,909	189,590	181,498	251,498	181,498	181,498
103 Employers Contributions	358,420	312,076	83,152	83,153	83,152	83,152
206 Travel	160,166	172,000	192,000	192,000	192,000	192,000
207 Utilities	297,150	227,150	237,150	237,150	237,150	237,150
208 Rental of Property	18,358	22,975	35,525	35,525	35,525	35,525
209 Library Books & Publications		865	865	865	865	865
210 Supplies & Materials	75,409	89,268	77,558	77,558	77,558	77,558
211 Maintenance of Property	54,241	100,266	110,266	160,266	110,266	110,266
212 Operating Expenses	828,565	824,065	1,007,100	1,007,130	1,007,100	1,007,100
226 Professional Services	330,988	133,000	511,000	511,000	511,000	511,000
313 Subsidies	5,753,547	3,000,000	4,000,000	4,000,000	4,000,000	4,000,000
314 Grants To Individuals	32,689,378	28,320,000	33,543,176	30,319,176	33,543,176	33,543,176
315 Grants to Non-Profit Organisations	516,000	446,000	516,000	571,000	516,000	516,000
Total Non Statutory Recurrent Expenditure	41,279,130	33,837,255	40,495,290	37,446,321	40,495,290	40,495,290
751 Property & Plant		3,000	8,000			
752 Machinery & Equipment	49,249	60,375	139,250			
753 Furniture and Fittings	7,770	55,335	72,500			
Total Non Statutory Capital Expenditure	57,019	118,710	219,750			
101 Statutory Personal Emoluments	2,853,662	2,862,285	2,861,417	2,861,417	2,861,417	2,861,417
Total Statutory Expenditure	2,853,662	2,862,285	2,861,417	2,861,417	2,861,417	2,861,417
Total Subprogram 0427 :	44,189,811	36,818,250	43,576,457	40,307,738	43,576,457	43,576,457

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0428	NATIONAL ASSISTANCE BOARD
SUBPROGRAMME STATEMENT:		This program has responsibility for administering the Senior Citizens' Homes, Home Help and Day Care Programs.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0428 National Assistance Board						
211 Maintenance of Property	349					
316 Grants to Public Institutions	12,545,251	14,746,635	11,615,169	13,045,349	11,615,169	11,615,169
Total Non Statutory Recurrent Expenditure	12,545,600	14,746,635	11,615,169	13,045,349	11,615,169	11,615,169
416 Grants to Public Institutions	715,100	96,100	7,815,000	1,322,801	7,815,000	7,815,000
Total Non Statutory Capital Expenditure	715,100	96,100	7,815,000	1,322,801	7,815,000	7,815,000
Total Subprogram 0428 :	13,260,700	14,842,735	19,430,169	14,368,150	19,430,169	19,430,169

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0429	CHILD CARE BOARD
SUBPROGRAMME STATEMENT:		Provide and maintain Child Care Institutions for the safe keeping of children in need of care and protection. Placement of children in foster homes, supervision of foster parents and assess adoptive parents.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0429 Child Care Board						
211 Maintenance of Property	111					
315 Grants to Non-Profit Organisations	18,240	18,240	18,240			
316 Grants to Public Institutions	20,577,129	20,300,000	19,864,459	22,650,159	19,864,459	19,864,459
Total Non Statutory Recurrent Expenditure	20,595,480	20,318,240	19,882,699	22,650,159	19,882,699	19,882,699
416 Grants to Public Institutions	500,000	167,390	3,750,000	1,200,000	3,750,000	3,750,000
Total Non Statutory Capital Expenditure	500,000	167,390	3,750,000	1,200,000	3,750,000	3,750,000
Total Subprogram 0429 :	21,095,480	20,485,630	23,632,699	23,850,159	23,632,699	23,632,699

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

PROGRAMME: 423 Personal Social Services Delivery Program

PROGRAMME STATEMENT: This program makes provision for the Welfare Department and other associated offices.

SUBPROGRAMME: 0430 COMMUNITY ELDERLY CARE PROGRAMME

SUBPROGRAMME STATEMENT: This program has responsibility for administering companionship to the elderly.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0430 Community Elder Care Programme						
316 Grants to Public Institutions	9,685,463	9,685,464	10,356,000	11,722,147	10,356,000	10,356,000
Total Non Statutory Recurrent Expenditure	9,685,463	9,685,464	10,356,000	11,722,147	10,356,000	10,356,000
Total Subprogram 0430 :	9,685,463	9,685,464	10,356,000	11,722,147	10,356,000	10,356,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
PROGRAMME:	423	Personal Social Services Delivery Program				
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.				
SUBPROGRAMME:	0435	NATIONAL DISABILITY UNIT				
SUBPROGRAMME STATEMENT:		Providing resources of documentation, materials, aids adaptations and technical support to persons with disabilities. Creating a register of all persons with disabilities, a directory of services and supports available and care manuals.				

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0435 National Disability Unit						
102 Other Personal Emoluments	24,919	18,477	44,285	44,285	44,285	44,285
103 Employers Contributions	71,612	84,943	80,661	80,661	80,661	80,661
206 Travel	20,644	20,000	25,000	25,000	25,000	25,000
207 Utilities	62,218	86,000	88,000	88,000	88,000	88,000
208 Rental of Property	3,345	3,000	20,000	20,000	20,000	20,000
209 Library Books & Publications		3,000	850	850	850	850
210 Supplies & Materials	134,223	384,400	274,000	273,900	274,000	274,000
211 Maintenance of Property	120,888	139,850	212,500	212,500	212,500	212,500
212 Operating Expenses	319,778	380,940	499,050	499,050	499,050	499,050
223 Structures	247,391	400,000	250,000	250,000	250,000	250,000
226 Professional Services	160,000	235,000	280,000	280,000	280,000	280,000
314 Grants To Individuals	45,150	100,000	100,000	100,000	100,000	100,000
315 Grants to Non-Profit Organisations	415,750	432,000	432,000	525,000	432,000	432,000
Total Non Statutory Recurrent Expenditure	1,625,919	2,287,610	2,306,346	2,399,246	2,306,346	2,306,346
751 Property & Plant	-41,472	25,000	89,500	100,000		
752 Machinery & Equipment		6,000	11,000			
753 Furniture and Fittings		130,000	8,000			
755 Computer Software		2,500	11,100			
756 Vehicles		286,000	90,500			
Total Non Statutory Capital Expenditure	-41,472	449,500	210,100	100,000		
101 Statutory Personal Emoluments	664,052	739,247	743,902	743,902	743,902	743,902
Total Statutory Expenditure	664,052	739,247	743,902	743,902	743,902	743,902
Total Subprogram 0435 :	2,248,499	3,476,357	3,260,348	3,243,148	3,260,348	3,260,348

[illegible]

**MINISTRY OF ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION PROGRAM/SUBPROGRAM	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non- Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION & POLICY FORMULATION						
0388 Market Development Projects					450,000	
7158 General Management & Coordination Services	508,273	350,154	91,212	949,639	2,075,690	100,000
163 FISHERIES MANAGEMENT AND DEVELOPMENT						
0173 Fisheries Services	949,472	35,826	102,694	1,087,992	2,624,480	400,000
0174 Fisheries Development Measures					508,400	250,000
164 GENERAL SUPPORT SERVICES						
0385 Markets	2,759,445	110,661	370,964	3,241,070	3,263,802	
400 ENVIRONMENTAL HEALTH SERVICES						
0374 Project Management Coordination Unit	324,317	169,902	46,930	541,149	1,184,257	
650 PRESERVATION AND CONSERVATION						
0117 National Cleanup Program					19,132,308	
0386 National Conservation Commission						25,228,694
0387 Coastal Zone Management Unit	929,651	270,534	116,000	1,316,185	3,975,202	10,125
0399 Botanical Gardens		124,383	7,283	131,666	2,223,783	
0402 Coastal Risk Assessment and Management Programme						
0382 Climate Resilient & Sustainable Integrated Coastal Zone		317,026	79,470	396,496	597,479	
0409 Policy Research, Planning and Information	724,022	10,151	63,031	797,204	1,444,850	
0420 We Gathering Vision 2020					1,186,833	
0555 Natural Heritage Department	421,899	48,580	40,633	511,112	660,791	
7095 General Management & Coordination	969,389	182,393	102,230	1,254,012	3,585,279	200,000
651 PRIMARY ENVIRONMENTAL CARE						
0411 Environmental Protection Department	1,793,557	41,196	225,395	2,060,148	3,490,983	
TOTAL	9,380,025	1,660,806	1,245,842	12,286,673	46,404,137	26,188,819

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										4,161,871
				450,000	420,000				420,000	870,000
				3,125,329	166,542				166,542	3,291,871
										14,726,872
				4,112,472	9,856,000				9,856,000	13,968,472
				758,400						758,400
										6,631,872
				6,504,872	127,000				127,000	6,631,872
										1,725,406
				1,725,406						1,725,406
										77,023,390
				19,132,308						19,132,308
				25,228,694			4,751,800		4,751,800	29,980,494
				5,301,512	625,000				625,000	5,926,512
				2,355,449	4,050,000				4,050,000	6,405,449
				993,975	4,394,571				4,394,571	5,388,546
				2,242,054	275,000				275,000	2,517,054
				1,186,833	245,000				245,000	1,431,833
				1,171,903	12,000				12,000	1,183,903
				5,039,291	18,000				18,000	5,057,291
										6,231,682
				5,551,131	680,551				680,551	6,231,682
				84,879,629	20,869,664		4,751,800		25,621,464	110,501,093

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0402	COASTAL RISK ASSESSMENT AND MANAGEMENT PROGRAM
SUBPROGRAMME STATEMENT:		To build capacity in integrated coastal risk management in Barbados; while incorporating climate change adaptation. The Programme's further aim is to build resilience to coastal risks through improved conservation and management of the coastal zone.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0402 Coastal Risk Assessment and Management Programme						
102 Other Personal Emoluments	485,267	432,671	315,938			
103 Employers Contributions	44,016	29,208	44,367			
206 Travel		1,500	1,500			
207 Utilities		13,154	13,154			
208 Rental of Property		25,375	25,375			
210 Supplies & Materials		18,000	53,930			
211 Maintenance of Property	1,824	30,000	33,400			
212 Operating Expenses		55,620	57,606			
226 Professional Services	426,287	1,188,453	754,380			
Total Non Statutory Recurrent Expenditure	957,394	1,793,981	1,299,650			
752 Machinery & Equipment						
753 Furniture and Fittings						
755 Computer Software						
756 Vehicles		300,000	300,000			
757 Infrastructure	19,681,250					
785 Assets Under Construction	-19,681,250					
Total Non Statutory Capital Expenditure		300,000	300,000			
Total Subprogram 0402 :	957,394	2,093,981	1,599,650			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0382	CLIMATE RESILIENT & SUSTAINABLE INTEGRATED COASTAL ZONE
SUBPROGRAMME STATEMENT:		To improve the resilience of the Coastlines of Barbados from degradation and climate-related risks as well as to augment the Coastal Zone Management Unit's delivery of coastal management services. The aim is to achieve a balance between economic activities and environmental protection along the coastlines.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0402 Coastal Risk Assessment and Management Programme						
102 Other Personal Emoluments				317,026	879,505	887,851
103 Employers Contributions				79,470	80,834	82,278
206 Travel				5,000	5,000	5,000
207 Utilities				18,000	18,000	18,000
208 Rental of Property				30,000	30,000	30,000
210 Supplies & Materials				28,000	33,495	33,495
211 Maintenance of Property				39,200	39,200	39,200
212 Operating Expenses				106,120	198,000	108,000
226 Professional Services				371,159	4,249,196	1,074,929
Total Non Statutory Recurrent Expenditure				993,975	5,533,230	2,278,753
752 Machinery & Equipment				15,000	100,000	20,000
753 Furniture and Fittings				30,000		
755 Computer Software				25,000		
756 Vehicles						
757 Infrastructure						
785 Assets Under Construction				4,324,571	31,628,965	19,936,114
Total Non Statutory Capital Expenditure				4,324,571	31,728,965	19,956,114
Total Subprogram 0402 :				5,388,546	37,262,195	22,234,867

**MINISTRY OF HOUSING, LANDS AND
MAINTENANCE**

BARBADOS ESTIMATES 2025 - 2026**PARTICULARS OF SERVICE****MINISTRY OF HOUSING, LANDS AND MAINTENANCE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry of Housing, Lands and Maintenance

