

HOUSE OF ASSEMBLY

Resolved that the sum of NINETY-FIVE MILLION, NINE HUNDRED AND SIXTY-SIX THOUSAND FIVE HUNDRED AND THIRTY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No.4 2021-2022 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2021 – 2022 No.4

| HEAD | Code Number | Provision in Approved Estimates 2021 - 2022 | Provision in Supplementary Estimates No. 1-3 | Supplementary Provision Required |
|--|-------------|---|--|----------------------------------|
| | | Other Expenditure | Other Expenditure | Other Expenditure |
| HEAD: 12 PARLIAMENT Programme: 030 Parliament Subprogramme: 0030 Management Commission of Parliament Account Code: 416 Grants to Public Institutions | 120300030 | | | 2,800,000 |
| HEAD: 13 PRIME MINISTER'S OFFICE Programme: 041 National Defence and Security Preparedness Subprogramme: 0043 Barbados Defence Force Account Code: 416 Grants to Public Institutions | 130410043 | | | 1,735,000 |
| HEAD: 30 OFFICE OF THE ATTORNEY GENERAL Programme: 040 Direction and Policy Formulation Services Subprogramme: 0240 Forensic Services Account Code: 211 Maintenance of Property | 300400240 | 407,575 | | 633,361 |
| Programme: 240 Legal Services Subprogramme: 0246 Parliamentary Counsel Services Account Code: 226 Professional Services | 302400246 | 467,721 | | 500,000 |

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|--|-----------|------------|--|-----------|
| Programme: 244 Police Services | | | | |
| Subprogramme: 0255 Police Headquarters and Management | 302440255 | | | |
| Account Code: 211 Maintenance of Property | | 2,561,646 | | 1,591,028 |
| Account Code: 785 Assets Under Construction | | | | 352,500 |
| Subprogramme: 0256 General Police Services | 302440256 | | | |
| Account Code: 212 Operating Expenses | | 2,492,248 | | 860,661 |
| HEAD: 31 MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY | | | | |
| Programme: 043 Application of Modern Information Technology | | | | |
| Subprogramme: 0087 Shared Services | 310430087 | | | |
| Account Code: 207 Utilities | | 1,632,924 | | 92,372 |
| Account Code: 226 Professional Services | | 1,332,000 | | 984,508 |
| HEAD: 33 MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS | | | | |
| Programme: 243 Corrective Rehabilitative Services | | | | |
| Subprogramme: 0252 Prison Department | 332430252 | | | |
| Account Code: 102 Other Personal Emoluments | | 1,651,319 | | 670,940 |
| Subprogramme: 0254 Industrial Schools | 332430254 | | | |
| Account Code: 785 Assets Under Construction | | | | 1,735,891 |
| HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT | | | | |
| Programme: 040 Direction and Policy Formulation Services | | | | |
| Subprogramme: 7010 General Management and Coordination Services | 340407010 | | | |
| Account Code: 226 Professional Services | | 19,055,053 | | 139,851 |
| Programme: 113 Revenue Collection | | | | |
| Subprogramme: 0185 Barbados Revenue Authority | 341130185 | | | |

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|---|-----------|------------|--|------------|
| Account Code: 316 Grants to Public Institutions | | 31,292,700 | | 3,507,721 |
| Account Code: 416 Grants to Public Institutions | | 1,609,000 | | 80,000 |
| Programme: 116 Supplies & Purchasing Management | | | | |
| Subprogramme: 0559 Modernisation of Public Procurement Systems | 341160559 | | | |
| Account Code: 755 Computer Software | | | | 192,850 |
| HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES | | | | |
| Programme: 510 Road Networks Services | | | | |
| Subprogramme: 0511 Highway Construction and Maintenance Services | 815100511 | | | |
| Account Code: 102 Other Personal Emoluments | | 1,174,425 | | 229,534 |
| Account Code: 103 Employers Contributions | | 1,683,000 | | 28,118 |
| Account Code: 785 Assets under Construction | | 7,742,344 | | 16,354,091 |
| Programme: 510 Road Networks Services | | | | |
| Subprogramme: 0544 Road and Bridge Rehabilitation Scotland District | 815100544 | | | |
| Account Code: 785 Assets under Construction | | | | 1,800,000 |
| Programme: 511 Drainage Services | | | | |
| Subprogramme: 0515 Maintenance of Drainage to Prevent Flooding | 815110515 | | | |
| Account Code: 102 Other Personal Emoluments | | 81,021 | | 236,299 |
| Account Code: 103 Employers Contributions | | 193,799 | | 28,947 |
| HEAD 82: MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION | | | | |
| Programme: 650 Preservation and Conservation of the Terrestrial and Marine Environment | | | | |
| Subprogramme: 0117 National Clean-up Program | 826500117 | | | |
| Account Code: 752 Machinery and Equipment | | | | 2,610,500 |
| Account Code: 756 Vehicles | | | | 1,110,000 |

