

ERRATA 1 for the Barbados Estimates 2025-2026 as laid

Please **replace** the following with the attached in the:

Estimates of Revenue and Expenditure 2025-2026

1. Tables 1, 2, and 3

2. Ministry of Environment and National Beautification

- *Particulars of Service Page*
- *Summary Pages*
- *Detail Pages:*

7158 General Management & Coordination Services
0173 Fisheries Services
0174 Fisheries Development Measures
0385 Markets
0372 Sanitation Service Authority
0374 Project Management Coordination Unit
7095 General Management & Coordination Unit
0117 National Cleanup Program
0386 National Conservation Commission
0387 Coastal Zone Management Unit
0399 Botanical Gardens
0402 Coastal Risk Assessment and Management
Programme
0409 Policy Research, Planning and Information Unit
0420 We Gathering Vision 2020
0555 Natural Heritage Department
0411 Environmental Projection Department

REVIEW OF ESTIMATES FOR FISCAL YEAR 2024-2025

Approved Estimates of Revenue and Expenditure for 2024-2025

The Estimates of Central Government revenue and expenditure for fiscal year 2024-2025 as approved by Parliament on March 20th, 2024 were as follows in Table 1.

Revised Estimates of Revenue and Expenditure for 2024-2025

The Revised Estimates of Central Government revenue and expenditure for fiscal year 2024-2025 are as follows in Table 2.

Current Revenue collected to December 31, 2024 increased by 22.9% from current revenue for the same period in fiscal year 2023-2024.

Current Expenditure to December 31, 2024 increased by 6.7% over current expenditure for the same period in fiscal year 2023-2024.

Capital Expenditure at December 31, 2024 declined by 60.1% from capital expenditure for the same period in fiscal year 2023-2024.

Estimates of the Financing of the Budget Deficit for 2024-2025

Estimates of the financing of the Central Government deficit in fiscal year 2024-2025 are as follows in Table 3.

Table 1 – APPROVED ESTIMATES OF REVENUE AND EXPENDITURE 2024-2025

	\$	\$
Current Revenue	3,724,362,637	
Current Expenditure	3,432,645,900	
Current Account Balance		291,716,737
Capital Expenditure	447,359,535	
Overall Balance		(155,642,798)

TABLE 2 – REVISED ESTIMATES OF REVENUE AND EXPENDITURE 2024-2025
(Excludes Post Office)

	(\$M)	(\$M)
Actual Current Revenue April 2024 to December 2024	2,900.6	
Projected Current Revenue January 2025 - March 2025	872.9	
Projected Total Current Revenue for 2024-2025		3,773.5
Actual Current Expenditure April 2024 to December 2024	2,397.8	
Projected Current Expenditure January 2025 - March 2025	889.9	
Projected Total Current Expenditure for 2024-2025		3,287.7
Projected Current Account Balance	485.8	
Actual Capital Expenditure April 2024 to December 2024	238.7	
Projected Capital Expenditure January 2025 - March, 2025	444.4	
Projected Total Capital Expenditure for 2024-2025		683.1
Projected Total Current and Capital Expenditure for 2024-2024		3,970.8
Projected Overall Fiscal Balance	-197.3	
Projected Nominal Gross Domestic Product at Market Prices for 2024-2025		14,538.0
Overall Fiscal Balance as a Percentage of GDP on the Accountant General's Basis		-1.4%
Overall Fiscal Balance as a Percentage of GDP less amortisation and net enterprises		-11.0%

**Table 3 – SOURCES OF FINANCING OF THE OVERALL FISCAL
BALANCE 2024-2025**

<i>Source of Funds</i>	Projected Receipts to March 31, 2025		
	(\$M)	(\$M)	(\$M)
Financing Requirement			1,602.0
Total Financing			1,602.0
Foreign Financing		604.8	
Inter-American Development Bank	225.0		
CAF	122.2		
EXIM	32.4		
IMF	225.2		
Domestic Financing		997.2	
Treasury Notes, Bonds	250.0		
Boss Bonds	58.4		
Treasury Bills	116.7		
Series J Bonds	16.8		
Local Commercial Loans	592.7		
Other	(37.3)		

APPROVED ESTIMATES FOR FISCAL YEAR 2025-2026

Current Revenue

Estimates for fiscal year 2025-2026, project current revenue at \$3,980,678,646 on the accrual basis. On the cash basis, it is projected that current revenue will be \$3,883,801,245 an amount of 2.9% above the revised estimate of \$3,773,498,412. Table 4 below, shows the current revenue for 2025-2026 by standard account code.

Total Expenditure

Estimates for fiscal year 2025-2026 project total expenditure at \$5,135,918,780. On the cash basis, it is projected that total expenditure will be \$5,080,693,781, an increase of 10.1% above the approved amount of total expenditure for 2024-2025. Table 6 below, outlines the Approved Estimates of total expenditure by account code for 2025-2026. Table 5 below, shows the same information by functional classification. Table 7 below provides a classification of total expenditure by Ministry for 2025-2026.

