

2022-05-31

OBJECTS AND REASONS

This Bill is the Final Appropriation Bill in respect of the Financial Year which ended on the 31st March, 2022 and would provide for the grant out of the Consolidated Fund of the sum of \$650,595,886 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$650,595,886
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2022.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2021* for the services of the Island for the Financial Year ended 31st March, 2022 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2022 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2021-2022) Act, 2022*.

Supplementary grant of \$650,595,886

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2022 the sum of six hundred and fifty million, five hundred and ninety-five thousand, eight hundred and eighty-six dollars.

Date on which grant takes effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2021 in addition to the sum granted by the *Appropriation Act, 2021*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from 1st April, 2021 for the purposes specified in the *Schedule*.

SCHEDULE

PART I

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2021-2022
	\$
11. Ministry of the Public Service	50,000
12. Parliament	5,934,777
13. Prime Minister's Office	68,182,962
15. Cabinet Office	3,000,000
27. Ministry of Tourism and International Transport	6,226,545
30. Office of the Attorney General	16,018,194
31. Ministry of Innovation, Science and Smart Technology	3,644,463
33. Ministry of Home Affairs, Information and Public Affairs	10,646,007
34. Ministry of Finance, Economic Affairs and Investment	82,295,059
35. Ministry of People Empowerment and Elder Affairs	15,803,396
39. Ministry of International Business and Industry	5,292,000
81. Ministry of Transport, Works and Water Resources	86,226,935
C/F	<u>303,320,338</u>

Schedule - (Cont'd)

PART I - *(Concl'd)*

ABSTRACTS OF THE APPROPRIATION GRANTS - *(Cont'd)*

Service	Appropriated for 2021-2022
	\$
B/F	303,320,338
82. Ministry of the Environment and National Beautification	51,954,337
83. Ministry of Agriculture and Food Security	29,170,724
86. Ministry of Health and Wellness	133,534,745
87. Ministry of Education, Technological and Vocational Training	46,334,603
91. Ministry of Youth, Sports and Community Empowerment	9,352,508
92. Ministry of Energy, Small Business and Entrepreneurship	2,540,000
93. Ministry of Housing, Lands and Maintenance	74,388,631
	650,595,886

Schedule - (Cont'd)

PART II
CURRENT AND CAPITAL

HEAD 11 - MINISTRY OF THE PUBLIC SERVICE

<u>PROGRAMME 082</u>	-	<u>IMPLEMENTATION OF PERSONNEL CONDITION OF SERVICE</u>	
Sub-programme 0086	-	People Resourcing and Compliance	50,000

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	-	<u>PARLIAMENT</u>	
Sub-programme 0030	-	Management Commission of Parliament	5,882,579
Sub-programme 0031	-	Commonwealth Parliamentary Association and Exchange Visits	52,198

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0033	-	National Transformation	531,750
<u>PROGRAMME 041</u>	-	<u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0043	-	Barbados Defence Force	9,735,000
<u>PROGRAMME 166</u>	-	<u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	-	Rural Development Commission	5,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 13 - PRIME MINISTER'S OFFICE - (Concl'd)

<u>PROGRAMME 276</u>	-	<u>CULTURE</u>	
Sub-programme 7005	-	General Management and Coordination Services	700,158
Sub-programme 0297	-	Special Projects	633,000
<u>PROGRAMME 299</u>	-	<u>URBAN REHABILITATION AND FLOOD MITIGATION</u>	
Sub-programme 0356	-	Speightstown Flood Mitigation Project	1,000,000
Sub-programme 0357	-	Constitution Flood Mitigation Project	4,000,000
<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0347	-	Barbados Tourism Investment Inc.	24,583,054
<u>PROGRAMME 337</u>	-	<u>INVESTMENT PROMOTION FACILITATION</u>	
Sub-programme 7083	-	Invest Barbados	6,000,000
<u>PROGRAMME 366</u>	-	<u>NATIONAL CRISIS MANAGEMENT</u>	
Sub-programme 6205	-	Programme Management - COVID-19	10,000,000
<u>PROGRAMME 631</u>	-	<u>URBAN DEVELOPMENT</u>	
Sub-programme 0534	-	Urban Development Commission	6,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 15 - CABINET OFFICE

<u>PROGRAMME 070</u>	-	<u>CABINET SECRETARIAT</u>	
Sub-programme 7020	-	General Management and Coordination Services	1,000,000
<u>PROGRAMME 071</u>	-	<u>CONSTITUTIONAL AND STATUTORY AUTHORITIES</u>	
Sub-programme 0073	-	Electoral and Boundaries Commission	2,000,000

HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7060	-	General Management and Co-ordination Services	385,100
<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0554	-	Caves of Barbados	4,101,445
<u>PROGRAMME 333</u>	-	<u>IINTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	-	General Management and Coordination Services	1,740,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 30 - ATTORNEY GENERAL

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7075	-	General Management and Coordination Services	1,877,894
Sub-programme 0240	-	Forensic Services	633,361
<u>PROGRAMME 240</u>	-	<u>LEGAL SERVICES</u>	
Sub-programme 0246	-	Parliamentary Counsel Services	500,000
<u>PROGRAMME 244</u>	-	<u>POLICE SERVICES</u>	
Sub-programme 0255	-	Police Headquarters and Management	2,197,528
Sub-programme 0256	-	General Police Services	10,809,411

HEAD 31 - MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY

<u>PROGRAMME 043</u>	-	<u>APPLICATION OF MODERN INFORMATION TECHNOLOGY</u>	
Sub-programme 0087	-	Shared Services	3,644,463

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 33 - MINISTRY OF HOME AFFAIRS, INFORMATION AND
PUBLIC AFFAIRS**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7070	-	General Management and Coordination Services	106,118
Sub-programme 7156	-	General Management and Coordination Services	5,921,897
<u>PROGRAMME 042</u>	-	<u>INFORMATION AND MEDIA RELATIONS</u>	
Sub-programme 0047	-	Government Advertising	400,000
<u>PROGRAMME 200</u>	-	<u>NATIONAL EMERGENCY PREPAREDNESS</u>	
Sub-programme 0206	-	Department of Emergency Management	1,122,227
<u>PROGRAMME 243</u>	-	<u>CORRECTION AND REHABILITATIVE SERVICES</u>	
Sub-programme 0252	-	Prison Department	670,940
Sub-programme 0254	-	Industrial Schools	1,735,891
<u>PROGRAMME 247</u>	-	<u>SERVICES IN PUBLIC AFFAIRS</u>	
Sub-programme 0207	-	Management and Operation of Department of Public Affairs	688,934

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0022	-	Contingencies	23,374,637
Sub-programme 7010	-	General Management and Coordination Services	139,851
<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0185	-	Barbados Revenue Authority	3,587,721
<u>PROGRAMME 116</u>	-	<u>SUPPLIES AND PURCHASING MANAGEMENT</u>	
Sub-programme 0559	-	Modernisation of Public Procurement Systems	192,850
<u>PROGRAMME 120</u>	-	<u>OPERATIONS OF NATIONAL INSURANCE AND SOCIAL SECURITY</u>	
Sub-programme 0142	-	National Insurance Department	50,000,000
<u>PROGRAMME 124</u>	-	<u>BARBADOS EMPLOYMENT AND SUSTAINABLE TRANSFORMATION (BEST) PLAN</u>	
Sub-programme 0576	-	Enterprise Growth Fund Ltd. (EGFL) Fund Managers	5,000,000

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND
ELDER AFFAIRS**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7155	-	General Management and Coordination Services	4,590,925
<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 0427	-	Welfare Department	6,309,150
Sub-programme 0428	-	National Assistance Board	4,403,321
Sub-programme 0435	-	National Disabilities Unit	500,000

**HEAD 39 - MINISTRY OF INTERNATIONAL BUSINESS AND
INDUSTRY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0490	-	International Business and Financial Services	292,000
<u>PROGRAMME 460</u>	-	<u>INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT</u>	
Sub-programme 0462	-	Barbados Investment and Development Corporation	5,000,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 81 - MINISTRY OF TRANSPORT, WORKS AND
WATER RESOURCES**

<u>PROGRAMME 510</u>	-	<u>ROAD NETWORKS SERVICES</u>	
Sub-programme 0511	-	Highway Construction and Maintenance Services	50,659,597
Sub-programme 0544	-	Road and Bridge Rehabilitation Scotland District	1,800,000
Sub-programme 0530	-	IDB Road Rehabilitation and Improving Connectivity	321,599
<u>PROGRAMME 511</u>	-	<u>DRAINAGE</u>	
Sub-programme 0515	-	Maintenance of Drainage to Prevent Flooding	1,501,882
<u>PROGRAMME 516</u>	-	<u>PUBLIC TRANSPORT</u>	
Sub-programme 0524	-	Provision of Traffic and Street Lighting	4,000,000
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board (Subsidy)	9,713,462
<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	18,230,395

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 82 - MINISTRY OF THE ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Service Authority	17,556,500
<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0117	-	National Clean-Up Programme	13,495,800
Sub-programme 0386	-	National Conservation Commission	18,566,157
Sub-programme 0399	-	Botanical Gardens	2,335,880