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| HEAD 83: MINISTRY OF AGRICULTURE AND FOOD SECURITY | | | | |
| Programme: 160 Measures to Stimulate Increased Crop Production | | | | |
| Subprogramme: 0636 Barbados Agriculture Development Marketing Corporation | 831600636 | | | |
| <i>Account Code: 416 Grants to Public Institutions</i> | | | | 7,431,041 |
| Programme: 164 General Support Services | | | | |
| Subprogramme: 0178 Incentives and Other Subsidies | 831640178 | | | |
| <i>Account Code: 314 Grants to Individuals</i> | | 8,279,907 | 4,000,000 | 2,637,442 |
| Programme: 165 Ancillary Technical & Analytical Services | | | | |
| Subprogramme: 0180 Meteorology Department Services | 831650180 | | | |
| <i>Account Code: 206 Travel</i> | | 65,000 | | 40,000 |
| <i>Account Code: 210 Supplies and Materials</i> | | 37,500 | | 30,000 |
| <i>Account Code: 211 Maintenance of Property</i> | | 162,000 | | 50,000 |
| <i>Account Code: 212 Operating Expenses</i> | | 69,000 | | 25,000 |
| <i>Account Code: 226 Professional Services</i> | | 90,000 | | 70,000 |
| <i>Account Code: 752 Machinery and Equipment</i> | | 20,000 | | 150,000 |
| HEAD: 86 MINISTRY OF HEALTH AND WELLNESS | | | | |
| Programme: 366 National Crisis Management | | | | |
| Subprogramme: 6200 Programme Management COVID-19 | 863666200 | | | |
| <i>Account Code: 316 Grants to Public Institutions</i> | | 15,988,536 | | 8,000,000 |
| <i>Account Code: 416 Grants to Public Institutions</i> | | | | 15,192,400 |
| HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING | | | | |

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| Programme: 040 Direction & Policy Formulation Services | | | |
| Subprogramme: 7100 General Management and Coordination Services | 870407100 | | |
| <i>Account Code: 226 Professional Services</i> | | 327,144 | 136,000 |
| Programme: 271 Basic Educational Development | | | |
| Subprogramme: 0277 Primary Education Domestic Program | 872710277 | | |
| <i>Account Code: 211 Maintenance of Property</i> | | 5,778,054 | 1,891,065 |
| <i>Account Code 751: Property and Plant</i> | | 1,000,000 | 376,162 |
| Programme: 271 Basic Educational Development | | | |
| Subprogram 0302: Education Sector Enhancement Program | 872710302 | | |
| <i>Account Code: 223 Structures</i> | | | 385,133 |
| <i>Account Code: 752 Machinery & Equipment</i> | | 190,000 | 7,005,000 |
| Programme: 272 Secondary | | | |
| Subprogramme 0307: New Horizons Academy | 872720307 | | |
| <i>Account Code: 211 Maintenance of Property</i> | | 25,000 | 150,000 |
| Subprogramme: 0650 Harrison College | 872720650 | | |
| <i>Account Code: 226 Professional Services</i> | | 20,000 | 24,365 |
| <i>Account Code: 751 Property and Plant</i> | | 112,200 | 400,429 |
| Subprogramme: 0642 Alma Parris | 872720642 | | |
| <i>Account Code: 785 Assets under Construction</i> | | | 1,947,213 |
| Programme: 273 Tertiary | | | |
| Subprogramme 0569: Higher Education Development Unit Department | 872730569 | | |
| <i>Account Code: 102 Other Personal Emoluments</i> | | 24,729 | 57,285 |
| <i>Account Code: 226 Professional Services</i> | | 60,000 | 571,020 |
| <i>Account Code: 785 Assets Under Construction</i> | | | 1,656,300 |
| Programme: 275 Special Services | | | |
| Subprogramme 0294: School Meals Department | 872750294 | | |