Government Operations and Financing

On the accrual basis, the operating deficit is \$596.2 million or 4.1% of GDP. The overall fiscal deficit on the Accountant General's basis, with financing shown at Table 8 is projected at \$1,196.9 million or 8.2% of nominal GDP at market prices estimated at \$15,303.6 million. When converted to the International Financial Institutions' basis the fiscal deficit is projected at \$129.5 million or 0.9% of GDP.

Annexed Estimates of the Post Office 2025-2026

The estimates of the Post Office for 2025-2026 are annexed to the Current Estimates of Revenue and Expenditure.

The estimated revenue of the Post Office for 2025-2026 is \$12,521,601, an increase of 10.6% or \$1,200,000 from the revised estimate of revenue for 2024-2025.

The estimated expenditure of the Post Office for 2025-2026 is \$32,664,808, an increase of 7.8% or \$2,369,006 above the revised estimate of expenditure for 2024-2025.

A deficit of \$20,143,207 is projected from the operations of the Post Office in 2025-2026.

**MINISTRY OF ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2026 for the non statutory expenditure of the Ministry Of The Environment And National Beautification

ONE HUNDRED AND ONE MILLION, ONE HUNDRED AND TWENTY-ONE
THOUSAND, SIXTY-EIGHT DOLLARS

(\$101,121,068.00)

Mission Statement

The mission of the Ministry of the Environment and National Beautification is to promote and facilitate the sustainable use of our resources by encouraging the involvement of all citizens and integration of environmental considerations into all aspects of national development.

2025/26 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 82						
MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	4,128,938	6,476,942	4,763,145	4,161,871	3,504,094	4,411,293
163 FISHERIES MANAGEMENT AND DEVELOPMENT	2,716,221	5,550,104	7,621,864	14,726,872	11,900,922	13,421,727
164 GENERAL SUPPORT SERVICES	6,043,420	6,176,774	5,741,382	6,631,872	6,913,035	6,917,711
400 ENVIRONMENTAL HEALTH SERVICES	2,569,096	1,237,464	752,610	1,725,406	1,384,486	1,184,922
650 PRESERVATION AND CONSERVATION	59,762,375	68,241,243	61,248,465	77,023,390	114,648,098	103,380,098
651 PRIMARY ENVIRONMENTAL CARE SERVICES	3,679,944	5,019,999	4,452,935	6,231,682	5,404,941	5,383,924
Total Head 82 :	78,899,994	92,702,526	84,580,401	110,501,093	143,755,576	134,699,675

	RECURRENT					
82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0388 Market Development Projects					450,000	
7158 General Management & Coordination Services	508,273	350,154	91,212	949,639	2,075,690	100,000
163 FISHERIES MANAGEMENT AND DEVELOPMENT						
0173 Fisheries Services	949,472	35,826	102,694	1,087,992	2,624,480	400,000
0174 Fisheries Development Measures					508,400	250,000
164 GENERAL SUPPORT SERVICES						
0385 Markets	2,759,445	110,661	370,964	3,241,070	3,263,802	
400 ENVIRONMENTAL HEALTH SERVICES						
0374 Project Management Coordination Unit	324,317	169,902	46,930	541,149	1,184,257	
650 PRESERVATION AND CONSERVATION						
0117 National Cleanup Program					19,132,308	
0386 National Conservation Commission						25,228,694
0387 Coastal Zone Management Unit	929,651	270,534	116,000	1,316,185	3,975,202	10,125
0399 Botanical Gardens		124,383	7,283	131,666	2,223,783	
0402 Coastal Risk Assessment and Management Programme		317,026	79,470	396,496	597,479	
0409 Policy Research, Planning and Information Unit	724,022	10,151	63,031	797,204	1,444,850	
0420 We Gathering Vision 2020					1,186,833	
0555 Natural Heritage Department	421,899	48,580	40,633	511,112	660,791	
7095 General Management & Coordination Services	969,389	182,393	102,230	1,254,012	3,585,279	200,000
651 PRIMARY ENVIRONMENTAL CARE SERVICES						
0411 Environmental Protection Department	1,793,557	41,196	225,395	2,060,148	3,490,983	
TOTAL	9,380,025	1,660,806	1,245,842	12,286,673	46,404,137	26,188,819