**NINETY-FIVE MILLION, THREE HUNDRED AND TEN THOUSAND
NINE HUNDRED AND FORTY-FIVE DOLLARS**

(\$97,310,945.00)

Mission Statement

To provide quality and affordable housing, land and office accommodation solutions for its customers as well as to provide the proper maintenance of government buildings.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION AND POLICY FORMULATION	6,347,514	9,409,404	7,173,498	9,973,295	12,973,295	12,973,295
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	590,773	673,996	717,651	908,414	908,414	908,414
513 GOVERNMENT BUILDING SERVICES	5,817,606	9,505,221	11,667,544	8,778,137	8,778,137	8,778,137
520 HOUSING PROGRAMME	25,744,000	11,450,000	8,000,000	8,500,000	9,000,000	9,000,000
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	5,744,662	10,152,779	9,037,672	9,828,183	9,077,483	9,077,483
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	94,837,882	87,535,865	70,018,519	69,008,103	74,007,652	74,007,652
523 PUBLIC SERVICE OFFICE PROGRAM	1,675,000	750,000	2,526,868	2,456,868	2,456,868	2,456,868
Total Head 93 :	140,757,436	129,477,265	109,141,752	109,453,000	108,703,700	108,703,700

	RECURRENT					
93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION AND POLICY FORMULATION						
0531 Housing Planning Unit	693,854	54,530	77,352	825,736	1,485,150	
0532 Tenantries Relocation and Redevelopment						1,000,000
7090 General Management & Coordination Services	1,806,119	157,676	171,684	2,135,479	1,288,180	50,000
365 HIV/AIDS PREVENTION AND CONTROL PROJECT						
8310 Prevention		76,533	6,881	83,414	87,600	
8705 Care and Support					237,400	
513 GOVERNMENT BUILDING SERVICES						
0509 Renovations to State House					1,000,000	
0517 General Maintenance	1,888,580	171,312	208,713	2,268,605	1,582,150	
0518 Major Works and Ronovations	1,447,364	10,609	151,409	1,609,382	1,760,000	
520 HOUSING PROGRAMME						
0533 National Housing Corporation						5,500,000
521 LAND USE REGULATION AND CERTIFICATION PROGRAM						
0535 Lands and Surveys Department	2,186,505	270,023	229,085	2,685,613	701,459	
0536 Land Registry	2,582,103	176,396	240,462	2,998,961	2,919,050	
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM						
0537 Acquistions						
0538 Legal Unit	695,418	45,660	62,107	803,185	72,600	
0539 Property Management	785,405	41,968	74,784	902,157	63,172,710	
523 PUBLIC SERVICE OFFICE PROGRAM						
0540 Office Accommodation					2,456,868	
TOTAL	12,142,055	969,161	1,221,967	14,333,183	76,914,567	6,550,000

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										12,973,295
				2,310,886	16,250				16,250	2,327,136
				1,000,000			2,500,000		6,000,000	7,000,000
				3,623,659	22,500				22,500	3,646,159
										908,414
				171,014						171,014
				237,400			500,000		500,000	737,400
										8,778,137
				1,000,000						1,000,000
				3,850,755	150,000				150,000	4,000,755
				3,369,382	408,000				408,000	3,777,382
										9,000,000
				5,500,000			3,500,000		3,500,000	9,000,000
										9,806,583
				3,387,072	195,000				195,000	3,582,072
				5,918,011	306,500				306,500	6,224,511
										74,007,652
						2,000,000			6,000,000	6,000,000
				875,785	7,000				7,000	882,785
				64,074,867	3,050,000				3,050,000	67,124,867
										2,456,868
				2,456,868						2,456,868
				97,797,750	3,155,250	2,000,000	6,500,000		11,655,250	109,453,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	521	Land Use Regulation & Certification
PROGRAMME STATEMENT:		To provide for the surveying of land for acquisition purposes; to establish control for property surveys and the provision of topographical maps.
SUBPROGRAMME:	0535	LANDS & SURVEYS DEPARTMENT
SUBPROGRAMME STATEMENT:		This Subprogram provides for the operation of the Land and Surveys Department which include the provision of digital topographical mapping, plans and the training of land surveying students.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0535 Lands and Surveys Department						
102 Other Personal Emoluments	315,515	253,912	251,103	270,023		
103 Employers Contributions	162,483	175,230	193,644	229,085		
206 Travel	1,338	36,900	26,900	26,900		
207 Utilities	27,019	47,060	73,900	73,900		
208 Rental of Property	8,574	9,000	9,000	9,000		
209 Library Books & Publications	1,350	9,400	9,400	9,400		
210 Supplies & Materials	46,082	68,100	69,700	66,000		
211 Maintenance of Property	98,514	262,284	138,684	166,484		
212 Operating Expenses	114,944	160,249	159,729	261,175		
226 Professional Services		20,000	20,000	90,000		
Total Non Statutory Recurrent Expenditure	775,819	1,042,135	952,060	1,201,967		
752 Machinery & Equipment	89,716	162,000	182,000	155,000		
755 Computer Software		20,000	20,000	40,000		
Total Non Statutory Capital Expenditure	89,716	182,000	202,000	195,000		
101 Statutory Personal Emoluments	1,405,806	1,429,343	2,230,201	2,685,613		
Total Statutory Expenditure	1,405,806	1,429,343	2,230,201	2,685,613		
Total Subprogram 0535 :	2,271,341	2,653,478	3,384,261	4,082,580		

DYING HEADS

**MINISTRY OF FINANCE, ECONOMIC
AFFAIRS AND INVESTMENT**

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	002	Financial Control & Treasury Management
PROGRAMME STATEMENT:		Provides for efficient management supervision of Governments cash transactions and accounting operations.
SUBPROGRAMME:	0113	INFORMATION SYSTEMS UNIT(ISU)
SUBPROGRAMME STATEMENT:		Provides for the expenses associated with the implementation of the program. It provides in particular for the procurement of professional services, computer equipment, and for the overall coordination and supervision of the program.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0113 Information Systems Unit						
102 Other Personal Emoluments	171,383	342,697	217,787			
103 Employers Contributions	113,971	141,082	161,963			
206 Travel	1,394	5,757	4,757			
207 Utilities	4,321	90,000	20,000			
209 Library Books & Publications		1,000	700			
210 Supplies & Materials	17,137	17,338	25,338			
211 Maintenance of Property	3,227,108	3,323,198	4,132,405			
212 Operating Expenses	247,745	372,604	255,715			
223 Structures	1,652	27,000	20,000			
226 Professional Services	44,188	1,505,272	490,386			
Total Non Statutory Recurrent Expenditure	3,828,899	5,825,948	5,329,051			
752 Machinery & Equipment	138,465	233,893	211,076			
753 Furniture and Fittings		25,000	25,000			
755 Computer Software		25,000	25,000			
Total Non Statutory Capital Expenditure	138,465	283,893	261,076			
101 Statutory Personal Emoluments	1,112,395	1,435,993	1,267,881			
Total Statutory Expenditure	1,112,395	1,435,993	1,267,881			
Total Subprogram 0113 :	5,079,758	7,545,834	6,858,008			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	002	Financial Control & Treasury Management
PROGRAMME STATEMENT:		Provides for efficient management supervision of Government's cash transactions and accounting operations.
SUBPROGRAMME:	0131	Accountant General's Office
SUBPROGRAMME STATEMENT:		Provides for the management of cash transactions and reporting to Parliament on the Consolidated Fund as down by the Financial Management and Audit Act Cap. 5, the Financial Rules 2011 and other Statutes in force.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0131 Accountant General's Office						
102 Other Personal Emoluments	142,251	452,813	440,073			
103 Employers Contributions	281,156	254,130	309,751			
206 Travel	1,289	3,938	3,938			
207 Utilities	2,241,047	300,135	267,276			
208 Rental of Property	15,110	37,629	16,603			
209 Library Books & Publications	421	1,450	900			
210 Supplies & Materials	66,976	136,658	97,052			
211 Maintenance of Property	73,394	268,593	147,844			
212 Operating Expenses	6,147,454	5,110,712	6,108,462			
226 Professional Services	188,418	60,000	232,208			
230 Contingencies		600	600			
252 Bad Debt Expense		500,000	500,000			
Total Non Statutory Recurrent Expenditure	9,157,516	7,126,658	8,124,707			
751 Property & Plant		6,000				
752 Machinery & Equipment		12,000				
753 Furniture and Fittings		15,000				
Total Non Statutory Capital Expenditure		33,000				
101 Statutory Personal Emoluments	2,615,856	2,671,242	2,348,447			
235 Statutory Investment Expense		500,000	500,000			
Total Statutory Expenditure	2,615,856	3,171,242	2,848,447			
Total Subprogram 0131 :	11,773,372	10,330,900	10,973,154			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	002	Financial Control & Treasury Management
PROGRAMME STATEMENT:		Provides for efficient management supervision of Government's cash transactions and accounting operations.
SUBPROGRAMME:	0132	Central Enterprise Risk Management & Internal Audit Office
SUBPROGRAMME STATEMENT:		Provides in accordance with Section 67 of the Public Finance Management Act for the evaluation & improvements of risk management, control and governance processes in relation to Public Entities; and conducting internal audits of Public Entities.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0132 Central Enterprise Risk Management and Internal Audit Office						
102 Other Personal Emoluments		145,441	967			
103 Employers Contributions	13,426	105,182	64,200			
206 Travel	280	2,000	43,200			
207 Utilities		10,500	10,500			
208 Rental of Property		38,000	38,000			
209 Library Books & Publications		1,000	1,000			
210 Supplies & Materials	14,829	15,500	18,500			
211 Maintenance of Property	26,041	61,100	61,100			
212 Operating Expenses	8,273	85,000	114,000			
226 Professional Services		425,000	350,000			
Total Non Statutory Recurrent Expenditure	62,849	888,723	701,467			
752 Machinery & Equipment	30,513	66,500	77,408			
753 Furniture and Fittings		100,000	100,000			
755 Computer Software	130,208	200,000	60,000			
Total Non Statutory Capital Expenditure	160,720	366,500	237,408			
101 Statutory Personal Emoluments	122,623	518,611	608,823			
Total Statutory Expenditure	122,623	518,611	608,823			
Total Subprogram 0132 :	346,193	1,773,834	1,547,698			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
PROGRAMME:	040	Direction & Policy Formulation Services				
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,				
SUBPROGRAMME:	7010	GENERAL MANAGEMENT & COORDINATION SERVICES				
SUBPROGRAMME STATEMENT:		Supervision of the work of all divisions and departments of the Ministry in regard to review, initiation and execution of policy affecting services. Oversight of the financial and economic policy aspects of activities of other ministries/departments.				