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| <p><i>Account Code: 785 Assets Under Construction</i></p> <p>HEAD: 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT</p> <p>Programme: 277 Youth and Sports</p> <p>Subprogramme: 7110 General Management and Coordination Services</p> <p><i>Account Code: 212 Other Operating Expenses</i></p> <p>Programme: 422 Community Development</p> <p>Subprogramme: 0426 Community Development Department</p> <p><i>Account Code: 785 Assets Under Construction</i></p> <p>Programme: 425 Promotion of Sporting Achievement</p> <p>Subprogramme: 0432 National Sports Council</p> <p><i>Account Code: 416 Grants to Public Institutions</i></p> | <p>912777110</p> <p>914220426</p> <p>914250432</p> | <p>1,604,574</p> <p>1,077,215</p> <p>1,135,000</p> | <p>114,000</p> <p>4,970,284</p> <p>1,722,224</p> <p>2,660,000</p> |
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ADDENDUM

The sum of two million eight hundred dollars (\$2,800,000) should be approved under Head 12 - Parliament as follows:

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|---------------------------|--|
| Head 12 | : Parliament |
| Programmed 030 | : Parliament |
| Sub-Programme 0030 | : Management Commission of Parliament |
| Account Code | : 416: Grants to Public Institutions |

The Sum of \$2,800,000 is required to facilitate renovations to the East Wing.

ADDENDUM

The sum of one million seven hundred and thirty-five thousand dollars (\$1,735,000) should be approved under Head 13 – Prime Minister’s Office as follows:

HEAD 13: PRIME MINISTER’S OFFICE

Programme 041: National Defence and Security Preparedness

Subprogramme 0043: Barbados Defence Force

Account Code 416: Grants to Public Institutions \$1,735,000

The sum of one million seven hundred and thirty-five thousand dollars (\$1,735,000) is required to meet capital cost of the Barbados Defence Force to the end of March 31, 2022.

ADDENDUM

The Office of the Attorney General is seeking the sum of **Three Million, nine hundred and thirty-seven thousand, five hundred and fifty dollars, (\$3,937,550.00.)** to supplement Head 30 Attorney General as follows:

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| Head 30: | Attorney General |
| Program 040: | Direction and Policy Formulation Services |
| Subprogram 0240: | Forensics Services |
| SAC 211: | Maintenance of Property \$633,361 |
| Program 0240: | Legal Services |
| Subprogram 0246: | Parliamentary Counsel Services |
| SAC 226: | Professional Services \$500,000 |
| Program 0244: | Police Services |
| Subprogram 0255: | Police Headquarters and Management |
| SAC 211: | Maintenance of Property \$1,591,028 |
| SAC 785: | Assets Under Construction \$352,500 |
| Program 0244: | Police Services |
| Subprogram 0256: | General Police Services |
| SAC 212: | Other Operating Expenses \$860,661 |

The sum of \$2,224,389 is required to cover maintenance under Forensics Services and Police Headquarters and Management. The sum of \$852,500 is required for professional services for the Parliamentary Counsel and to design the Impound Facility for the Police Department and \$860,661 for operating expenses under the Police Department.

ADDENDUM

The sum of one million seventy-six thousand eight hundred and eighty dollars (\$1,076,880) should be approved under Head 31 - Ministry of Innovation, Science and Smart Technology

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| Head 31: | Ministry Innovation, Science and Smart Technology |
| Programmed 043: | Application of Modern Information Technology |
| Sub-Programme 0087: | Shared Services |
| Account Code 207: | Utilities - \$92,372 |
| Account Code 226: | Professional Services - \$984,508 |

The Sum of \$1,076,880 is required to contract the services of a Project Manager (\$80,000) and to cover the initial cost of the Smart Bridgetown project (\$996,880).

ADDENDUM

The sum of two million four hundred and six thousand eight hundred and thirty-one dollars (\$2,406,831) should be approved under Head 33 - Ministry of Home Affairs, Information and Public Affairs as follows:

Head 33 : Ministry of Home Affairs, Information and Public Affairs

Programmed 243 : Corrective and Rehabilitative Services

Sub-Programme 0252 : Prisons Department

Account Code 102: Other Personal Emoluments-\$670,940

The Sum of \$670,940 is required to cover allowances under the Prison Department.

Sub-Programme 0254 : Industrial Schools

Account Code 785: Assets Under Construction - \$1,735,891

The Sum of \$1,735,891 is required to relocate the Girls' School at Barrows, St. Lucy to Dodds, St. Philip.

ADDENDUM

The sum of three million nine hundred and twenty thousand four hundred and twenty-two dollars (\$3,920,422) should be approved under Head 34 – Ministry of Finance, Economic Affairs and Investment as follows:

Head 34: **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**

Programme 040: **Direction & Policy Formulation Services**

Sub-Programme 7010: General Management & Coordination Services

Account Code 226: Professional Services - \$139,851

The sum of \$139,851 is required to facilitate the payment of gratuity of 20 percent per year on base salary on the initial contract for the period July 9, 2018 to July 8, 2020 to Dr Kevin Greenidge, Senior Technical Advisor to the Government of Barbados.