					CAPITAL					Grand Total
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	
										4,161,871
				450,000	420,000				420,000	870,000
				3,125,329	166,542				166,542	3,291,871
										14,726,872
				4,112,472	9,856,000				9,856,000	13,968,472
				758,400						758,400
										6,631,872
				6,504,872	127,000				127,000	6,631,872
										1,725,406
				1,725,406						1,725,406
										77,023,390
				19,132,308						19,132,308
				25,228,694			4,751,800		4,751,800	29,980,494
				5,301,512	625,000				625,000	5,926,512
				2,355,449	4,050,000				4,050,000	6,405,449
				993,975	4,394,571				4,394,571	5,388,546
				2,242,054	275,000				275,000	2,517,054
				1,186,833	245,000				245,000	1,431,833
				1,171,903	12,000				12,000	1,183,903
				5,039,291	18,000				18,000	5,057,291
										6,231,682
				5,551,131	680,551				680,551	6,231,682
				84,879,629	20,869,664		4,751,800		25,621,464	110,501,093

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of policies affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	7158	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To provide for the administration and execution of policies and programmes for the provision of maritime services.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7158 General Management & Coordination Services						
102 Other Personal Emoluments	309,822	660,909	470,685	350,154	68,710	450,598
103 Employers Contributions	74,682	138,408	86,466	91,212	92,566	93,732
206 Travel	7,714	8,000	8,000	8,000	8,000	8,000
207 Utilities	77,140	115,400	84,900	137,010	137,010	137,010
208 Rental of Property	6,774	14,255	6,465	6,465	6,465	6,465
209 Library Books & Publications		2,300	2,300	2,300	2,300	2,300
210 Supplies & Materials	20,497	65,700	69,050	242,181	257,781	258,771
211 Maintenance of Property	48,123	89,800	106,000	148,600	148,600	148,600
212 Operating Expenses	2,243,532	1,807,800	715,492	1,284,134	1,346,815	1,352,445
226 Professional Services	103,910	1,122,000	1,350,000	222,000	300,000	300,000
230 Contingencies		15,000		25,000	25,000	25,000
315 Grants to Non-Profit Organisations	37,000	200,000	100,000	100,000	100,000	100,000
Total Non Statutory Recurrent Expenditure	2,929,193	4,239,572	2,999,358	2,617,056	2,493,247	2,882,921
752 Machinery & Equipment		21,798	11,000	25,847	25,847	25,847
753 Furniture and Fittings		30,000	15,000	15,000	15,000	15,000
756 Vehicles				125,695		
Total Non Statutory Capital Expenditure		51,798	26,000	166,542	40,847	40,847
101 Statutory Personal Emoluments	502,567	960,572	506,687	508,273		517,525
Total Statutory Expenditure	502,567	960,572	506,687	508,273		517,525
Total Subprogram 7158 :	3,431,761	5,251,942	3,532,045	3,291,871	2,534,094	3,441,293

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

PROGRAMME: 040 Direction & Policy Formulation Services

PROGRAMME STATEMENT: To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.

SUBPROGRAMME: 0388 MARKET DEVELOPMENT PROJECTS

SUBPROGRAMME STATEMENT: To provide for professional and other related services for major projects.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0388 Market Development Projects						
211 Maintenance of Property	242,618	280,000	831,100	450,000	450,000	450,000
Total Non Statutory Recurrent Expenditure	242,618	280,000	831,100	450,000	450,000	450,000
751 Property & Plant	454,559	945,000	400,000	420,000	520,000	520,000
Total Non Statutory Capital Expenditure	454,559	945,000	400,000	420,000	520,000	520,000
Total Subprogram 0388 :	697,178	1,225,000	1,231,100	870,000	970,000	970,000

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	163	Fisheries Management & Development
PROGRAMME STATEMENT:		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
SUBPROGRAMME:	0173	FISHERIES SERVICES
SUBPROGRAMME STATEMENT:		To manage and coordinate staff, provide services and incentives to the fishing industry inclusive of those required by the Fisheries Manangement Plan and Laws.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0173 Fisheries Services						
102 Other Personal Emoluments	40,824	17,974	33,855	35,826	35,826	35,826
103 Employers Contributions	80,534	116,998	112,565	102,694	103,574	108,502
206 Travel	380	28,000	23,000	25,000	25,000	25,000
207 Utilities	128,932	171,760	157,000	235,000	235,000	235,000
208 Rental of Property	41,870	72,550	55,000	80,000	80,000	102,000
210 Supplies & Materials	31,465	82,600	117,900	134,500	108,000	114,000
211 Maintenance of Property	510,993	593,000	414,500	842,180	837,180	867,680
212 Operating Expenses	168,978	175,500	195,500	650,000	687,500	722,500
223 Structures		100,000	50,000	50,000	50,000	50,000
226 Professional Services	155,968	50,000	225,000	605,800	338,550	338,550
230 Contingencies		2,000	2,000	2,000	2,000	2,000
250 Depreciation Expense	1,317					
314 Grants To Individuals	27,545	200,000	150,000	150,000	200,000	200,000
315 Grants to Non-Profit Organisations					50,000	50,000
317 Subscriptions	225,763	225,550	230,550	250,000	250,000	250,000
Total Non Statutory Recurrent Expenditure	1,414,569	1,835,932	1,766,870	3,163,000	3,002,630	3,101,058
751 Property & Plant	234,960	1,910,000	4,300,000	3,000,000	4,300,000	5,665,000
752 Machinery & Equipment	54,632	175,000	175,000	600,000	215,000	220,000
753 Furniture and Fittings	47,029	50,000				23,500
755 Computer Software				25,000		
756 Vehicles	94,422	260,000	150,000	2,600,000	150,000	175,000
785 Assets Under Construction				3,631,000	2,500,000	2,500,000
Total Non Statutory Capital Expenditure	431,043	2,395,000	4,625,000	9,856,000	7,165,000	8,583,500
101 Statutory Personal Emoluments	740,867	996,522	877,594	949,472	974,892	978,769