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7010 General Management & Coordination Services						
102 Other Personal Emoluments	373,228	342,901	574,614			
103 Employers Contributions	110,259	113,576	128,057			
206 Travel	500	500	500			
207 Utilities	253,817	203,347	253,817			
208 Rental of Property	1,993	2,475	2,658			
209 Library Books & Publications	14,825	12,937	19,392			
210 Supplies & Materials	87,779	120,314	86,969			
211 Maintenance of Property	11,516,585	15,466,543	6,415,412			
212 Operating Expenses	337,177	404,275	883,338			
226 Professional Services	4,533,479	12,886,934	5,315,290			
230 Contingencies		10,000	10,000			
317 Subscriptions	413,491	434,362	434,362			
Total Non Statutory Recurrent Expenditure	17,643,133	29,998,164	14,124,409			
752 Machinery & Equipment		25,000				
755 Computer Software		200,000	200,000			
Total Non Statutory Capital Expenditure		225,000	200,000			
101 Statutory Personal Emoluments	1,172,160	1,224,705	1,270,292			
Total Statutory Expenditure	1,172,160	1,224,705	1,270,292			
Total Subprogram 7010 :	18,815,293	31,447,869	15,594,701			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
SUBPROGRAMME:	0019	BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND
SUBPROGRAMME STATEMENT:		To provide for the security and protection of Barbados' marine environment and the expansion of the Blue Economy.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0019 Barbados Environmental Sustainability Fund						
315 Grants to Non-Profit Organisations	5,079,136	7,670,413	5,141,435			
Total Non Statutory Recurrent Expenditure	5,079,136	7,670,413	5,141,435			
Total Subprogram 0019 :	5,079,136	7,670,413	5,141,435			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.
SUBPROGRAMME:	0022	CONTINGENCIES
SUBPROGRAMME STATEMENT:		Provide for an urgent and unforeseen need for an expenditure.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0022 Contingencies						
230 Contingencies		1,000,000	500,000			
Total Non Statutory Recurrent Expenditure		1,000,000	500,000			
Total Subprogram 0022 :		1,000,000	500,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
SUBPROGRAMME:	0480	OFFICE OF SUPERVISOR OF INSOLVENCY
SUBPROGRAMME STATEMENT:		Effective administration of Insolvency Act, Cap. 303.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0480 Office of Supervisor of Insolvency						
102 Other Personal Emoluments	17,192	87,782	84,680			
103 Employers Contributions	14,919	36,748	28,407			
206 Travel	3,991	1,000	4,500			
207 Utilities	10,314	19,800	19,800			
209 Library Books & Publications	6,545	7,500	7,500			
210 Supplies & Materials	25,284	28,200	30,800			
211 Maintenance of Property	25,754	26,550	29,550			
212 Operating Expenses	83,836	82,226	114,300			
226 Professional Services	76,096	256,000	150,000			
317 Subscriptions	5,489	4,000	7,000			
Total Non Statutory Recurrent Expenditure	269,418	549,806	476,537			
752 Machinery & Equipment		11,000	7,000			
753 Furniture and Fittings		15,000	15,000			
Total Non Statutory Capital Expenditure		26,000	22,000			
101 Statutory Personal Emoluments	205,807	234,889	276,408			
Total Statutory Expenditure	205,807	234,889	276,408			
Total Subprogram 0480 :	475,224	810,695	774,945			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0026	FISCAL COUNCIL
SUBPROGRAMME STATEMENT:		Provides for the operation of the Fiscal Council

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0026 Fiscal Council						
212 Operating Expenses		150,000	150,000			
226 Professional Services		1,150,000	950,000			
Total Non Statutory Recurrent Expenditure		1,300,000	1,100,000			
Total Subprogram 0026 :		1,300,000	1,100,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0108	DEBT MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		Advising the Minister on matters relating to public debt, managing, monitoring and reporting on the public debt portfolio; developing strategies to ensure Government's financing needs are met at the lowest cost within acceptable level of risk.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0108 Debt Management						
102 Other Personal Emoluments	939	933	967			
103 Employers Contributions	41,932	42,596	44,453			
206 Travel	1,000	1,000	1,000			
Total Non Statutory Recurrent Expenditure	43,871	44,529	46,420			
101 Statutory Personal Emoluments	512,937	517,490	552,155			
Total Statutory Expenditure	512,937	517,490	552,155			
Total Subprogram 0108 :	556,808	562,019	598,575			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0109	FISCAL RISK UNIT
SUBPROGRAMME STATEMENT:		To identify and manage fiscal risks in accordance with international best practices, while providing quality advice and reporting to the government in a timely manner.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0109 Fiscal Risk Unit						
102 Other Personal Emoluments		507,690	507,690			
103 Employers Contributions		27,331	27,331			
206 Travel		5,000	5,000			
207 Utilities		9,276	9,276			
209 Library Books & Publications		1,000	1,000			
210 Supplies & Materials		20,500	20,500			
211 Maintenance of Property		6,000	6,000			
212 Operating Expenses		261,690	261,690			
226 Professional Services						
Total Non Statutory Recurrent Expenditure		838,487	838,487			
752 Machinery & Equipment		24,000	24,000			
753 Furniture and Fittings		25,000	25,000			
Total Non Statutory Capital Expenditure		49,000	49,000			
Total Subprogram 0109 :		887,487	887,487			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0110	BUDGET ADMINISTRATION
SUBPROGRAMME STATEMENT:		Advising the Minister on matters relating to public expenditure; preparing the annual Estimates of Revenue and Expenditure and supplementary Estimates of Expenditure; processing of (R.Q.A's) and the issue of (FWs); and compiling (GFS).

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0110 Budget Administration						
102 Other Personal Emoluments	44,906	84,145	73,816			
103 Employers Contributions	56,752	54,277	66,017			
206 Travel	1,257	9,500	9,500			
Total Non Statutory Recurrent Expenditure	102,915	147,922	149,333			
101 Statutory Personal Emoluments	655,009	625,334	706,981			
Total Statutory Expenditure	655,009	625,334	706,981			
Total Subprogram 0110 :	757,924	773,256	856,314			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
PROGRAMME:	110	Budget & Public Expenditure Policy				
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.				
SUBPROGRAMME:	0111	TAX ADMINISTRATION				
SUBPROGRAMME STATEMENT:		Provides for the review of, and advice to the Ministry on Taxation and Fiscal Policy; Caribbean Economic Community matters relating to trade liberalization and Common Protective Policy; and processing of Duty Free Concessions.				

FINANCE, ECONOMIC AFFAIRS & INVESTMENT		Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY		\$	\$	\$	\$	\$	\$
Subprogram 0111 Tax Adminstration							
102 Other Personal Emoluments		3,752	3,661	10,354			
103 Employers Contributions		24,770	25,810	25,639			
Total Non Statutory Recurrent Expenditure		28,522	29,471	35,993			
101 Statutory Personal Emoluments		271,322	278,143	280,892			
Total Statutory Expenditure		271,322	278,143	280,892			
Total Subprogram 0111 :		299,845	307,614	316,885			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0112	MANAGEMENT AND ACCOUNTING
SUBPROGRAMME STATEMENT:		Provides for the review of, and advice on, financial management and accounting procedures relating to statutory bodies and public enterprises; representation on boards of commercial enterprises; and audit of the Auditor General's Department accounts.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0112 Management and Accounting						
102 Other Personal Emoluments	16,633	160,018	154,035			
103 Employers Contributions	61,539	83,667	86,847			
206 Travel	554	2,358	2,358			
Total Non Statutory Recurrent Expenditure	78,726	246,043	243,240			
101 Statutory Personal Emoluments	839,197	905,700	1,020,603			
Total Statutory Expenditure	839,197	905,700	1,020,603			
Total Subprogram 0112 :	917,923	1,151,743	1,263,843			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
PROGRAMME:	113	Revenue Collection				
PROGRAMME STATEMENT:		Provides for the collection of revenue from taxes on income and profits, property, and international trade.				
SUBPROGRAMME:	0133	CUSTOMS				
SUBPROGRAMME STATEMENT:		Provides for the collection of duties and taxes on imported goods and locally manufactured goods; collection of Value Added Tax on local goods and services; controlling the movement of passenger vessels and aircraft in and out of Barbados.				

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
Subprogram 0133 Customs						
102 Other Personal Emoluments	2,522,951	2,784,486	2,393,962			
103 Employers Contributions	1,444,500	1,476,810	1,240,408			
206 Travel	150,150	195,000	227,563			
207 Utilities	654,396	923,594	2,621,500			
208 Rental of Property	49,696	45,340	75,000			
209 Library Books & Publications	30,689	3,790	10,390			
210 Supplies & Materials	62,317	239,251	256,319			
211 Maintenance of Property	441,564	818,108	777,280			
212 Operating Expenses	630,024	1,608,852	2,219,632			
226 Professional Services	79,593	218,750	1,142,838			
252 Bad Debt Expense		339,555				
314 Grants To Individuals	265,000					
317 Subscriptions	59,535	26,590	27,920			
Total Non Statutory Recurrent Expenditure	6,390,415	8,680,126	10,992,812			
751 Property & Plant	3,525	23,000	8,000			
752 Machinery & Equipment	903,352	621,150	920,330			
753 Furniture and Fittings	5,475	59,000	35,200			
755 Computer Software	651,503	1,542,849	913,500			
756 Vehicles	1,156,268	310,000	1,094,800			
Total Non Statutory Capital Expenditure	2,720,123	2,555,999	2,971,830			
101 Statutory Personal Emoluments	10,581,363	10,099,277	10,509,536			
Total Statutory Expenditure	10,581,363	10,099,277	10,509,536			
Total Subprogram 0133 :	19,691,901	21,335,402	24,474,178			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	113	Revenue Collection
PROGRAMME STATEMENT:		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
SUBPROGRAMME:	0185	BARBADOS REVENUE AUTHORITY
SUBPROGRAMME STATEMENT:		Provides for the operations of the Barbados Revenue Authority.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
Subprogram 0185 Barbados Revenue Authority						
316 Grants to Public Institutions	38,660,386	34,800,000	39,832,246			
Total Non Statutory Recurrent Expenditure	38,660,530	34,800,000	39,832,246			
416 Grants to Public Institutions	1,609,000	1,609,000	3,000,000			
Total Non Statutory Capital Expenditure	1,609,000	1,609,000	3,000,000			
Total Subprogram 0185 :	40,269,530	36,409,000	42,832,246			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	113	Revenue Collection
PROGRAMME STATEMENT:		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
SUBPROGRAMME:	0190	TAX ADMINISTRATION INFRASTRUCTURE REFORM PROJECT
SUBPROGRAMME STATEMENT:		To improve the administration of taxes through the acquisition and implementation of an integrated electronic information technology system for the Barbados Revenue Authority and security scanning equipment for the Customs Department.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
Subprogram 0190 Tax Administration Infrastructure Reform Project						
416 Grants to Public Institutions		2,582,415				
Total Non Statutory Capital Expenditure		2,582,415				
Total Subprogram 0190 :		2,582,415				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	116	Supplies & Purchasing Management
PROGRAMME STATEMENT:		Provides for the efficient operating of Supply and Purchasing Management.
SUBPROGRAMME:	0192	GOVERNMENT PROCUREMENT DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the procurement of supplies on behalf of Ministries and Departments in accordance with the provision of the Financial Administration and Audit (Supplies) Rules 1971.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0192 Government Procurement Dept						
102 Other Personal Emoluments	53,886	249,974	113,728			
103 Employers Contributions	163,089	187,325	175,261			
206 Travel	8,915	50,000	9,000			
207 Utilities	15,468	115,000	109,000			
208 Rental of Property	14,185	14,200	14,200			
209 Library Books & Publications	638	2,200	2,200			
210 Supplies & Materials	48,770	110,350	60,200			
211 Maintenance of Property	87,807	190,500	136,400			
212 Operating Expenses	251,967	577,266	458,941			
226 Professional Services	42,245	20,000	60,000			
250 Depreciation Expense	401					
Total Non Statutory Recurrent Expenditure	687,371	1,516,815	1,138,930			
751 Property & Plant		50,000	25,000			
752 Machinery & Equipment	9,425	119,028	59,514			
Total Non Statutory Capital Expenditure	9,425	169,028	84,514			
101 Statutory Personal Emoluments	1,565,311	1,622,419	1,659,166			
Total Statutory Expenditure	1,565,311	1,622,419	1,659,166			
Total Subprogram 0192 :	2,262,107	3,308,262	2,882,610			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME: 116 Supplies & Purchasing Management
PROGRAMME STATEMENT: Provides for the efficient operating of Supply and Purchasing Management.
SUBPROGRAMME: 0194 PURCHASING
SUBPROGRAMME STATEMENT: Provides for the procurement of supplies in an efficient manner on behalf of Ministries and Departments.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0194 Purchasing						
206 Travel	2,827	6,000	6,000			
207 Utilities	3,512	28,800	28,800			
208 Rental of Property	675	4,705	4,705			
210 Supplies & Materials	1,940	49,950	49,950			
211 Maintenance of Property	19,975	54,100	54,100			
212 Operating Expenses	47,520	91,000	91,000			
Total Non Statutory Recurrent Expenditure	76,448	234,555	234,555			
Total Subprogram 0194 :	76,448	234,555	234,555			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	116	Supplies & Purchasing Management
PROGRAMME STATEMENT:		Provides for the efficient operating of Supply and Purchasing Management.
SUBPROGRAMME:	0559	MODERNISATION OF PUBLIC PROCUREMENT SYSTEMS
SUBPROGRAMME STATEMENT:		Provides for the modernization of Barbados' National Procurement System through the improvement of effectiveness of public procurement, saving money through competitive prices; reducing process time while ensuring the transparency of the system.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0559 Modernisation of Public Procurement Systems						
102 Other Personal Emoluments		153,635				
103 Employers Contributions		13,196				
Total Non Statutory Recurrent Expenditure		166,831				
Total Subprogram 0559 :		166,831				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

PROGRAMME: 117 Pensions

PROGRAMME STATEMENT: Provides for the payment of benefits to all former Government Employees.