Programme 113: **Revenue Collection**

Sub-Programme 0185: Barbados Revenue Authority

Account Code 316: Grants to Public Institutions - \$3,507,721

Account Code 416: Grants to Public Institutions - \$80,000

The sum of \$3,587,721 is required to meet COVID-19 and other expenditures as well as the purchase of computer equipment.

Programme 116: **Supplies & Purchasing Management**

Sub-Programme 0559: Modernisation of Public Procurement Systems

Account Code 755: Computer Software - \$192,850

The sum of \$192,850 is required to facilitate the purchase of Bonfire procurement software.

ADDENDUM

The sum of eighteen million six hundred and seventy-six thousand nine hundred and eighty-nine dollars (\$18,676,989) should be approved under Head 81 – Ministry of Transport, Works and Water Resources as follows:

Head 81: **MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES**

Programme 510: **Road Networks Services**

Sub-Programme 0511: Highway Construction and Maintenance Services

Account Code785: Assets under Construction - \$16,354,091

The sum of \$8,725,263 is required to facilitate payment to contractors working on Highway 1 and the sum of \$7,628,828 is to facilitate payment for milling and paving and reconstruction of roads for the remainder of the financial year (2021-2022).

Programme 510: **Road Networks Services**

Sub-Programme 0511: Highway Construction and Maintenance Services

Account Code102: Other Personal Emoluments - \$229,534

Account Code103: Employers Contributions - \$28,118

Programme 511: **Drainage Services**

Sub-Programme 0515: Maintenance of Drainage to Prevent Flooding

Account Code102: Other Personal Emoluments - \$236,299

Account Code103: Employers Contributions - \$28,947

The sum of \$522,898 is required to facilitate payment of overtime for staff who work in the areas of highway construction and maintenance and the drainage division.

Programme 510: **Road Networks Services**

Sub-Programme 0544: Road and Bridge Rehabilitation Scotland District

Account Code785: Assets under Construction - \$1,800,000

The sum of \$1,800,000 is required to facilitate payment for consultancy, engineering and quantity surveying services for the Scotland District road project (Complant).

ADDENDUM

The sum of three million seven hundred and twenty thousand five hundred dollars (\$3,720,500) should be approved under Head 82: Ministry of Environment and National Beautification as follows:

Head 82: Ministry of Environment and National Beautification

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0117: National Clean-up Program

Account Code: 752 Machinery and Equipment \$2,610,500

Account Code 756 Vehicles \$1,110,000

The sum of \$3,720,500 is required to purchase capital items for the 'Barbados Beautification Programme' initiative, which is managed by the National Conservation Commission (NCC).

ADDENDUM

The sum of ten million four hundred and thirty three thousand four hundred and eighty-three dollars (\$10,433,483) should be approved under Head 83: Ministry of Agriculture and Food Security as follows:

Head 83: Ministry of Agriculture and Food Security

Programme 160: Measures to Stimulate Increased Crop Production

Sub-programme 0636: Barbados Agricultural Development Marketing Corporation

Account Code 416: Grants to Public Institutions \$7,431,041

The sum of \$7,431,041 is required for the Lears Project.

Program 164: General Support Services

Subprogram 0178: Incentives and Other Subsidies

Account Code: 314- Grants to Individuals - \$2,637,442

The sum of \$2,637,442 is required to pay the Climate Mitigation Subsidy for the Sugar Farmers.

Programme 165: Ancillary Technical and Analytical Services

Sub-programme 0180: Meteorology Department Services

Account Code 206: Travel \$40,000

Account Code 210: Supplies and Materials \$30,000

Account Code 211: Maintenance of Property \$50,000

Account Code 212: Operating Expenses \$25,000

Account Code 226: Professional Services \$70,000

Account Code 752: Machinery and Equipment \$150,000

The sum of \$365,000 is required for operating expenses and a current National Emergency Warning System.

ADDENDUM

The sum of twenty-three million one hundred and ninety-two thousand four hundred dollars (\$23,192,400) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: **MINISTRY OF HEALTH AND WELLNESS**

Programme 366: **National Crisis Management**

Sub-Programme 6200: Programme Management COVID-19 (QEH)

Account Code 316: Grants to Public Institutions - \$8,000,000

Account Code 416: Grants to Public Institutions - \$15,192,400

The sum of \$23,192,400 is required to meet the cost associated with responding to the Delta wave of the Covid-19 pandemic.