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

PROGRAMME: 163 Fisheries Management & Development

PROGRAMME STATEMENT: To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.

SUBPROGRAMME: 0173 FISHERIES SERVICES

SUBPROGRAMME STATEMENT: To manage and coordinate staff, provide services and incentives to the fishing industry inclusive of those required by the Fisheries Manangement Plan and Laws.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0173 Fisheries Services						
Total Statutory Expenditure	740,867	996,522	877,594	949,472	974,892	978,769
Total Subprogram 0173 :	2,586,479	5,227,454	7,269,464	13,968,472	11,142,522	12,663,327

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	163	Fisheries Management & Development
PROGRAMME STATEMENT:		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
SUBPROGRAMME:	0174	FISHERIES DEVELOPMENT MEASURES
SUBPROGRAMME STATEMENT:		To conduct research in the technical areas of the fishing industry and to provide technical assistance, training and extension services to the fishing industry in these areas.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0174 Fisheries Development Measures						
209 Library Books & Publications		3,900	3,900	3,900	3,900	3,900
210 Supplies & Materials	2,707	23,250	43,500	43,500	43,500	43,500
211 Maintenance of Property	3,004	25,000	25,000	55,000	55,000	55,000
212 Operating Expenses	43,031	184,500	119,000	251,000	251,000	251,000
226 Professional Services	21,000	25,000	50,000	155,000	155,000	155,000
230 Contingencies		1,000	1,000			
315 Grants to Non-Profit Organisations	60,000	60,000	110,000	250,000	250,000	250,000
Total Non Statutory Recurrent Expenditure	129,741	322,650	352,400	758,400	758,400	758,400
Total Subprogram 0174 :	129,741	322,650	352,400	758,400	758,400	758,400

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

PROGRAMME: 164 General Support Services

PROGRAMME STATEMENT: To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.

SUBPROGRAMME: 0385 MARKETS

SUBPROGRAMME STATEMENT: To provide mainly for the maintenance and upkeep of public markets which are used for the retailing of meat, agricultural produce and fish.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0385 Markets						
102 Other Personal Emoluments	336,439	95,750	110,661	110,661	123,186	123,186
103 Employers Contributions	302,397	322,836	303,070	370,964	373,187	375,741
206 Travel	46,477	48,000	54,000	54,000	54,000	54,000
207 Utilities	1,539,828	1,187,500	1,624,000	1,624,000	1,624,000	1,624,000
208 Rental of Property	85,481	42,000	47,000	118,918	118,918	118,918
209 Library Books & Publications		1,000	1,000			
210 Supplies & Materials	158,201	191,000	146,500	205,000	199,500	194,000
211 Maintenance of Property	1,036,904	995,986	971,302	919,884	919,884	919,884
212 Operating Expenses	70,750	89,500	116,000	124,000	124,000	106,000
223 Structures		20,000	10,000	3,000	3,000	5,000
226 Professional Services	13,666	297,000	15,000	215,000	215,000	215,000
250 Depreciation Expense	276					
Total Non Statutory Recurrent Expenditure	3,590,420	3,290,572	3,398,533	3,745,427	3,754,675	3,735,729
751 Property & Plant		11,000	7,000	20,000	20,000	20,000
752 Machinery & Equipment	63,816	97,000	37,000	107,000	37,000	37,000
753 Furniture and Fittings	10,525	19,000	13,000		19,000	19,000
Total Non Statutory Capital Expenditure	74,341	127,000	57,000	127,000	76,000	76,000
101 Statutory Personal Emoluments	2,378,659	2,759,202	2,285,849	2,759,445	3,082,360	3,105,982
Total Statutory Expenditure	2,378,659	2,759,202	2,285,849	2,759,445	3,082,360	3,105,982
Total Subprogram 0385 :	6,043,420	6,176,774	5,741,382	6,631,872	6,913,035	6,917,711

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

PROGRAMME: 400 Environmental Health Services

PROGRAMME STATEMENT: Provides for the implementation environmental health policies through sanitation services to the population.