SUBPROGRAMME: 0139 PENSIONS, GRATUITY AND OTHER BENEFITS

SUBPROGRAMME STATEMENT: Provides for the prompt settlement of retiring benefits.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
117 PENSIONS	\$	\$	\$	\$	\$	\$
Subprogram 0139 Pensions, Gratuity & Other Benefits						
319 Other Retiring Benefits	31,530,863	80,205,826	84,640,421			
Total Non Statutory Recurrent Expenditure	31,530,863	80,205,826	84,640,421			
318 Retiring Benefits	247,500,819	569,049,312	270,572,453			
Total Statutory Expenditure	247,500,819	569,049,312	270,572,453			
Total Subprogram 0139 :	279,031,682	649,255,138	355,212,874			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	119	Lending
PROGRAMME STATEMENT:		Provides for loans and advances to individuals and agencies, in respect of student loans, vehicle loans and capital programs.
SUBPROGRAMME:	0141	LOANS AND ADVANCES
SUBPROGRAMME STATEMENT:		Provides for payments of loans to Parliamentarians and Registering Officers, writing off of loans to individuals and agencies; and lending of money borrowed from foreign agencies to assist with capital programs including financing to W.I. Shipping Corp.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
119 LENDING	\$	\$	\$	\$	\$	\$
Subprogram 0141 Loans and Advances						
628 Advances to Public Officers	657,412	550,000	550,000			
Total Non Statutory Recurrent Expenditure	657,412	550,000	550,000			
416 Grants to Public Institutions		71,000				
Total Non Statutory Capital Expenditure		71,000				
Total Subprogram 0141 :	657,412	621,000	550,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	7013	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the coordination of the administrative functions of the Division; and expert policy and technical advice to the Minister of Finance and Economic Affairs.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 7013 General Management and Coordination Services						
102 Other Personal Emoluments	55,517	47,474	62,653			
103 Employers Contributions	107,479	106,140	117,101			
206 Travel	18,500	8,000	15,000			
207 Utilities	57,733	49,811	81,155			
208 Rental of Property	23,110	73,500	64,360			
209 Library Books & Publications	954	3,750	3,750			
210 Supplies & Materials	102,263	70,050	143,350			
211 Maintenance of Property	85,553	87,260	128,230			
212 Operating Expenses	340,449	760,036	633,295			
226 Professional Services	82,568	311,000	310,750			
230 Contingencies		5,000	5,000			
317 Subscriptions	38,400	42,670	42,670			
Total Non Statutory Recurrent Expenditure	912,526	1,564,691	1,607,314			
752 Machinery & Equipment	6,049					
753 Furniture and Fittings	27,155	18,060				
756 Vehicles	48,755	88,625				
Total Non Statutory Capital Expenditure	81,959	106,685				
101 Statutory Personal Emoluments	1,167,584	1,128,778	1,311,062			
318 Retiring Benefits	357,033	94,685				
Total Statutory Expenditure	1,524,617	1,223,463	1,311,062			
Total Subprogram 7013 :	2,519,102	2,894,839	2,918,376			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0027	ECONOMIC AND SOCIAL PLANNING
SUBPROGRAMME STATEMENT:		Provides for the operation of the National Growth Council.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0027 National Growth Council						
212 Operating Expenses		115,473	115,473			
226 Professional Services		1,184,527	1,184,527			
Total Non Statutory Recurrent Expenditure		1,300,000	1,300,000			
Total Subprogram 0027 :		1,300,000	1,300,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0143	STATISTICAL DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the collection, compilation, analysis, abstract and publishing of statistical information; collaborate with other government departments; and organise a coordinated scheme of statistics relating to the island.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0143 STATISTICAL DEPARTMENT						
102 Other Personal Emoluments	235,257	492,446	331,489			
103 Employers Contributions	291,634	320,661	296,447			
206 Travel	161,000	161,000	161,000			
207 Utilities	250,965	145,000	277,000			
208 Rental of Property						
209 Library Books & Publications	575	2,524	2,324			
210 Supplies & Materials	100,415	128,260	118,474			
211 Maintenance of Property	58,440	104,002	89,001			
212 Operating Expenses	42,591	411,013	525,826			
226 Professional Services	21,732	220,000	190,000			
316 Grants to Public Institutions	304					
317 Subscriptions		700	700			
Total Non Statutory Recurrent Expenditure	1,162,914	1,985,606	1,992,261			
752 Machinery & Equipment	203,497	48,000	48,000			
755 Computer Software						
Total Non Statutory Capital Expenditure	203,497	48,000	48,000			
101 Statutory Personal Emoluments	2,549,505	2,514,820	2,753,893			
Total Statutory Expenditure	2,549,505	2,514,820	2,753,893			
Total Subprogram 0143 :	3,915,916	4,548,426	4,794,154			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0145	THE POPULATION AND HOUSING CENSUS
SUBPROGRAMME STATEMENT:		Provides for the manage the execution of the Population and Housing Census.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0145 POPULATION & HOUSING CENSUS						
102 Other Personal Emoluments	111,025	269,050				
103 Employers Contributions	11,143	28,490				
210 Supplies & Materials		92,053				
212 Operating Expenses	364	228,750				
226 Professional Services		909,088				
Total Non Statutory Recurrent Expenditure	122,532	1,527,431				
Total Subprogram 0145 :	122,532	1,527,431				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0152	PUBLIC INVESTMENT UNIT
SUBPROGRAMME STATEMENT:		Provides technical advice to the Minister on matters pertaining to Public Investment and Project Planning; and provide technical support to ministries and statutory corporations in the preparation, implementation and evaluation of investment projects.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0152 Public Investment Unit						
102 Other Personal Emoluments	20,241	29,328	30,137			
103 Employers Contributions	70,650	71,571	80,118			
Total Non Statutory Recurrent Expenditure	90,890	100,899	110,255			
101 Statutory Personal Emoluments	889,322	892,711	1,021,173			
Total Statutory Expenditure	889,322	892,711	1,021,173			
Total Subprogram 0152 :	980,212	993,610	1,131,428			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0354	IDB ENHANCED ACCESS TO CREDIT FOR PRODUCTIVITY
SUBPROGRAMME STATEMENT:		Provides enhanced access to credit for productivity (IADB funded)

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0354 IDB Enhanced Access to Credit for Productivity						
316 Grants to Public Institutions	5,580					
Total Non Statutory Recurrent Expenditure	5,580					
Total Subprogram 0354 :	5,580					

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0505	IDB Global Credit Program for Safeguarding the Productive Sectors and Employment
SUBPROGRAMME STATEMENT:		To support the short-term financial sustainability of MSME and promote the economic recovery of MSME through access to productive financing through the Enhanced Credit Guarantee Fund of the Central Bank of Barbados.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0505 IDB Global Credit Prog for Safeguarding the Productive Sector and Employment						
417 Subscriptions		6,000,000				
Total Non Statutory Capital Expenditure		6,000,000				
Total Subprogram 0505 :		6,000,000				

**MINISTRY OF EDUCATION,
TECHNOLOGICAL AND VOCATIONAL
TRAINING**

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management of all educational services and contributions to international organizations.
SUBPROGRAMME:	7100	GENERAL MANAGEMENT AND CORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7100 General Management & Coordination Services						
102 Other Personal Emoluments	3,116,173	2,055,803	3,335,317			
103 Employers Contributions	1,548,180	916,900	1,091,955			
206 Travel	152,057	190,000	190,000			
207 Utilities	1,006,193	1,002,059	1,915,118			
208 Rental of Property	208,741	220,924	194,962			
209 Library Books & Publications	3,447	4,754	4,754			
210 Supplies & Materials	156,712	212,241	214,686			
211 Maintenance of Property	462,696	760,439	326,538			
212 Operating Expenses	192,575	405,105	625,509			
223 Structures	70,380	131,026	90,000			
226 Professional Services	95,134	215,083	701,658			
250 Depreciation Expense	2,919					
313 Subsidies	792,456					
315 Grants to Non-Profit Organisations	112,250	55,000	55,000			
316 Grants to Public Institutions	2,000,000					
317 Subscriptions	111,525	183,077	118,420			
Total Non Statutory Recurrent Expenditure	10,031,437	6,352,411	8,863,917			
751 Property & Plant	12,919,908	458,794	578,468			
752 Machinery & Equipment	82,263	167,975	181,200			
753 Furniture and Fittings		62,700	127,141			
755 Computer Software		581,595	581,595			
756 Vehicles	107,879	125,423	125,423			
Total Non Statutory Capital Expenditure	13,110,050	1,396,487	1,593,827			
101 Statutory Personal Emoluments	8,246,079	7,415,852	8,864,486			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management of all educational services and contributions to international organizations.
SUBPROGRAMME:	7100	GENERAL MANAGEMENT AND CORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7100 General Management & Coordination Services						
Total Statutory Expenditure	8,246,079	7,415,852	8,864,486			
Total Subprogram 7100 :	31,387,566	15,164,750	19,322,230			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
SUBPROGRAMME:	0269	EDUCATION REFORM UNIT
SUBPROGRAMME STATEMENT:		To provide for the reform of the basic education system to meet the needs of all students and to provide all graduates of the system with opportunities to achieve their fullest potential.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0269 Education Reform Unit						
212 Operating Expenses	437,581	400,000				
226 Professional Services	448,985	489,691				
Total Non Statutory Recurrent Expenditure	886,566	889,691				
Total Subprogram 0269 :	886,566	889,691				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,
SUBPROGRAMME:	0270	EDUCATION TECHNICAL MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		To meet the administration cost of the Project Unit, in implementing educational programs partially or wholly funded by regional and/or international funding agencies.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0270 EDUCATION TECHNICAL MANAGEMENT UNIT						
102 Other Personal Emoluments	20,519	51,570	50,746			
103 Employers Contributions	75,522	77,466	73,072			
206 Travel	47,250	65,000	47,250			
207 Utilities		2,000				
208 Rental of Property	28,278	16,516	29,189			
210 Supplies & Materials	33,476	55,377	17,180			
211 Maintenance of Property	38,628	34,311	61,145			
212 Operating Expenses	2,179	6,387	2,700			
226 Professional Services	18,000	1,500	153,000			
Total Non Statutory Recurrent Expenditure	263,852	310,127	434,282			
752 Machinery & Equipment						
753 Furniture and Fittings		75,000	75,000			
755 Computer Software		75,000				
Total Non Statutory Capital Expenditure		150,000	75,000			
101 Statutory Personal Emoluments	788,067	868,016	783,019			
Total Statutory Expenditure	788,067	868,016	783,019			
Total Subprogram 0270 :	1,051,919	1,328,143	1,292,301			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
PROGRAMME:	040	Direction & Policy Formulation Services				
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's Office,				
SUBPROGRAMME:	0313	CHANGE MANAGEMENT UNIT				
SUBPROGRAMME STATEMENT:		To provide for the modernisation of METVT and the transformation of the basic education system, including pre-primary, to meet the needs of all learners and to provide all graduates of the system with opportunities to achieve their fullest potential.				

