

HOUSE OF ASSEMBLY

Resolved that the sum of FIVE MILLION TWO HUNDRED AND NINE THOUSAND, SIX HUNDRED AND THIRTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2018-2019 as shown in the Supplementary Estimates No.10 2018-2019 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2018 - 2019 No. 10

HEAD	Code Number	Provision in Approved Estimates 2018 - 2019	Provision in Supplementary Estimates No. 1- 9	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program: 650 Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogram: 0386 Sanitation Service Authority	824000372			
Account Code: 416 - Grants to Public Institutions		2,444,476	10,000,000	4,919,636
Program: 650 Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogram: 7095 General Management & Coordination Services	826507095			
Account Code: 212 - Operating Expenses		311,700	2,500,000	200,000
Program: 651 Primary Environmental Care				
Subprogram: 0411 Environmental Protection Department	826510411			
Account Code: 756 - Vehicles		0		90,000

ADDENDUM

Head 73: Ministry of Environment and National Beautification

The sum of BDS\$4,919,636 is being sought to supplement Head 73: Ministry of the Environment and National Beautification as follows -

Program 400: Environmental Health Services

Subprogram 0372: Sanitation Service Authority

Standard Account Code 416: Capital Grants to Public Institutions

BOS \$4,919,636

The sum of BDS\$4,919,636 is required to facilitate an annual rental payment to BOLT Solutions Inc, additional outfitting cost to the new Sanitation Service Authority Building, the Project Management cost and the cost associated with a loss of expense claim.

ADDENDUM

Head 73: Ministry of Environment and National Beautification

The sum of BDS\$290,000 is being sought to supplement Head 73: Ministry of the Environment and National Beautification as follows -

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 7095: General Management and Coordination Services

Standard Account Code 212: Operating Expenses (\$200,000)

Program 651: Primary Environmental Care Services

Subprogram 0411: Environmental Protection Department

Standard Account Code 756: Vehicles (\$90,000)

The sum of **BDS\$290,000** is required to facilitate overseas travel and operational costs for Dr. Hugh Sealy, Special Envoy and Special Advisor assigned to the Ministry of Environment and National Beautification and the cost of a vehicle for the Environmental Protection Department to conduct daily nearshore sampling on the beaches of the south coast of Barbados.