HEAD 83 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7055	-	General Management and Coordination Services	50,000
Sub-programme 0160	-	Technical Management Research and Coordination	110,000

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 83 - MINISTRY OF AGRICULTURE AND FOOD SECURITY - (Concl'd)

<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0636	-	Barbados Agricultural Development and Marketing Corporation	7,431,041
Sub-programme 0637	-	Barbados Agricultural Management Company	5,434,980
<u>PROGRAMME 162</u>	-	<u>RESOURCE DEVELOPMENT AND PROTECTION</u>	
Sub-programme 0170	-	Veterinary Services	242,261
<u>PROGRAMME 164</u>	-	<u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0178	-	Incentives and Other Subsidies	15,537,442
<u>PROGRAMME 165</u>	-	<u>ANCILLARY TECHNICAL AND ANALYTICAL SERVICES</u>	
Sub-programme 0180	-	Meteorology Department Service	365,000

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	-	General Management and Coordination Services	3,059,195
Sub-programme 0361	-	Technical Management Services	600,000
<u>PROGRAMME 360</u>	-	<u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 0363	-	Laboratory Services	3,000,000
Sub-programme 0366	-	David Thompson Polyclinic	71,258
Sub-programme 0407	-	Eunice Gibson Polyclinic	144,644
Sub-programme 0413	-	St. Philip Polyclinic	54,199
Sub-programme 0414	-	Branford Taitt Polyclinic	98,337
Sub-programme 0416	-	Glebe Polyclinic	212,000
<u>PROGRAMME 361</u>	-	<u>HOSPITAL SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	20,578,775
Sub-programme 0377	-	Psychiatric Hospital	5,373,079

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS - (Concl'd)

<u>PROGRAMME 364</u>	-	<u>CARE OF THE ELDERLY</u>	
Sub-programme 0446	-	Geriatric District Hospital	1,281,262
Sub-programme 0448	-	Gordon Cummins District Hospital	340,103
<u>PROGRAMME 365</u>	-	<u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 0446	-	Treatment	300,000
<u>PROGRAMME 366</u>	-	<u>NATIONAL CRISIS MANAGEMENT</u>	
Sub-programme 6200	-	Program Management COVID-19	53,963,625
Sub-programme 6201	-	COVID-19 Programme Management	44,458,268

HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGY AND VOCATIONAL TRAINING

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7100	-	General Management and Coordination Services	2,909,596

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGY AND
VOCATIONAL TRAINING - (Concl'd)**

<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	-	Primary Education Domestic Programme	5,190,038
Sub-programme 0302	-	Education Sector Enhancement Program	7,390,133
Sub-programme 0571	-	Nursery and Primary Schools	9,891,107
<u>PROGRAMME 272</u>	-	<u>SECONDARY</u>	
Sub-programme 0307	-	New Horizons Academy	150,000
Sub-programme 0644	-	Coleridge and Parry	1,633,117
Sub-programme 0650	-	Harrison College	424,794
Sub-programme 0642	-	Alma Parris	1,947,213
<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0284	-	University of the West Indies	14,400,000
Sub-programme 0569	-	Higher Education Development Unit Department	2,284,605
<u>PROGRAMME 275</u>	-	<u>SPECIAL SERVICES</u>	
Sub-programme 0294	-	School Meals Department	114,000

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 91 - MINISTRY OF YOUTH, SPORTS AND
COMMUNITY EMPOWERMENT**

<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 7110	-	General Management and Coordination Services	4,970,284
<u>PROGRAMME 422</u>	-	<u>COMMUNITY DEVELOPMENT</u>	
Sub-programme 0426	-	Community Development Department	1,722,224
<u>PROGRAM 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENT</u>	
Sub-programme 0432	-	National Sports Council	2,660,000

**HEAD 92 - MINISTRY OF ENERGY, SMALL BUSINESS AND
ENTREPRENEURSHIP**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0410	-	Electronic Single Window Project	500,000
<u>PROGRAMME 144</u>	-	<u>ENERGY AND NATURAL RESOURCES</u>	
Sub-programme 0455	-	Smart Energy Fund	2,040,000

Schedule - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

HEAD 93 - MINISTRY OF HOUSING, LANDS AND MAINTENANCE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0531	-	Housing Planning Unit	29,985,200
<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAMME</u>	
Sub-programme 0533	-	National Housing Corporation	36,172,681
<u>PROGRAMME 521</u>	-	<u>LAND USE REGULATIONS AND CERTIFICATIONS</u>	
Sub-programme 0536	-	Land Registry	80,000
<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAMME</u>	
Sub-programme 0539	-	Property Management	8,150,750