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0313 Change Management Unit						
102 Other Personal Emoluments		559,937	559,937			
103 Employers Contributions		72,206	72,206			
206 Travel						
207 Utilities						
208 Rental of Property						
209 Library Books & Publications						
210 Supplies & Materials						
211 Maintenance of Property						
212 Operating Expenses						
226 Professional Services						
Total Non Statutory Recurrent Expenditure		632,143	632,143			
785 Assets Under Construction		952,370	952,370			
Total Non Statutory Capital Expenditure		952,370	952,370			
Total Subprogram 0313 :		1,584,513	1,584,513			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	270	Teacher Training
PROGRAMME STATEMENT:		Provides for teacher and staff training at the Erdiston Teachers Trainig College and other local Institutions, as well as abroad when the training is not available locally.
SUBPROGRAMME:	0272	ERDISTON COLLEGE
SUBPROGRAMME STATEMENT:		Provides for administrative and operational cost for the college, which was established under the Erdiston Training College Board of Management order 1983, for the training of teachers.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
270 TEACHER TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0272 Erdiston College						
102 Other Personal Emoluments	594,184	624,664	659,607			
103 Employers Contributions	251,636	272,282	285,544			
211 Maintenance of Property	166					
316 Grants to Public Institutions	1,955,673	2,320,944	2,064,253			
Total Non Statutory Recurrent Expenditure	2,801,659	3,217,890	3,009,404			
416 Grants to Public Institutions	84,000	1,149,000	527,000			
Total Non Statutory Capital Expenditure	84,000	1,149,000	527,000			
101 Statutory Personal Emoluments	2,203,393	1,698,951	2,112,825			
Total Statutory Expenditure	2,203,393	1,698,951	2,112,825			
Total Subprogram 0272 :	5,089,052	6,065,841	5,649,229			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0277	PRIMARY EDUCATION DOMESTIC PROGRAM
SUBPROGRAMME STATEMENT:		To meet the cost of seven schools in 2nd IDB funded Primary Education Project, as required by the loan agreement and the refurbishment of other older primary schools throughout the island.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0277 Primary Education Domestic Program						
102 Other Personal Emoluments						
103 Employers Contributions						
206 Travel						
207 Utilities						
208 Rental of Property						
209 Library Books & Publications						
210 Supplies & Materials	-867	85,000	180,000			
211 Maintenance of Property	5,429,400	8,757,544	5,265,000			
212 Operating Expenses		1,130,000				
226 Professional Services	641,713	550,000	500,000			
Total Non Statutory Recurrent Expenditure	6,070,246	10,522,544	5,945,000			
751 Property & Plant	1,464,383	4,068,557				
752 Machinery & Equipment	172,056	300,000	180,000			
785 Assets Under Construction	2,535,617	5,436,424	4,000,000			
Total Non Statutory Capital Expenditure	4,172,056	9,804,981	4,180,000			
Total Subprogram 0277 :	10,242,302	20,327,525	10,125,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0278	SPECIAL SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for grants to private schools, which are providing Special Education such as The Challenor School, the Learning Centre and the Derrick Smith School & Vocational Centre.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0278 Special Schools						
316 Grants to Public Institutions	4,408,627	4,408,400	4,768,400			
Total Non Statutory Recurrent Expenditure	4,408,627	4,408,400	4,768,400			
416 Grants to Public Institutions		1,500,000	1,500,000			
Total Non Statutory Capital Expenditure		1,500,000	1,500,000			
Total Subprogram 0278 :	4,408,627	5,908,400	6,268,400			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0280	SKILLS FOR THE FUTURE
SUBPROGRAMME STATEMENT:		To provide funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risk, and to promote behavioural changes with respect to safer sexual practices.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0280 Skills for the Future						
102 Other Personal Emoluments		175,444	175,444			
103 Employers Contributions		13,978	13,978			
206 Travel		5,000	5,000			
207 Utilities		8,724	8,724			
210 Supplies & Materials		1,240,000	1,240,000			
211 Maintenance of Property		11,709	11,709			
212 Operating Expenses	4,635	1,616,596	1,616,596			
226 Professional Services	172,785	2,778,600	2,778,600			
230 Contingencies		500,000	500,000			
Total Non Statutory Recurrent Expenditure	177,420	6,350,051	6,350,051			
751 Property & Plant		512,117	512,117			
752 Machinery & Equipment	55,635	1,860,000	1,860,000			
753 Furniture and Fittings	4,755	100,000	100,000			
755 Computer Software		40,000	40,000			
756 Vehicles	112,577					
785 Assets Under Construction	-5,811,105	14,497,321	16,470,104			
Total Non Statutory Capital Expenditure	-5,638,138	17,009,438	18,982,221			
Total Subprogram 0280 :	-5,460,718	23,359,489	25,332,272			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0302	EDUCATION SECTOR ENHANCEMENT PROGRAM
SUBPROGRAMME STATEMENT:		Provides for the administrative costs of the Project Unit, implementing educational programmes partially or wholly funded by regional and /or international funding agencies.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0302 Schools Digital Technologies Programme						
207 Utilities	1,145,523	845,017	1,450,017			
208 Rental of Property	26,424	30,000	31,000			
210 Supplies & Materials	109,523	995,416	990,416			
211 Maintenance of Property	83,826	600,000	600,000			
212 Operating Expenses	569,242	1,193,476	842,546			
223 Structures		800,000				
226 Professional Services	20,538	85,000	115,000			
250 Depreciation Expense	164,868					
Total Non Statutory Recurrent Expenditure	2,119,944	4,548,909	4,028,979			
751 Property & Plant	88,612,011	150,000	200,000			
752 Machinery & Equipment	1,016,323	1,525,000	6,544,330			
753 Furniture and Fittings	16,152	479,400	150,000			
755 Computer Software	981,565	1,341,000	382,469			
Total Non Statutory Capital Expenditure	90,626,050	3,495,400	7,276,799			
Total Subprogram 0302 :	92,745,994	8,044,309	11,305,778			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0308	ROBOTICS PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for the administrative costs for the project, tools, training associated with implementing the programme

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0308 Robotics Programme						
210 Supplies & Materials						
212 Operating Expenses		120,000	120,000			
Total Non Statutory Recurrent Expenditure		120,000	120,000			
752 Machinery & Equipment	119,921	1,343,470				
Total Non Statutory Capital Expenditure	119,921	1,343,470				
Total Subprogram 0308 :	119,921	1,463,470	120,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 271 Basic Educational Development
PROGRAMME STATEMENT: Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME: 0309 NURSERY EDUCATION
SUBPROGRAMME STATEMENT: Provides for the operating expences for the expansion of Nursery Education.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0309 Nursery Education						
210 Supplies & Materials	32,254	69,498				
Total Non Statutory Recurrent Expenditure	32,254	69,498				
Total Subprogram 0309 :	32,254	69,498				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Education Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0310	SCHOOL PLANT ENHANCEMENT & REFURBISHMENT PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of all schools.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0310 School Plan Enhancement Program						
751 Property & Plant	1,735,862					
Total Non Statutory Capital Expenditure	1,735,862					
Total Subprogram 0310 :	1,735,862					

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0571	NURSERY AND PRIMARY SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for all operating expenses for Nursery and Primary Schools, the provision for the pilot project for teaching spanish at primary level and further expansion of the Early Childhood Parent Volunteer Programme and special needs education.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0571 Nursery & Primary Schools						
102 Other Personal Emoluments	17,176,002	14,059,736	12,239,398			
103 Employers Contributions	14,867,788	11,614,112	12,695,266			
206 Travel	31,553	35,000	35,000			
207 Utilities	3,741,166	2,754,541	1,757,305			
208 Rental of Property	55,977	75,000	187,602			
209 Library Books & Publications	75,747	80,000	80,000			
210 Supplies & Materials	417,097	821,535	1,295,287			
211 Maintenance of Property	131,170	343,039	332,989			
212 Operating Expenses	4,142,726	4,776,194	4,134,338			
226 Professional Services	69,560	10,000	200,000			
316 Grants to Public Institutions	1,036,887	1,046,389	1,087,359			
317 Subscriptions	60,000	60,000	60,000			
Total Non Statutory Recurrent Expenditure	41,805,672	35,675,546	34,104,544			
101 Statutory Personal Emoluments	113,168,971	103,084,496	106,438,322			
Total Statutory Expenditure	113,168,971	103,084,496	106,438,322			
Total Subprogram 0571 :	154,974,643	138,760,042	140,542,866			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0281	ASSISTED PRIVATE SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for the cost of bursaries annually awarded to children entering Assisted Private Schools. Payment of salaries of some teachers at these schools and grants in certain subject areas.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0281 Assited Private Schools						
313 Subsidies	923,165	1,878,120	1,488,029			
Total Non Statutory Recurrent Expenditure	923,165	1,878,120	1,488,029			
Total Subprogram 0281 :	923,165	1,878,120	1,488,029			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0283 CHILDREN AT RISK

SUBPROGRAMME STATEMENT: Provides for a facility for children who are 'at risk' of suspension or expulsion from secondary school.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0283 Children at Risk						
102 Other Personal Emoluments		25,893	25,893			
103 Employers Contributions	42,506	46,280	47,541			
207 Utilities	1,926					
315 Grants to Non-Profit Organisations	13,012	566,394				
316 Grants to Public Institutions	210,879	551,394	647,496			
Total Non Statutory Recurrent Expenditure	268,323	1,189,961	720,930			
101 Statutory Personal Emoluments	456,833	465,319	468,057			
Total Statutory Expenditure	456,833	465,319	468,057			
Total Subprogram 0283 :	725,156	1,655,280	1,188,987			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0307 NEW HORIZONS ACADEMY

SUBPROGRAMME STATEMENT: Provides for the operating expenses of the New Horizons Academy.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0307 New Horizons Academy						
102 Other Personal Emoluments	12,499	78,565	16,157			
103 Employers Contributions	41,383	56,004	51,476			
207 Utilities	8,287	83,000	83,000			
208 Rental of Property						
209 Library Books & Publications		3,600	3,600			
210 Supplies & Materials	-1,267	108,690	119,516			
211 Maintenance of Property	6,378	27,000	27,000			
212 Operating Expenses	570	51,000	89,640			
226 Professional Services						
Total Non Statutory Recurrent Expenditure	67,849	407,859	390,389			
751 Property & Plant		152,153	152,153			
752 Machinery & Equipment		24,212	24,212			
753 Furniture and Fittings		25,000	25,000			
Total Non Statutory Capital Expenditure		201,365	201,365			
101 Statutory Personal Emoluments	454,381	702,126	530,863			
Total Statutory Expenditure	454,381	702,126	530,863			
Total Subprogram 0307 :	522,230	1,311,350	1,122,617			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0640 ALEXANDRA SECONDARY SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of Alexandra Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0640 Alexandra School						
102 Other Personal Emoluments	1,002,007	1,238,801	1,734,682			
103 Employers Contributions	524,584	495,826	528,314			
206 Travel	4,434	6,500	6,500			
207 Utilities	143,428	113,750	131,650			
208 Rental of Property	35,367	36,519	37,319			
209 Library Books & Publications		1,500	6,500			
210 Supplies & Materials	105,526	160,500	140,900			
211 Maintenance of Property	141,382	166,103	168,653			
212 Operating Expenses	39,231	45,194	45,194			
226 Professional Services	24,800	112,000	64,000			
Total Non Statutory Recurrent Expenditure	2,020,760	2,376,693	2,863,712			
751 Property & Plant	277,103	297,047	120,655			
752 Machinery & Equipment	23,500	283,915	218,889			
753 Furniture and Fittings		24,520	22,190			
Total Non Statutory Capital Expenditure	300,603	605,482	361,734			
101 Statutory Personal Emoluments	4,222,750	3,567,698	3,395,598			
Total Statutory Expenditure	4,222,750	3,567,698	3,395,598			
Total Subprogram 0640 :	6,544,113	6,549,873	6,621,044			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0641 ALLEYNE SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Alleyne School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0641 Alleyne School						
102 Other Personal Emoluments	1,513,241	1,239,724	1,392,394			
103 Employers Contributions	471,195	454,557	463,915			
206 Travel	24,254	16,000	20,000			
207 Utilities	143,437	146,000	144,000			
208 Rental of Property	14,727	24,800	24,800			
209 Library Books & Publications	457	3,500	3,500			
210 Supplies & Materials	246,851	239,500	407,100			
211 Maintenance of Property	300,824	428,681	401,381			
212 Operating Expenses	128,497	175,420	205,220			
226 Professional Services		61,000	31,000			
Total Non Statutory Recurrent Expenditure	2,843,482	2,789,182	3,093,310			
751 Property & Plant	415,995	435,600	700,000			
752 Machinery & Equipment	3,738	161,200	198,600			
753 Furniture and Fittings	22,461	170,000	144,000			
785 Assets Under Construction	-133,392	50,000				
Total Non Statutory Capital Expenditure	308,802	816,800	1,042,600			
101 Statutory Personal Emoluments	3,494,637	3,276,613	3,845,796			
Total Statutory Expenditure	3,494,637	3,276,613	3,845,796			
Total Subprogram 0641 :	6,646,921	6,882,595	7,981,706			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0642 ALMA PARRIS MEMORIAL SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Alma Parris Memorial School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0642 Alma Parrris Memorial School						
102 Other Personal Emoluments	30,774	363,923				
103 Employers Contributions	3,769	71,070				
206 Travel						
207 Utilities		72,600				
208 Rental of Property						
209 Library Books & Publications						
210 Supplies & Materials		60,000				
211 Maintenance of Property		10,000				
212 Operating Expenses		41,050				
226 Professional Services						
Total Non Statutory Recurrent Expenditure	34,543	618,643				
751 Property & Plant						
752 Machinery & Equipment						
753 Furniture and Fittings						
785 Assets Under Construction		457,913				
Total Non Statutory Capital Expenditure		457,913				
101 Statutory Personal Emoluments		524,473				
Total Statutory Expenditure		524,473				
Total Subprogram 0642 :	34,543	1,601,029				