SUBPROGRAMME: 0372 SANITATION SERVICE AUTHORITY

SUBPROGRAMME STATEMENT: This Subprogram involves the collection and disposal of garbage, the control of and maintenance of cemeteries. It also provides for the closure of Cell 3 of the Mangrove Landfill.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0372 Sanitation Service Authority						
316 Grants to Public Institutions	1,500,000					
Total Non Statutory Recurrent Expenditure	1,500,000					
416 Grants to Public Institutions	474,064					
Total Non Statutory Capital Expenditure	474,064					
Total Subprogram 0372 :	1,974,064					

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	400	Environmental Health Services
PROGRAMME STATEMENT:		Provides for the implementation environmental health policies through sanitation services to the population.
SUBPROGRAMME:	0374	PROJECT MANAGEMENT COORDINATION UNIT
SUBPROGRAMME STATEMENT:		To provide both the physical infrastructure and non physical framework required to ensure the proper management of the solid waste generated on the island.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0374 Project Management Coordination Unit						
102 Other Personal Emoluments	192,900	189,402	187,759	169,902	176,749	178,712
103 Employers Contributions	44,242	48,121	54,479	46,930	47,363	47,836
206 Travel	72	5,000	5,000	5,000	5,000	5,000
207 Utilities	8,640	11,950	11,950	11,950	11,950	11,950
208 Rental of Property	14,805	17,000	17,000	17,000	17,000	17,000
209 Library Books & Publications	1,060	2,150	2,150	2,150	2,150	2,150
210 Supplies & Materials		21,880		20,880	20,880	20,880
211 Maintenance of Property		35,600		48,777	48,777	48,777
212 Operating Expenses		127,000		478,500	530,300	328,300
226 Professional Services	41,851	442,000	150,000	600,000	200,000	200,000
Total Non Statutory Recurrent Expenditure	303,570	900,103	428,338	1,401,089	1,060,169	860,605
101 Statutory Personal Emoluments	291,462	337,361	324,272	324,317	324,317	324,317
Total Statutory Expenditure	291,462	337,361	324,272	324,317	324,317	324,317
Total Subprogram 0374 :	595,032	1,237,464	752,610	1,725,406	1,384,486	1,184,922

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	7095	GENERAL MANAGEMENT & CO-ORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Initiation and review of policy administration and supervision of Operating Departments in respect of the execution of approved policies and programs and the exercise of budgetary control over funds voted by Parliament.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 7095 General Management & Coordination Services						
102 Other Personal Emoluments	111,773	43,221	74,074	182,393	182,393	1,122,876
103 Employers Contributions	92,631	110,000	102,632	102,230	102,703	4,191
206 Travel	8,933	7,000	20,000	20,000	20,000	103,609
207 Utilities	78,986	110,555	110,555	110,555	110,555	29,755
208 Rental of Property	45,130	45,628	45,628	48,524	48,524	100,800
209 Library Books & Publications	2,653	5,000	5,000	5,000	5,000	52,524
210 Supplies & Materials	52,087	73,900	90,600	257,578	264,408	264,908
211 Maintenance of Property	70,851	76,430	136,100	136,100	136,100	130,100
212 Operating Expenses	438,662	550,320	349,320	2,093,122	1,428,820	1,387,820
226 Professional Services	229,385	351,400	210,000	914,400	4,435,069	660,800
315 Grants to Non-Profit Organisations	87,700	100,000	60,000	100,000	100,000	3,774,269
317 Subscriptions	66,111	75,000	100,000	100,000	100,000	35,905
Total Non Statutory Recurrent Expenditure	1,284,902	1,548,454	1,303,909	4,069,902	6,933,572	7,667,557
752 Machinery & Equipment	17,359	15,000	13,000	13,000	13,000	74,095
753 Furniture and Fittings	11,480	31,000	5,000	5,000	5,000	13,000
755 Computer Software		200,000	200,000			
Total Non Statutory Capital Expenditure	28,839	246,000	218,000	18,000	18,000	87,095
101 Statutory Personal Emoluments	896,258	1,057,287	1,023,952	969,389	973,612	977,370
Total Statutory Expenditure	896,258	1,057,287	1,023,952	969,389	973,612	977,370
Total Subprogram 7095 :	2,209,999	2,851,741	2,545,861	5,057,291	7,925,184	8,732,022

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

PROGRAMME: 650 Preservation & Conservation of the Terrestrial & Marine Environment

PROGRAMME STATEMENT: Provision is made for the conservation and preservation of the terrestrial and marine environment.