ADDENDUM

The sum of fourteen million seven hundred and thirteen thousand, nine hundred and seventy-two dollars (\$14,713,972) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

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| Head 87: | MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING |
| Programme 040: | Direction & Policy Formulation Services |
| Subprogramme 7100: | General Management and Coordination Services |

Account Code: 226 Professional Services - \$136,000

The sum of \$136,000 is required to cover projected expenditure under the Support Services Unit (SSU) for psychological and family support services, online assessment training, mental health support, student support services and team building for the new Safety Officers and School Counsellors.

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|---------------------------|---|
| Programme 271: | Basic Educational Development |
| Subprogramme 0277: | Primary Education Domestic Program |

Account Code: 211 Maintenance of Property - \$1,891,065

Account Code 751: Property and Plant - \$376,162

The sum of \$1,891,065 is required to allow the Education Technical Management Unit (ETMU) to carry out Ad Hoc Maintenance Programme across the nursery and primary schools and the sum of \$376,162 is required to construct additional classroom space at the George Lamming Primary School for Special Needs Students.

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| Programme 271: | Basic Educational Development |
| Subprogram 0302: | Education Sector Enhancement Program |

Account Code 223: Structures - \$ 385,133

Account Code: 752 Machinery & Equipment - \$7,005,000

The sum of \$385,133 is required to facilitate fence-to-fence wireless internet connectivity in all schools. The sum of \$7,005,000 provides for the procurement of electronic devices to facilitate access to the online learning environment.

Programme 272: Secondary

Sub-Programme 0307: New Horizons Academy

Account Code211: Maintenance of Property - \$150,000

The sum of \$150,000 is required to transform the New Horizon Academy from a special school to a secondary school.

Programme 272: Secondary

Sub-Programme 0650: Harrison College

Account Code 226: Professional Services - \$24,365

Account Code751: Property and Plant - \$400,429

The sum of \$424,794 is required to facilitate renovations to the Staff room at Harrison College.

Programme 272: Secondary

Sub-Programme 0642: Alma Parris

Account Code785: Assets under Construction - \$1,947,213

The sum of \$1,947,213 is required to carry out renovations to the Alma Parris Memorial School (Phase 1)

Programme 275: Special Services

Subprogramme 0294: School Meals Department

Account Code: 785 Assets Under Construction - \$114,000

The sum of \$114,000 is required to cover pre-construction cost for the Project Manager fees at the School Meals project.

Programme 273: Tertiary

Subprogramme 0569: Higher Education Development Unit

Account Code: 102 Other Personal Emoluments - \$57,285

Account Code: 226 Professional Services - \$571,020

Account Code: 785 Assets Under Construction- \$1,656,300

The sum of \$2,284,605 is required to facilitate the oversight of the construction and operationalization of the Hope Agriculture Training Institute (HATI) and UWI Centre for Food, Security and Entrepreneurship (Dukes) Projects.

ADDENDUM

The sum of nine million three hundred and fifty-two thousand, five hundred and eight dollars (\$9,352,508) should be approved under Head 91 – Ministry of Youth, Sports and Community Empowerment as follows:

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| Head 91: | MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT |
| Programme 422: | Community Development |
| Sub-Programme 0426: | Community Development Department |
| Account Code 785: | Assets under Construction - \$1,722,224 |

The sum of one million seven hundred and twenty-two thousand two hundred and twenty-four dollars (\$1,722,224) is required to cover the cost of finalizing the construction of a new community facility, on the site of the old Community Centre at Bathsheba, St. Joseph.

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| Programme 277: | Youth Affairs and Sports |
| Sub-Programme 7110: | General Management and Coordination Services |
| Account Code: 212 | Other Operating Expenses - \$4,970,284 |

The sum of \$4,970,284 is required to cover the expenditure associated with the hosting of five T20 Internationals of the England Tour of the West Indies, 2022 on January 22, 23, 25, 29 and 30, 2022 and the second Test Match of the same tour, during the period March 16-20, 2022.

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| Programme 425: | Promotion of Sporting Achievement |
| Sub-Programme 0432: | National Sports Council |
| Account Code: 416 | Grants to Public Institutions - \$2,660,000 |

The sum of two million six hundred and sixty thousand dollars (\$2,660,000) is required to cover the cost associated with the lighting of thirty-seven (37) sporting facilities for the National Sports Council's lighting upgrade project.