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0643 CHRIST CHURCH FOUNDATION

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Christ Church Foundation.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0643 Christ Church Foundation						
102 Other Personal Emoluments	1,815,316	2,521,680	2,182,606			
103 Employers Contributions	623,463	583,666	719,958			
206 Travel	12,963	13,000	13,500			
207 Utilities	144,966	202,094	217,814			
208 Rental of Property	4,365	17,000	17,000			
209 Library Books & Publications		15,900	12,200			
210 Supplies & Materials	117,570	170,117	159,625			
211 Maintenance of Property	151,086	328,500	230,660			
212 Operating Expenses	69,754	82,500	94,500			
226 Professional Services	2,197	57,000	51,400			
Total Non Statutory Recurrent Expenditure	2,941,680	3,991,457	3,699,263			
751 Property & Plant	152,117	121,974	498,500			
752 Machinery & Equipment	94,158	243,026	223,625			
753 Furniture and Fittings	37,500	25,000	136,000			
785 Assets Under Construction	-5,000	200,000				
Total Non Statutory Capital Expenditure	278,775	590,000	858,125			
101 Statutory Personal Emoluments	4,412,177	4,130,604	4,827,062			
Total Statutory Expenditure	4,412,177	4,130,604	4,827,062			
Total Subprogram 0643 :	7,632,632	8,712,061	9,384,450			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0644	COLERIDGE AND PARRY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Coleridge and Parry School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0644 Coleridge and Parry						
102 Other Personal Emoluments	1,145,707	1,419,951	1,045,241			
103 Employers Contributions	526,479	527,550	495,647			
206 Travel	8,372	8,500	9,000			
207 Utilities	286,639	253,500	294,400			
208 Rental of Property	36,451	39,508	47,162			
209 Library Books & Publications	2,020	4,000	3,000			
210 Supplies & Materials	91,583	124,678	118,600			
211 Maintenance of Property	507,216	217,032	549,017			
212 Operating Expenses	107,361	106,500	122,000			
226 Professional Services	-14,627	25,000	45,000			
Total Non Statutory Recurrent Expenditure	2,697,201	2,726,219	2,729,067			
751 Property & Plant	336,048	255,135	242,000			
752 Machinery & Equipment	13,673	131,219	45,000			
753 Furniture and Fittings	34,200	35,000	62,100			
756 Vehicles						
757 Infrastructure	60,288					
785 Assets Under Construction	-79,084	1,518,125	1,050,000			
Total Non Statutory Capital Expenditure	365,125	1,939,479	1,399,100			
101 Statutory Personal Emoluments	4,181,806	3,297,055	4,189,526			
Total Statutory Expenditure	4,181,806	3,297,055	4,189,526			
Total Subprogram 0644 :	7,244,132	7,962,753	8,317,693			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0645 COMBERMERE SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of Combermere School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0645 Combermere						
102 Other Personal Emoluments	1,907,147	1,811,428	1,887,057			
103 Employers Contributions	575,938	578,886	602,880			
206 Travel	7,234	7,000	8,000			
207 Utilities	158,089	159,000	170,000			
208 Rental of Property	15,479	34,000	34,000			
209 Library Books & Publications	2,546	3,000	5,000			
210 Supplies & Materials	99,925	111,000	172,200			
211 Maintenance of Property	295,029	291,000	489,500			
212 Operating Expenses	53,102	53,160	68,500			
226 Professional Services		12,000	24,000			
Total Non Statutory Recurrent Expenditure	3,114,488	3,060,474	3,461,137			
751 Property & Plant	268,071	355,000	985,000			
752 Machinery & Equipment	39,809	40,000	50,000			
753 Furniture and Fittings	19,668	20,000	50,000			
755 Computer Software		15,000				
Total Non Statutory Capital Expenditure	327,548	430,000	1,085,000			
101 Statutory Personal Emoluments	4,012,290	3,828,680	4,170,675			
Total Statutory Expenditure	4,012,290	3,828,680	4,170,675			
Total Subprogram 0645 :	7,454,326	7,319,154	8,716,812			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0646 DEIGHTON GRIFFITH SECONDARY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Deighton Griffith Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0646 Deighton Griffith						
102 Other Personal Emoluments	1,428,194	1,736,795	1,487,240			
103 Employers Contributions	484,585	498,959	535,892			
206 Travel	8,631	8,820	8,820			
207 Utilities	134,976	128,568	137,668			
208 Rental of Property	25,189	26,200	28,200			
209 Library Books & Publications		2,500	2,500			
210 Supplies & Materials	144,861	165,598	181,505			
211 Maintenance of Property	170,445	172,173	195,873			
212 Operating Expenses	40,271	56,700	57,200			
226 Professional Services	10,001	10,001	17,511			
Total Non Statutory Recurrent Expenditure	2,447,153	2,806,314	2,652,409			
750 Land Acquisition		352,000	352,000			
751 Property & Plant	576,244	8,761				
752 Machinery & Equipment	11,035	43,000	13,000			
753 Furniture and Fittings						
Total Non Statutory Capital Expenditure	587,279	403,761	365,000			
101 Statutory Personal Emoluments	3,373,479	3,277,062	3,704,762			
Total Statutory Expenditure	3,373,479	3,277,062	3,704,762			
Total Subprogram 0646 :	6,407,911	6,487,137	6,722,171			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0647 ELLERSLIE SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of Ellerslie School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0647 Ellerslie Secondary School						
102 Other Personal Emoluments	1,254,830	1,194,329	1,497,687			
103 Employers Contributions	556,851	557,195	553,506			
206 Travel	7,084	10,500	8,000			
207 Utilities	104,279	125,450	124,278			
208 Rental of Property	24,400	22,400	190,000			
209 Library Books & Publications	837	2,500	2,800			
210 Supplies & Materials	94,611	147,170	302,454			
211 Maintenance of Property	204,286	307,922	254,367			
212 Operating Expenses	79,416	168,070	131,390			
226 Professional Services	33,200	48,000	25,000			
Total Non Statutory Recurrent Expenditure	2,359,795	2,583,536	3,089,482			
751 Property & Plant	400,362	507,000	818,000			
752 Machinery & Equipment	45,695	73,800	36,300			
753 Furniture and Fittings	66,187	55,360	20,000			
Total Non Statutory Capital Expenditure	512,244	636,160	874,300			
101 Statutory Personal Emoluments	4,408,551	4,030,359	4,288,154			
Total Statutory Expenditure	4,408,551	4,030,359	4,288,154			
Total Subprogram 0647 :	7,280,589	7,250,055	8,251,936			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0648 GRAYDON SEALY SECONDARY SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Graydon Sealy Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0648 Graydon Sealy Secondary School						
102 Other Personal Emoluments	1,443,473	1,278,271	1,307,696			
103 Employers Contributions	547,646	551,454	561,998			
206 Travel	3,227	4,300	6,000			
207 Utilities	149,086	156,440	163,600			
208 Rental of Property	19,070	26,500	21,500			
209 Library Books & Publications	2,000	4,600	4,600			
210 Supplies & Materials	151,486	158,250	234,600			
211 Maintenance of Property	161,738	178,095	231,395			
212 Operating Expenses	64,246	109,387	136,557			
226 Professional Services	540	30,000	40,500			
Total Non Statutory Recurrent Expenditure	2,542,511	2,497,297	2,708,446			
751 Property & Plant	21,008	581,015	1,208,000			
752 Machinery & Equipment	6,477	120,500	100,500			
753 Furniture and Fittings		50,000	50,000			
Total Non Statutory Capital Expenditure	27,484	751,515	1,358,500			
101 Statutory Personal Emoluments	4,028,336	4,160,050	4,583,958			
Total Statutory Expenditure	4,028,336	4,160,050	4,583,958			
Total Subprogram 0648 :	6,598,331	7,408,862	8,650,904			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0649 GRANTLEY ADAMS MEMORIAL SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Grantley Adams Memorial School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0649 Grantley Adams Memorial School						
102 Other Personal Emoluments	1,160,637	1,143,284	1,061,760			
103 Employers Contributions	498,005	501,340	525,263			
206 Travel	12,226	8,800	10,800			
207 Utilities	121,490	120,264	175,664			
208 Rental of Property	14,060	28,770	29,270			
209 Library Books & Publications	897	3,000	6,600			
210 Supplies & Materials	152,192	130,619	224,662			
211 Maintenance of Property	318,488	288,264	692,763			
212 Operating Expenses	86,354	79,868	67,450			
226 Professional Services	5,875	20,000	10,000			
Total Non Statutory Recurrent Expenditure	2,370,223	2,324,209	2,804,232			
751 Property & Plant	235,744	492,433	1,345,131			
752 Machinery & Equipment	54,452	149,235	20,000			
753 Furniture and Fittings	36,713	75,250	65,250			
755 Computer Software	13,920	14,414				
Total Non Statutory Capital Expenditure	340,829	731,332	1,430,381			
101 Statutory Personal Emoluments	4,034,871	7,448,142	4,107,914			
Total Statutory Expenditure	4,034,871	7,448,142	4,107,914			
Total Subprogram 0649 :	6,745,923	10,503,683	8,342,527			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0650 HARRISON COLLEGE
SUBPROGRAMME STATEMENT: Provides for the operating expenses of Harrison College.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0650 Harrison College						
102 Other Personal Emoluments	2,044,505	2,205,711	1,989,629			
103 Employers Contributions	582,831	573,533	621,504			
206 Travel	5,772	5,800	5,800			
207 Utilities	177,721	324,472	329,047			
208 Rental of Property	22,182	29,350	30,100			
209 Library Books & Publications	1,383	2,600	2,850			
210 Supplies & Materials	114,563	180,840	218,210			
211 Maintenance of Property	272,795	322,415	403,340			
212 Operating Expenses	77,063	51,775	145,400			
226 Professional Services	14,981	19,000	72,450			
250 Depreciation Expense	659					
Total Non Statutory Recurrent Expenditure	3,314,454	3,715,496	3,818,330			
751 Property & Plant	797,221	471,960	875,000			
752 Machinery & Equipment	143,898	384,680	226,715			
753 Furniture and Fittings	159,585	160,540	233,975			
785 Assets Under Construction	-125,000					
Total Non Statutory Capital Expenditure	975,704	1,017,180	1,335,690			
101 Statutory Personal Emoluments	3,809,108	3,817,393	4,091,239			
Total Statutory Expenditure	3,809,108	3,817,393	4,091,239			
Total Subprogram 0650 :	8,099,266	8,550,069	9,245,259			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0651 LESTER VAUGHN SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Lester Vaughn School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0651 Lester Vaughn School						
102 Other Personal Emoluments	1,300,260	1,374,308	1,216,168			
103 Employers Contributions	585,133	563,574	586,946			
206 Travel	11,562	11,000	12,000			
207 Utilities	184,468	259,200	364,730			
208 Rental of Property	40,561	41,031	41,031			
209 Library Books & Publications	2,157	2,202	5,282			