SUBPROGRAMME: 0117 NATIONAL CLEANUP PROGRAM

SUBPROGRAMME STATEMENT: To provide for the transformation and the creation of aesthetically pleasing geographical green spaces in communities across Barbados.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0117 National Cleanup Program						
210 Supplies & Materials	40,000	60,000	40,000	40,000	40,000	40,000
211 Maintenance of Property	1,327,000	2,711,000	1,327,000	1,327,000	1,327,000	1,327,000
212 Operating Expenses	12,802,810	18,622,472	13,072,788	1,269,978	1,269,978	1,269,978
226 Professional Services				16,495,330	15,430,080	15,430,080
Total Non Statutory Recurrent Expenditure	14,169,810	21,393,472	14,439,788	19,132,308	18,067,058	18,067,058
752 Machinery & Equipment	761,257					
Total Non Statutory Capital Expenditure	761,257					
Total Subprogram 0117 :	14,931,067	21,393,472	14,439,788	19,132,308	18,067,058	18,067,058

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0386	NATIONAL CONSERVATION COMMISSION
SUBPROGRAMME STATEMENT:		The Commission's purpose is to protect, enhance and sustain our marine and terrestrial environment and for the provision of social services relating to public safety and recreation for our citizens and visitors to our shores.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0386 National Conservation Commission						
211 Maintenance of Property	3,827					
316 Grants to Public Institutions	26,484,501	22,500,000	25,488,122	25,228,694	35,194,439	35,274,439
Total Non Statutory Recurrent Expenditure	26,488,328	22,500,000	25,488,122	25,228,694	35,194,439	35,274,439
416 Grants to Public Institutions	4,867,000	907,500	2,763,857	4,751,800	1,175,000	3,118,200
Total Non Statutory Capital Expenditure	4,867,000	907,500	2,763,857	4,751,800	1,175,000	3,118,200
318 Retiring Benefits	2,339,836	2,339,836			180,016	180,016
Total Statutory Expenditure	2,339,836	2,339,836			180,016	180,016
Total Subprogram 0386 :	33,695,164	25,747,336	28,251,979	29,980,494	36,549,455	38,572,655

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0387	COASTAL ZONE MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		The Coastal Zone Management Unit will be continuing the program of monitoring and implementing restorative and remedial work on the beaches of Barbados.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0387 Coastal Zone Management Unit						
102 Other Personal Emoluments	153,861	315,314	337,949	270,534	331,502	332,470
103 Employers Contributions	104,614	129,048	109,987	116,000	117,022	118,115
206 Travel	7,318	5,000	9,000	9,000	9,000	9,000
207 Utilities	65,422	175,600	472,600	232,600	472,600	472,600
208 Rental of Property	82,666	160,600	106,200	141,200	106,200	106,200
209 Library Books & Publications	471	5,300	2,732	2,732	2,732	2,732
210 Supplies & Materials	21,820	68,200	48,620	49,500	40,500	40,500
211 Maintenance of Property	424,980	1,600,000	1,063,150	1,310,650	798,150	798,150
212 Operating Expenses	473,142	305,800	497,720	1,257,520	439,720	439,720
226 Professional Services	311,903	1,871,000	790,000	972,000	440,000	370,000
317 Subscriptions		20,250	10,125	10,125	10,125	10,125
Total Non Statutory Recurrent Expenditure	1,646,199	4,656,112	3,448,083	4,371,861	2,767,551	2,699,612
751 Property & Plant		190,000				
752 Machinery & Equipment	28,903	69,110	316,160	625,000	10,000	10,000
756 Vehicles	114,560	150,000				
757 Infrastructure		1,190,000	1,190,000		30,000	300,000
Total Non Statutory Capital Expenditure	143,463	1,599,110	1,506,160	625,000	40,000	310,000
101 Statutory Personal Emoluments	937,344	975,305	960,215	929,651	930,618	931,586
Total Statutory Expenditure	937,344	975,305	960,215	929,651	930,618	931,586
Total Subprogram 0387 :	2,727,005	7,230,527	5,914,458	5,926,512	3,738,169	3,941,198

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0399	BOTANICAL GARDENS
SUBPROGRAMME STATEMENT:		To develop a Botanical Garden at Waterford to reduce the levels of pollutants in Barbados' drinking water, preserve and display a variety of indigenous and endemic Barbadian plants, enhance the aesthetics of the area, to create an area for recreation.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0399 Botanical Gardens						
102 Other Personal Emoluments	23,324	53,830	172,747	124,383	142,751	144,383
103 Employers Contributions	42	3,719	12,089	7,283	7,392	7,510
207 Utilities	26,370	24,940	32,400	34,000	34,000	34,000
208 Rental of Property	33,934	44,000	85,000	80,000	80,000	80,000
209 Library Books & Publications	522	750	850	750	750	750
210 Supplies & Materials	146,315	220,200	197,150	339,928	345,840	345,840
211 Maintenance of Property	676,860	714,900	454,800	1,114,200	379,000	1,079,000
212 Operating Expenses	61,783	52,250	64,250	104,905	90,550	110,550
226 Professional Services	483,124	500,000	380,000	550,000	550,000	550,000
316 Grants to Public Institutions	82					
Total Non Statutory Recurrent Expenditure	1,452,356	1,614,589	1,399,286	2,355,449	1,630,283	2,352,033
751 Property & Plant	19,113					
752 Machinery & Equipment	585,299					
753 Furniture and Fittings		6,000	6,000			
756 Vehicles	196,454	90,000				
785 Assets Under Construction	124,874	3,401,473	4,001,473	4,050,000	4,050,000	4,050,000
Total Non Statutory Capital Expenditure	925,741	3,497,473	4,007,473	4,050,000	4,050,000	4,050,000
Total Subprogram 0399 :	2,378,097	5,112,062	5,406,759	6,405,449	5,680,283	6,402,033

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0402	COASTAL RISK ASSESSMENT AND MANAGEMENT PROGRAM
SUBPROGRAMME STATEMENT:		To build capacity in integrated coastal risk management in Barbados; while incorporating climate change adaptation. The Programme's further aim is to build resilience to coastal risks through improved conservation and management of the coastal zone.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0402 Coastal Risk Assessment and Management Programme						
102 Other Personal Emoluments	485,267	432,671	315,938	317,026	879,505	887,851
103 Employers Contributions	44,016	29,208	44,367	79,470	80,834	82,278
206 Travel		1,500	1,500	5,000	5,000	5,000
207 Utilities		13,154	13,154	18,000	18,000	18,000
208 Rental of Property		25,375	25,375	30,000	30,000	30,000
210 Supplies & Materials		18,000	53,930	28,000	33,495	33,495
211 Maintenance of Property	1,824	30,000	33,400	39,200	39,200	39,200
212 Operating Expenses		55,620	57,606	106,120	198,000	108,000
226 Professional Services	426,287	1,188,453	754,380	371,159	4,249,196	1,074,929
Total Non Statutory Recurrent Expenditure	957,394	1,793,981	1,299,650	993,975	5,533,230	2,278,753
752 Machinery & Equipment				15,000	100,000	20,000
753 Furniture and Fittings				30,000		
755 Computer Software				25,000		
756 Vehicles		300,000	300,000			
757 Infrastructure	19,681,250					
785 Assets Under Construction	-19,681,250			4,324,571	31,628,965	19,936,114
Total Non Statutory Capital Expenditure		300,000	300,000	4,394,571	31,728,965	19,956,114
Total Subprogram 0402 :	957,394	2,093,981	1,599,650	5,388,546	37,262,195	22,234,867

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0409	POLICY RESEARCH, PLANNING & INFORMATION UNIT
SUBPROGRAMME STATEMENT:		To facilitate, information dissemination, and research functions to support environmental policy design, implementation, evaluation and reporting processes.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0409 Policy Research, Planning and Information Unit						
102 Other Personal Emoluments	1,878	154,007	16,132	10,151	10,151	10,151
103 Employers Contributions	43,116	58,504	55,000	63,031	63,898	64,844
206 Travel	5,233	12,000	12,000	12,000	12,000	12,000
209 Library Books & Publications		1,500	1,000	61,000	1,000	1,000
210 Supplies & Materials		34,025		8,950	14,000	14,000
211 Maintenance of Property		7,500				
212 Operating Expenses	147,170	154,500	179,500	396,900	219,200	219,200
226 Professional Services	8,680	145,000	150,000	966,000	400,000	400,000
Total Non Statutory Recurrent Expenditure	206,077	567,036	413,632	1,518,032	720,249	721,195
752 Machinery & Equipment	9,397	10,000	10,000	275,000	12,000	12,500
Total Non Statutory Capital Expenditure	9,397	10,000	10,000	275,000	12,000	12,500
101 Statutory Personal Emoluments	526,126	480,014	660,213	724,022	725,987	727,950
Total Statutory Expenditure	526,126	480,014	660,213	724,022	725,987	727,950
Total Subprogram 0409 :	741,599	1,057,050	1,083,845	2,517,054	1,458,236	1,461,645

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

PROGRAMME: 650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIR

PROGRAMME STATEMENT: Provision is made for the conservation and preservation of the terrestrial and marine environment.