210 Supplies & Materials	100,380	100,630	257,630			
211 Maintenance of Property	211,720	211,720	336,950			
212 Operating Expenses	49,793	49,793	153,940			
226 Professional Services	15,000	15,000	15,000			
Total Non Statutory Recurrent Expenditure	2,501,034	2,628,458	2,989,677			
751 Property & Plant	285,576	522,715	328,000			
752 Machinery & Equipment	52,424	67,000	50,500			
753 Furniture and Fittings	66,219	133,570	59,070			
785 Assets Under Construction	-170,201	40,000	20,000			
Total Non Statutory Capital Expenditure	234,018	763,285	457,570			
101 Statutory Personal Emoluments	4,742,665	3,976,759	4,993,124			
Total Statutory Expenditure	4,742,665	3,976,759	4,993,124			
Total Subprogram 0651 :	7,477,717	7,368,502	8,440,371			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0652 LODGE SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Lodge School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0652 The Lodge School						
102 Other Personal Emoluments	1,580,658	1,431,358	1,433,952			
103 Employers Contributions	571,606	510,768	605,880			
206 Travel	11,187	10,500	15,000			
207 Utilities	177,078	177,409	364,400			
208 Rental of Property	18,148	27,400	38,900			
209 Library Books & Publications	1,820	2,480	3,700			
210 Supplies & Materials	127,664	141,142	241,350			
211 Maintenance of Property	199,990	260,996	360,145			
212 Operating Expenses	61,272	65,887	236,629			
226 Professional Services	8,000	10,000	20,000			
Total Non Statutory Recurrent Expenditure	2,757,423	2,637,940	3,319,956			
751 Property & Plant	65,755	181,749	12,500			
752 Machinery & Equipment	42,501	100,751	40,000			
753 Furniture and Fittings	43,767	36,000	90,000			
756 Vehicles	-12,949	120,000				
785 Assets Under Construction		200,000	200,000			
Total Non Statutory Capital Expenditure	139,074	638,500	342,500			
101 Statutory Personal Emoluments	4,310,307	4,162,274	4,691,052			
Total Statutory Expenditure	4,310,307	4,162,274	4,691,052			
Total Subprogram 0652 :	7,206,805	7,438,714	8,353,508			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0653	PARKINSON MEMORIAL SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Parkinson Memorial Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0653 Parkinson Memorial School						
102 Other Personal Emoluments	1,252,215	1,521,045	1,242,777			
103 Employers Contributions	526,279	538,344	540,789			
206 Travel	5,038	9,500	9,500			
207 Utilities	127,241	128,325	145,225			
208 Rental of Property	28,894	27,500	39,500			
209 Library Books & Publications		2,500	2,500			
210 Supplies & Materials	83,772	108,575	147,625			
211 Maintenance of Property	204,916	240,418	307,065			
212 Operating Expenses	72,680	53,080	82,880			
226 Professional Services	10,000	15,000	15,000			
Total Non Statutory Recurrent Expenditure	2,311,034	2,644,287	2,532,861			
751 Property & Plant	1,661,088	485,000	1,030,000			
752 Machinery & Equipment		18,000	6,000			
753 Furniture and Fittings		5,000				
Total Non Statutory Capital Expenditure	1,661,088	508,000	1,036,000			
101 Statutory Personal Emoluments	4,008,482	3,953,927	4,227,051			
Total Statutory Expenditure	4,008,482	3,953,927	4,227,051			
Total Subprogram 0653 :	7,980,604	7,106,214	7,795,912			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0654 PRINCESS MARGARET SECONDARY SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of Princess Margaret Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0654 Princess Margaret Secondary School						
102 Other Personal Emoluments	1,207,591	1,321,521	1,694,082			
103 Employers Contributions	497,179	493,818	547,646			
206 Travel	8,618	11,500	13,500			
207 Utilities	144,628	170,800	186,500			
208 Rental of Property	12,849	46,000	46,000			
209 Library Books & Publications	1,349	2,300	2,300			
210 Supplies & Materials	289,191	105,750	480,134			
211 Maintenance of Property	290,522	314,000	895,000			
212 Operating Expenses	127,544	72,750	267,550			
226 Professional Services	3,500	15,000	15,000			
Total Non Statutory Recurrent Expenditure	2,582,971	2,553,439	4,147,712			
751 Property & Plant	190,137	639,847	705,000			
752 Machinery & Equipment		190,000	25,000			
Total Non Statutory Capital Expenditure	190,137	829,847	730,000			
101 Statutory Personal Emoluments	3,908,012	3,600,470	4,017,767			
Total Statutory Expenditure	3,908,012	3,600,470	4,017,767			
Total Subprogram 0654 :	6,681,119	6,983,756	8,895,479			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0655	QUEEN'S COLLEGE
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Queen's College.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0655 Queens College						
102 Other Personal Emoluments	1,820,527	2,187,592	1,407,112			
103 Employers Contributions	611,352	614,364	670,429			
206 Travel	9,631	13,000	13,000			
207 Utilities	194,311	185,400	461,088			
208 Rental of Property	34,318	50,800	31,500			
209 Library Books & Publications	3,438	5,720	3,720			
210 Supplies & Materials	131,762	185,240	82,240			
211 Maintenance of Property	218,200	289,680	147,480			
212 Operating Expenses	73,369	97,600	101,900			
226 Professional Services	1,000	23,000	45,000			
Total Non Statutory Recurrent Expenditure	3,097,908	3,652,396	2,963,469			
751 Property & Plant	277,856	127,146	340,000			
752 Machinery & Equipment	289,587	556,000	334,000			
753 Furniture and Fittings	127,180	70,000	45,000			
755 Computer Software	105,000	106,000				
756 Vehicles	175,000	175,000				
785 Assets Under Construction	-17,954	1,050,000	800,000			
Total Non Statutory Capital Expenditure	956,669	2,084,146	1,519,000			
101 Statutory Personal Emoluments	4,277,975	3,735,551	4,729,817			
Total Statutory Expenditure	4,277,975	3,735,551	4,729,817			
Total Subprogram 0655 :	8,332,552	9,472,093	9,212,286			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0656 ST. GEORGE SECONDARY SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of St. George Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0656 St. George Secondary School						
102 Other Personal Emoluments	1,602,757	1,816,056	1,652,742			
103 Employers Contributions	566,555	530,452	584,114			
206 Travel	15,901	11,500	14,500			
207 Utilities	144,327	166,100	169,610			
208 Rental of Property	13,442	14,400	14,400			
209 Library Books & Publications		2,300	2,300			
210 Supplies & Materials	131,953	110,430	105,600			
211 Maintenance of Property	212,875	200,500	248,800			
212 Operating Expenses	116,700	82,700	122,200			
226 Professional Services	10,000	18,000	7,000			
Total Non Statutory Recurrent Expenditure	2,814,510	2,952,438	2,921,266			
751 Property & Plant	519,007	571,000	703,000			
752 Machinery & Equipment	39,642	199,650	147,650			
753 Furniture and Fittings	46,420	17,000	53,000			
Total Non Statutory Capital Expenditure	605,069	787,650	903,650			
101 Statutory Personal Emoluments	3,810,663	3,695,916	4,244,712			
Total Statutory Expenditure	3,810,663	3,695,916	4,244,712			
Total Subprogram 0656 :	7,230,242	7,436,004	8,069,627			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0657 FEDERICK SMITH SECONDARY SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of Federick Smith Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0657 Frederick Smith Secondary School						
102 Other Personal Emoluments	2,022,421	1,531,746	1,517,577			
103 Employers Contributions	515,945	501,965	570,678			
206 Travel	4,340	6,000	7,500			
207 Utilities	165,560	155,650	320,000			
208 Rental of Property	2,345	8,150	12,000			
209 Library Books & Publications	825	3,400	3,400			
210 Supplies & Materials	101,121	211,900	626,100			
211 Maintenance of Property	266,252	344,700	484,500			
212 Operating Expenses	85,759	118,834	139,000			
226 Professional Services		13,000	35,000			
Total Non Statutory Recurrent Expenditure	3,164,567	2,895,345	3,715,755			
751 Property & Plant	128,615	152,000	219,500			
752 Machinery & Equipment	39,317	82,000	200,000			
753 Furniture and Fittings	6,697	30,000	35,000			
Total Non Statutory Capital Expenditure	174,629	264,000	454,500			
101 Statutory Personal Emoluments	3,371,416	3,811,949	4,362,868			
Total Statutory Expenditure	3,371,416	3,811,949	4,362,868			
Total Subprogram 0657 :	6,710,612	6,971,294	8,533,123			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0658 ST. LEONARD'S BOYS SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of St. Leonard's Boys School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0658 St. Leonard's Boys' School						
102 Other Personal Emoluments	1,908,917	1,631,492	1,645,464			
103 Employers Contributions	576,544	578,470	600,193			
206 Travel	2,149	5,500	4,000			
207 Utilities	217,101	170,782	235,419			
208 Rental of Property	23,479	23,550	28,550			
209 Library Books & Publications	1,207	4,100	4,100			
210 Supplies & Materials	104,236	131,800	205,990			
211 Maintenance of Property	75,540	154,545	123,215			
212 Operating Expenses	70,301	73,951	121,150			
226 Professional Services		22,000	22,000			
Total Non Statutory Recurrent Expenditure	2,979,474	2,796,190	2,990,081			
751 Property & Plant	97,556	536,959	413,502			
752 Machinery & Equipment	76,960	156,220	56,220			
Total Non Statutory Capital Expenditure	174,516	693,179	469,722			
101 Statutory Personal Emoluments	3,846,804	3,947,632	4,520,892			
Total Statutory Expenditure	3,846,804	3,947,632	4,520,892			
Total Subprogram 0658 :	7,000,795	7,437,001	7,980,695			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0659	DARYLL JORDAN SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Daryll Jordan Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0659 Daryll Jordan Secondary School						
102 Other Personal Emoluments	1,519,373	1,534,336	1,503,198			
103 Employers Contributions	519,337	546,624	579,346			
206 Travel	9,103	10,791	12,593			
207 Utilities	112,388	113,745	182,789			
208 Rental of Property	6,501	7,640	7,640			
209 Library Books & Publications	1,526	2,850	2,850			
210 Supplies & Materials	157,703	192,124	183,551			
211 Maintenance of Property	179,028	187,386	166,386			
212 Operating Expenses	29,595	76,612	78,242			
226 Professional Services	25,628	23,960	23,960			
Total Non Statutory Recurrent Expenditure	2,560,182	2,696,068	2,740,555			
751 Property & Plant	1,080,751	112,650	598,000			
752 Machinery & Equipment	70,000	126,850	42,000			
753 Furniture and Fittings		52,800	52,800			
Total Non Statutory Capital Expenditure	1,150,751	292,300	692,800			
101 Statutory Personal Emoluments	3,761,646	3,570,852	4,213,652			
Total Statutory Expenditure	3,761,646	3,570,852	4,213,652			
Total Subprogram 0659 :	7,472,579	6,559,220	7,647,007			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

PROGRAMME: 272 Secondary

PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.

SUBPROGRAMME: 0660 ST. MICHAEL SCHOOL

SUBPROGRAMME STATEMENT: Provides for the operating expenses of St. Michael School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0660 St. Michael School						
102 Other Personal Emoluments	1,799,899	2,199,025	2,001,598			
103 Employers Contributions	544,703	559,788	546,312			
206 Travel	2,699	6,900	6,900			
207 Utilities	121,788	145,700	173,700			
208 Rental of Property	41,629	45,960	51,721			
209 Library Books & Publications	938	2,788	2,788			
210 Supplies & Materials	186,755	118,340	196,810			
211 Maintenance of Property	131,407	183,955	292,110			
212 Operating Expenses	84,079	84,109	126,109			
226 Professional Services		17,500	17,500			
Total Non Statutory Recurrent Expenditure	2,913,897	3,364,065	3,415,548			
750 Land Acquisition		167,400	167,400			
752 Machinery & Equipment	48,883	50,000	86,000			
753 Furniture and Fittings	15,141	29,000	19,000			
785 Assets Under Construction	-127,241	615,976	805,976			
Total Non Statutory Capital Expenditure	-63,218	862,376	1,078,376			
101 Statutory Personal Emoluments	3,665,896	2,960,537	3,556,785			
Total Statutory Expenditure	3,665,896	2,960,537	3,556,785			
Total Subprogram 0660 :	6,516,575	7,186,978	8,050,709			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0661 SPRINGER MEMORIAL SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of Springer Memorial School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0661 Springer Memorial School						
102 Other Personal Emoluments	1,031,583	1,028,330	955,893			
103 Employers Contributions	567,485	574,423	606,483			
206 Travel	4,442	4,450	4,450			
207 Utilities	126,465	154,724	159,344			
208 Rental of Property	23,469	38,678	38,678			
209 Library Books & Publications	2,801	3,000	3,000			
210 Supplies & Materials	85,370	98,640	99,328			
211 Maintenance of Property	174,610	165,412	185,412			
212 Operating Expenses	68,680	70,484	75,484			
226 Professional Services	36,540	39,480	29,610			
Total Non Statutory Recurrent Expenditure	2,121,446	2,177,621	2,157,682			
751 Property & Plant		252,864				
752 Machinery & Equipment	20,972	33,891	42,800			
753 Furniture and Fittings	13,549	15,660	18,774			
Total Non Statutory Capital Expenditure	34,521	302,415	61,574			
101 Statutory Personal Emoluments	4,688,167	4,578,008	5,126,704			
Total Statutory Expenditure	4,688,167	4,578,008	5,126,704			
Total Subprogram 0661 :	6,844,134	7,058,044	7,345,960			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0279	SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY
SUBPROGRAMME STATEMENT:		Provides to meet all the operating costs of the Samuel Jackman Prescod Institute of Technology.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0279 SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY						
102 Other Personal Emoluments	3,591,620	3,290,216	3,696,219			
103 Employers Contributions	845,632	988,085	1,077,219			
316 Grants to Public Institutions	5,988,366	3,505,135	6,182,409			
Total Non Statutory Recurrent Expenditure	10,425,618	7,783,436	10,955,847			
416 Grants to Public Institutions	688,600	2,419,800	2,482,530			
Total Non Statutory Capital Expenditure	688,600	2,419,800	2,482,530			
101 Statutory Personal Emoluments	4,887,525	4,974,316	6,312,640			
Total Statutory Expenditure	4,887,525	4,974,316	6,312,640			
Total Subprogram 0279 :	16,001,743	15,177,552	19,751,017			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0282	CHINA AID PROJECT
SUBPROGRAMME STATEMENT:		To provide for project work related to the construction, establishment and operational cost of the Hope Agriculture Training Institute and the UWI Centre for Food Security and Entrepreneurship.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0282 China Aid Project						
102 Other Personal Emoluments		139,254	139,254			
103 Employers Contributions		6,833	6,833			
207 Utilities						
210 Supplies & Materials			50,000			
211 Maintenance of Property						
212 Operating Expenses			50,000			
226 Professional Services		1,324,875	1,224,875			
Total Non Statutory Recurrent Expenditure		1,470,962	1,470,962			
785 Assets Under Construction		5,402,487	5,402,487			
Total Non Statutory Capital Expenditure		5,402,487	5,402,487			
Total Subprogram 0282 :		6,873,449	6,873,449			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0284	UNIVERSITY OF THE WEST INDIES
SUBPROGRAMME STATEMENT:		To provide payment of economic cost for Barbadian students at U.W.I, including Government's contribution towards the Seismic Research Centre, Council of Legal Education, and LLM Programme in Legal Drafting.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0284 University of the West Indies						
316 Grants to Public Institutions	95,242,944	95,242,944	98,401,944			
Total Non Statutory Recurrent Expenditure	95,242,944	95,242,944	98,401,944			
Total Subprogram 0284 :	95,242,944	95,242,944	98,401,944			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0285	BARBADOS COMMUNITY COLLEGE
SUBPROGRAMME STATEMENT:		To provide grant to the BCC (Act Cap. 38), finance staffing , operating cost, maintenance of college buildings, equipment and executing the college's programme.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0285 Barbados Community College						
316 Grants to Public Institutions	21,674,878	24,145,263	24,627,486			
Total Non Statutory Recurrent Expenditure	21,674,878	24,145,263	24,627,486			
416 Grants to Public Institutions	1,546,367	948,960	2,623,207			
Total Non Statutory Capital Expenditure	1,546,367	948,960	2,623,207			
Total Subprogram 0285 :	23,221,245	25,094,223	27,250,693			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 273 Tertiary
PROGRAMME STATEMENT: To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME: 0286 BCC HOSPITALITY INSTITUTE
SUBPROGRAMME STATEMENT: Provides a grant for the operating costs of the Hospitality Institute.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0286 Jean and Norma Holder Hospitality Institute						
316 Grants to Public Institutions	5,830,047	5,735,777	5,974,214			
Total Non Statutory Recurrent Expenditure	5,830,047	5,735,777	5,974,214			
416 Grants to Public Institutions	553,372	463,648	851,417			
Total Non Statutory Capital Expenditure	553,372	463,648	851,417			
Total Subprogram 0286 :	6,383,419	6,199,425	6,825,631			

BARBADOS ESTIMATES 2025 - 2026
PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0287	HIGHER EDUCATION AWARDS
SUBPROGRAMME STATEMENT:		To provide Scholarships, Exhibitions, Outstanding Achievement Bursaries, National Development Grants, fees for Barbadian students at UWI, Codrington College, studying in Cuba and other Ad-Hoc awards

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0287 Higher Education Awards						
314 Grants To Individuals	27,612,000	26,288,800	32,694,774			
Total Non Statutory Recurrent Expenditure	27,612,000	26,288,800	32,694,774			
334 Statutory Grants	5,586,924	5,088,905	4,186,924			
Total Statutory Expenditure	5,586,924	5,088,905	4,186,924			
Total Subprogram 0287 :	33,198,924	31,377,705	36,881,698			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0289	OPEN AND FLEXIBLE LEARNING CENTRE
SUBPROGRAMME STATEMENT:		To provide technical and vocational education for students through Open and Flexible Learning Facilities.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0289 Open & Flexible Learning Centre						
316 Grants to Public Institutions	216,300	264,300	264,300			
Total Non Statutory Recurrent Expenditure	216,300	264,300	264,300			
Total Subprogram 0289 :	216,300	264,300	264,300			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0305	BARBADOS ACCREDITATION COUNCIL
SUBPROGRAMME STATEMENT:		To undertake the Government's obligations under protocol 11 of the CARICOM Single Market and Economy.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0305 National Accreditation Board						
316 Grants to Public Institutions	2,447,825	2,628,013	2,528,522			
Total Non Statutory Recurrent Expenditure	2,447,825	2,628,013	2,528,522			
416 Grants to Public Institutions	230,000	230,000	230,000			
Total Non Statutory Capital Expenditure	230,000	230,000	230,000			
Total Subprogram 0305 :	2,677,825	2,858,013	2,758,522			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0569	HIGHER EDUCATION DEVELOPMENT UNIT
SUBPROGRAMME STATEMENT:		To provide for project work related to the establishment and operational cost of tertiary institution through the merger of BCC, SJJI and Erdiston College, including a review of the programme and structure of this institute.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0569 Higher Education Development Unit						
102 Other Personal Emoluments	662,014	200,021	967			
103 Employers Contributions	53,831	57,611	47,664			
206 Travel	325	2,000	2,000			
207 Utilities	370,246	402,767	420,728			
208 Rental of Property	31,260	25,000	31,716			
209 Library Books & Publications	187,540	104,160	200,400			
210 Supplies & Materials	34,411	43,940	144,918			
211 Maintenance of Property	130,148	118,111	180,925			
212 Operating Expenses	665,395	947,023	887,573			
226 Professional Services	500,554	702,850	460,000			
Total Non Statutory Recurrent Expenditure	2,635,723	2,603,483	2,376,891			
751 Property & Plant		10,030				
785 Assets Under Construction	564,110	3,148,644				
Total Non Statutory Capital Expenditure	564,110	3,158,674				
101 Statutory Personal Emoluments	227	499,189	623,381			
Total Statutory Expenditure	227	499,189	623,381			
Total Subprogram 0569 :	3,200,060	6,261,346	3,000,272			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0291	EXAMINATIONS
SUBPROGRAMME STATEMENT:		To provide for the supervision and invigilation of examinations, fees, other operational/administrative costs in connection with school exams, eg. rental of centres, purchase and storage of furniture and B'dos' contribution to CXC.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0291 Examinations						
208 Rental of Property	57,415	106,334	111,606			
210 Supplies & Materials	37,142	37,754	22,000			
212 Operating Expenses	3,585,592	2,918,858	4,323,008			
317 Subscriptions	967,684	1,135,152	1,135,152			
Total Non Statutory Recurrent Expenditure	4,647,833	4,198,098	5,591,766			
Total Subprogram 0291 :	4,647,833	4,198,098	5,591,766			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0292	TRANSPORT OF PUPILS
SUBPROGRAMME STATEMENT:		Provision is made for the subsidising of bus fares for school children.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0292 Transport of Pupils						
313 Subsidies	4,100,000	2,595,613	4,120,000			
Total Non Statutory Recurrent Expenditure	4,100,000	2,595,613	4,120,000			
Total Subprogram 0292 :	4,100,000	2,595,613	4,120,000			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0294	SCHOOL MEALS DEPARTMENT
SUBPROGRAMME STATEMENT:		To meet all expenses in connection with the School Meals Department, including maintenance of existing equipment and the purchase of new equipment.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0294 School Meals Department						
102 Other Personal Emoluments	379,574	385,518	1,092,668			
103 Employers Contributions	1,161,987	1,348,333	1,231,422			
206 Travel	15,364	30,000	30,000			
207 Utilities	415,612	370,000	380,000			
208 Rental of Property	19,225	23,076	23,076			
209 Library Books & Publications		600	600			
210 Supplies & Materials	7,147,110	4,238,064	5,734,635			
211 Maintenance of Property	693,549	736,427	705,594			
212 Operating Expenses	177,856	251,220	363,932			
226 Professional Services		50,000	50,000			
628 Advances to Public Officers	69					
Total Non Statutory Recurrent Expenditure	10,010,348	7,433,238	9,611,927			
751 Property & Plant		279,930				
752 Machinery & Equipment	4,857	100,000	350,000			
753 Furniture and Fittings	138,377	15,000	15,000			
756 Vehicles	109,102	85,000	113,000			
785 Assets Under Construction	2,693,506	6,000,000	2,522,000			
Total Non Statutory Capital Expenditure	2,945,843	6,479,930	3,000,000			
101 Statutory Personal Emoluments	10,636,068	10,024,067	11,605,758			
Total Statutory Expenditure	10,636,068	10,024,067	11,605,758			
Total Subprogram 0294 :	23,592,258	23,937,235	24,217,685			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0568	MEDIA RESOURCE DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the production of educational resources in various media for use in primary/secondary schools, pre and in-service training of teachers in Audio Visual Education, and providing various media service commercially to the general public.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0568 Media Resource Department						
102 Other Personal Emoluments	67,385	22,550	31,201			
103 Employers Contributions	101,669	93,123	114,330			
206 Travel	23,974	32,000	25,000			
207 Utilities	56,089	62,900	68,365			
208 Rental of Property	139,754	141,983	143,842			
209 Library Books & Publications	530	4,480	252,280			
210 Supplies & Materials	177,638	167,930	250,660			
211 Maintenance of Property	81,613	127,200	147,150			
212 Operating Expenses	126,983	114,670	205,610			
226 Professional Services		15,000	15,000			
Total Non Statutory Recurrent Expenditure	775,636	781,836	1,253,438			
751 Property & Plant		379,246				
752 Machinery & Equipment	34,620	101,084	21,510			
753 Furniture and Fittings		10,000				
755 Computer Software		64,670				
Total Non Statutory Capital Expenditure	34,620	555,000	21,510			
101 Statutory Personal Emoluments	908,777	1,041,619	958,437			
Total Statutory Expenditure	908,777	1,041,619	958,437			
Total Subprogram 0568 :	1,719,033	2,378,455	2,233,385			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	421	Occupational Training
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
SUBPROGRAMME:	0423	BARBADOS VOCATIONAL TRAINING BOARD
SUBPROGRAMME STATEMENT:		Provides for an adequate supply of trained manpower in all branches of economic activity; the supervision of apprentices, training programmes, and the testing and certification of trainees and apprentices.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0423 Barbados Vocational Training Board						
316 Grants to Public Institutions	14,205,697	13,851,003	14,671,615			
Total Non Statutory Recurrent Expenditure	14,205,697	13,851,003	14,671,615			
416 Grants to Public Institutions	597,582	881,478	843,025			
Total Non Statutory Capital Expenditure	597,582	881,478	843,025			
Total Subprogram 0423 :	14,803,279	14,732,481	15,514,640			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	421	Occupational Training
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
SUBPROGRAMME:	0424	TVET COUNCIL
SUBPROGRAMME STATEMENT:		Provides for the Technical and Vocational Education and Training (TVET) Council in accordance with the TVET Act, 1993-11; Management of the Employment and Training Fund (ETF), which aims to promote and support training.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0424 TVET Council						
211 Maintenance of Property	181					
316 Grants to Public Institutions	4,354,166	3,679,104	4,478,195			
Total Non Statutory Recurrent Expenditure	4,354,347	3,679,104	4,478,195			
416 Grants to Public Institutions	340,000	377,000	425,000			
Total Non Statutory Capital Expenditure	340,000	377,000	425,000			
Total Subprogram 0424 :	4,694,347	4,056,104	4,903,195			

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	421	Occupational Training
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
SUBPROGRAMME:	0425	EMPLOYMENT AND TRAINING FUND
SUBPROGRAMME STATEMENT:		Provides for the promotion and support of training and the upgrading of skills for the labour force by the application of the Employment and Training Fund (ETF), established by the Section 13 of the (TVET) Council Act, 1993-11.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0425 Employment and Training Fund						
416 Grants to Public Institutions	1,100,000	1,100,000	1,200,000			
Total Non Statutory Capital Expenditure	1,100,000	1,100,000	1,200,000			
Total Subprogram 0425 :	1,100,000	1,100,000	1,200,000			