SUBPROGRAMME: 0420 We Gathering Vision 2020

SUBPROGRAMME STATEMENT: This Subprogram provides for the the coordination of the National Tree Planting Project which aims to begin the planting of one million trees across Barbados and the management and monitoring in respect to the execution of the tree planting project.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0420 We Gathering Vision 2020						
207 Utilities				3,500	3,500	3,500
208 Rental of Property		15,000	5,000	35,000	35,000	35,000
210 Supplies & Materials	42,923	330,000	49,500	111,000	111,000	111,000
211 Maintenance of Property	38,969	188,500	47,000	295,000	295,000	295,000
212 Operating Expenses	849,496	924,000	731,000	442,333	1,942,333	1,942,333
226 Professional Services		150,000	150,000	300,000	300,000	300,000
Total Non Statutory Recurrent Expenditure	931,389	1,607,500	982,500	1,186,833	2,686,833	2,686,833
752 Machinery & Equipment	311,932	45,000	20,000	145,000	95,000	95,000
785 Assets Under Construction				100,000		
Total Non Statutory Capital Expenditure	311,932	45,000	20,000	245,000	95,000	95,000
Total Subprogram 0420 :	1,243,320	1,652,500	1,002,500	1,431,833	2,781,833	2,781,833

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0555	NATURAL HERITAGE DEPARTMENT
SUBPROGRAMME STATEMENT:		To upgrade diversify and protect Barbados' nature tourism product through the development of sites that can serve as attractions and recreational areas while providing opportunities for scientific research and the creation of business opportunities.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0555 Natural Heritage Department						
102 Other Personal Emoluments	58,758	44,880	48,059	48,580	48,580	48,580
103 Employers Contributions	38,219	40,059	41,693	40,633	41,422	41,531
206 Travel	7,982	8,000	11,000	11,000	11,000	11,000
207 Utilities	66,103	84,778	90,278	90,278	90,278	90,278
208 Rental of Property	3,122	3,000	3,000	3,000	3,000	3,000
209 Library Books & Publications	595	600	1,560	1,560	1,560	1,560
210 Supplies & Materials	28,795	32,500	32,500	32,000	32,000	32,000
211 Maintenance of Property	69,175	124,341	153,453	153,453	153,453	153,453
212 Operating Expenses	82,932	97,000	99,500	99,500	99,500	99,500
226 Professional Services	74,755	174,000	87,000	270,000	270,000	270,000
Total Non Statutory Recurrent Expenditure	430,435	609,158	568,043	750,004	750,793	750,902
751 Property & Plant	28,176	33,000	6,000	6,000	6,000	6,000
752 Machinery & Equipment	33,956	59,000	6,000	6,000	6,000	6,000
Total Non Statutory Capital Expenditure	62,132	92,000	12,000	12,000	12,000	12,000
101 Statutory Personal Emoluments	386,162	401,416	423,582	421,899	422,892	423,885
Total Statutory Expenditure	386,162	401,416	423,582	421,899	422,892	423,885
Total Subprogram 0555 :	878,729	1,102,574	1,003,625	1,183,903	1,185,685	1,186,787

BARBADOS ESTIMATES 2025 - 2026

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	651	Primary Environmental Care Services
PROGRAMME STATEMENT:		To facilitate a safe and healthy environment, by minimizing and where possible preventing the discharge of pollutants to soil, water, air and the natural environment of Barbados.
SUBPROGRAMME:	0411	ENVIRONMENTAL PROTECTION DEPARTMENT
SUBPROGRAMME STATEMENT:		The EPD is the pollution prevention, monitoring, control and enforcement Division of Barbados. The mission of the EPD is to promote sustainable practices through control, regulation and enforcement.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2023-2024	Approved Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Forward Estimates 2026-2027	Forward Estimates 2027-2028
651 PRIMARY ENVIRONMENTAL CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0411 Environmental Protection Department						
102 Other Personal Emoluments	29,085	23,186	77,769	41,196	41,196	41,196
103 Employers Contributions	194,087	190,256	197,190	225,395	229,248	232,584
206 Travel	13,404	40,200	29,200	30,100	30,100	30,100
207 Utilities	141,723	141,240	147,945	157,545	157,545	157,545
208 Rental of Property	16,121	18,573	16,300	16,400	16,400	16,400
209 Library Books & Publications	1,241	1,700	1,700	2,000	2,000	2,000
210 Supplies & Materials	18,990	38,000	29,000	33,600	29,000	29,000
211 Maintenance of Property	184,192	403,118	277,972	336,974	292,063	262,150
212 Operating Expenses	764,073	1,252,660	573,374	344,626	1,524,970	1,524,970
226 Professional Services	318,128	89,058	503,034	2,569,738	701,483	701,483
Total Non Statutory Recurrent Expenditure	1,681,045	2,197,991	1,853,484	3,757,574	3,024,005	2,997,428
752 Machinery & Equipment	44,310	725,457	636,000	430,551	50,000	50,000
756 Vehicles		200,000	200,000		100,000	100,000
785 Assets Under Construction				250,000		
Total Non Statutory Capital Expenditure	44,310	925,457	836,000	680,551	150,000	150,000
101 Statutory Personal Emoluments	1,954,590	1,896,551	1,763,451	1,793,557	2,230,936	2,236,496
Total Statutory Expenditure	1,954,590	1,896,551	1,763,451	1,793,557	2,230,936	2,236,496
Total Subprogram 0411 :	3,679,944	5,019,999	4,452,935	6,231,682	5,404,941	5,383,924